

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE**

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**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.92	1.65	31.3%
25 to 50 kWh	6,730	0.8%	36	6.95	12.39	5.44	78.3%
50 to 75 kWh	9,162	1.0%	61	11.11	17.62	6.51	58.6%
75 to 100 kWh	13,293	1.5%	87	15.50	22.90	7.40	47.7%
100 to 150 kWh	42,548	4.8%	125	22.19	30.81	8.62	38.8%
150 to 200 kWh	61,736	7.0%	173	30.81	40.90	10.09	32.7%
200 to 250 kWh	72,486	8.2%	223	39.91	51.37	11.46	28.7%
250 to 300 kWh	77,280	8.7%	273	49.91	62.47	12.56	25.2%
300 to 350 kWh	76,989	8.7%	326	61.38	74.45	13.07	21.3%
350 to 400 kWh	72,822	8.2%	378	74.86	87.61	12.75	17.0%
400 to 450 kWh	65,248	7.4%	432	91.31	102.55	11.24	12.3%
450 to 500 kWh	57,849	6.5%	486	110.29	118.66	8.37	7.6%
500 to 600 kWh	92,528	10.4%	564	140.23	142.70	2.47	1.8%
600 to 700 kWh	66,335	7.5%	671	183.76	176.52	(7.24)	-3.9%
700 to 800 kWh	45,980	5.2%	778	228.43	210.53	(17.90)	-7.8%
800 to 900 kWh	31,770	3.6%	883	272.93	244.03	(28.90)	-10.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	278.18	(40.35)	-12.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	358.21	(67.42)	-15.8%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	531.65	(127.39)	-19.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	761.55	(207.57)	-21.4%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,398.51	(429.91)	-23.5%
Total	886,310	100.0%	500	133.90	130.44	(3.46)	-2.6%

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(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.95	1.66	31.4%
25 to 50 kWh	6,811	0.8%	40	7.59	12.36	4.77	62.8%
50 to 75 kWh	9,231	1.0%	65	11.87	17.13	5.26	44.3%
75 to 100 kWh	13,372	1.5%	90	16.19	21.74	5.55	34.3%
100 to 150 kWh	42,691	4.8%	129	23.11	29.02	5.91	25.6%
150 to 200 kWh	61,860	7.0%	179	32.05	38.34	6.29	19.6%
200 to 250 kWh	72,568	8.2%	229	41.07	47.66	6.59	16.0%
250 to 300 kWh	77,355	8.7%	277	50.26	56.97	6.71	13.4%
300 to 350 kWh	77,048	8.7%	324	59.94	66.49	6.55	10.9%
350 to 400 kWh	72,869	8.2%	371	70.81	76.83	6.02	8.5%
400 to 450 kWh	65,292	7.4%	417	82.98	87.90	4.92	5.9%
450 to 500 kWh	57,890	6.5%	463	96.94	99.79	2.85	2.9%
500 to 600 kWh	92,594	10.4%	531	119.78	118.11	(1.67)	-1.4%
600 to 700 kWh	66,389	7.5%	623	152.79	143.55	(9.24)	-6.0%
700 to 800 kWh	46,010	5.2%	716	187.31	169.39	(17.92)	-9.6%
800 to 900 kWh	31,797	3.6%	811	223.45	196.04	(27.41)	-12.3%
900 to 1000 kWh	21,889	2.5%	904	259.29	222.20	(37.09)	-14.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	285.90	(61.00)	-17.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	423.83	(114.01)	-21.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	603.49	(185.18)	-23.5%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,157.53	(402.18)	-25.8%
Total	887,476	100.0%	473	115.26	108.74	(6.52)	-5.7%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.94	1.66	31.4%
25 to 50 kWh	6,812	0.8%	38	7.27	12.38	5.11	70.3%
50 to 75 kWh	9,231	1.0%	63	11.49	17.37	5.88	51.2%
75 to 100 kWh	13,372	1.5%	88	15.85	22.32	6.47	40.8%
100 to 150 kWh	42,691	4.8%	127	22.65	29.91	7.26	32.1%
150 to 200 kWh	61,860	7.0%	176	31.43	39.62	8.19	26.1%
200 to 250 kWh	72,568	8.2%	226	40.49	49.52	9.03	22.3%
250 to 300 kWh	77,355	8.7%	275	50.08	59.72	9.64	19.2%
300 to 350 kWh	77,049	8.7%	325	60.66	70.47	9.81	16.2%
350 to 400 kWh	72,869	8.2%	375	72.83	82.23	9.40	12.9%
400 to 450 kWh	65,292	7.4%	424	87.15	95.23	8.08	9.3%
450 to 500 kWh	57,890	6.5%	474	103.62	109.22	5.60	5.4%
500 to 600 kWh	92,595	10.4%	547	130.01	130.41	0.40	0.3%
600 to 700 kWh	66,389	7.5%	647	168.28	160.04	(8.24)	-4.9%
700 to 800 kWh	46,010	5.2%	747	207.88	189.96	(17.92)	-8.6%
800 to 900 kWh	31,797	3.6%	847	248.20	220.05	(28.15)	-11.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	250.21	(38.72)	-13.4%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	322.07	(64.21)	-16.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	477.76	(120.70)	-20.2%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	682.56	(196.39)	-22.3%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,278.24	(416.07)	-24.6%
Total	887,486	100.0%	486	124.55	119.57	(4.99)	-4.0%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.88	1.61	30.6%
25 to 50 kWh	2,340	0.7%	35	6.82	12.21	5.39	79.0%
50 to 75 kWh	2,545	0.7%	60	10.90	17.28	6.38	58.5%
75 to 100 kWh	3,127	0.9%	85	15.31	22.56	7.25	47.4%
100 to 150 kWh	9,914	2.9%	125	22.34	30.93	8.59	38.5%
150 to 200 kWh	16,259	4.8%	177	31.51	41.71	10.20	32.4%
200 to 250 kWh	21,694	6.3%	229	40.94	52.64	11.70	28.6%
250 to 300 kWh	25,714	7.5%	282	51.18	64.11	12.93	25.3%
300 to 350 kWh	28,023	8.2%	336	62.92	76.57	13.65	21.7%
350 to 400 kWh	28,003	8.2%	390	76.28	89.80	13.52	17.7%
400 to 450 kWh	26,837	7.8%	446	92.14	104.53	12.39	13.4%
450 to 500 kWh	24,804	7.3%	502	110.78	120.91	10.13	9.1%
500 to 600 kWh	41,374	12.1%	581	140.85	145.47	4.62	3.3%
600 to 700 kWh	31,251	9.1%	691	185.24	180.11	(5.13)	-2.8%
700 to 800 kWh	22,184	6.5%	799	230.74	214.78	(15.96)	-6.9%
800 to 900 kWh	15,593	4.6%	904	275.20	248.19	(27.01)	-9.8%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	282.17	(38.45)	-12.0%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	359.82	(65.00)	-15.3%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	530.84	(123.98)	-18.9%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	754.32	(201.17)	-21.1%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,376.76	(419.79)	-23.4%
Total	342,053	100.0%	561	150.40	146.07	(4.33)	-2.9%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.89	1.61	30.5%
25 to 50 kWh	2,362	0.7%	40	7.58	12.35	4.77	62.9%
50 to 75 kWh	2,571	0.8%	66	12.07	17.29	5.22	43.2%
75 to 100 kWh	3,167	0.9%	91	16.42	21.90	5.48	33.4%
100 to 150 kWh	9,990	2.9%	129	23.13	28.99	5.86	25.3%
150 to 200 kWh	16,318	4.8%	177	31.61	37.88	6.27	19.8%
200 to 250 kWh	21,729	6.3%	224	40.12	46.71	6.59	16.4%
250 to 300 kWh	25,754	7.5%	269	48.65	55.46	6.81	14.0%
300 to 350 kWh	28,046	8.2%	314	57.41	64.27	6.86	11.9%
350 to 400 kWh	28,025	8.2%	359	67.12	73.77	6.65	9.9%
400 to 450 kWh	26,861	7.8%	404	77.87	83.99	6.12	7.9%
450 to 500 kWh	24,821	7.2%	447	90.24	95.06	4.82	5.3%
500 to 600 kWh	41,404	12.1%	514	111.55	112.69	1.14	1.0%
600 to 700 kWh	31,282	9.1%	603	142.82	137.19	(5.63)	-3.9%
700 to 800 kWh	22,198	6.5%	695	176.23	162.51	(13.72)	-7.8%
800 to 900 kWh	15,608	4.6%	791	211.78	189.04	(22.74)	-10.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	214.98	(32.12)	-13.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	277.99	(55.43)	-16.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	416.92	(107.74)	-20.5%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	591.19	(176.49)	-23.0%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,127.30	(387.20)	-25.6%
Total	342,578	100.0%	503	121.29	114.96	(6.33)	-5.2%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.89	1.62	30.7%
25 to 50 kWh	2,363	0.7%	37	7.20	12.28	5.08	70.6%
50 to 75 kWh	2,571	0.8%	63	11.48	17.28	5.80	50.5%
75 to 100 kWh	3,167	0.9%	88	15.87	22.23	6.36	40.1%
100 to 150 kWh	9,990	2.9%	127	22.74	29.96	7.22	31.8%
150 to 200 kWh	16,318	4.8%	177	31.56	39.80	8.24	26.1%
200 to 250 kWh	21,729	6.3%	226	40.53	49.67	9.14	22.6%
250 to 300 kWh	25,754	7.5%	276	49.92	59.79	9.87	19.8%
300 to 350 kWh	28,047	8.2%	325	60.17	70.43	10.26	17.1%
350 to 400 kWh	28,025	8.2%	375	71.70	81.79	10.09	14.1%
400 to 450 kWh	26,861	7.8%	425	85.01	94.26	9.25	10.9%
450 to 500 kWh	24,821	7.2%	475	100.51	107.99	7.48	7.4%
500 to 600 kWh	41,405	12.1%	548	126.21	129.09	2.88	2.3%
600 to 700 kWh	31,282	9.1%	647	164.04	158.66	(5.38)	-3.3%
700 to 800 kWh	22,198	6.5%	747	203.50	188.66	(14.84)	-7.3%
800 to 900 kWh	15,608	4.6%	847	243.51	218.63	(24.88)	-10.2%
900 to 1000 kWh	10,708	3.1%	947	283.88	248.60	(35.28)	-12.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	318.93	(60.21)	-15.9%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	473.91	(115.87)	-19.6%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	672.81	(188.83)	-21.9%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,252.20	(403.53)	-24.4%
Total	342,588	100.0%	531	135.81	130.48	(5.32)	-3.9%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.95	1.70	32.4%
25 to 50 kWh	4,116	0.8%	36	6.92	12.40	5.48	79.2%
50 to 75 kWh	6,326	1.2%	62	11.17	17.74	6.57	58.8%
75 to 100 kWh	9,874	1.9%	87	15.54	22.99	7.45	47.9%
100 to 150 kWh	32,110	6.0%	124	22.15	30.78	8.63	39.0%
150 to 200 kWh	45,014	8.5%	172	30.57	40.61	10.04	32.8%
200 to 250 kWh	50,334	9.5%	220	39.48	50.85	11.37	28.8%
250 to 300 kWh	51,100	9.6%	270	49.30	61.67	12.37	25.1%
300 to 350 kWh	48,487	9.1%	320	60.53	73.27	12.74	21.0%
350 to 400 kWh	44,300	8.3%	370	74.03	86.28	12.25	16.5%
400 to 450 kWh	37,833	7.1%	422	90.92	101.28	10.36	11.4%
450 to 500 kWh	32,447	6.1%	474	110.24	117.11	6.87	6.2%
500 to 600 kWh	49,981	9.4%	549	140.28	140.67	0.39	0.3%
600 to 700 kWh	33,991	6.4%	653	183.55	173.77	(9.78)	-5.3%
700 to 800 kWh	22,764	4.3%	757	228.06	207.22	(20.84)	-9.1%
800 to 900 kWh	15,354	2.9%	863	273.34	241.08	(32.26)	-11.8%
900 to 1000 kWh	10,554	2.0%	971	319.65	275.64	(44.01)	-13.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	358.67	(72.22)	-16.8%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	534.72	(132.43)	-19.9%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	766.45	(212.53)	-21.7%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,410.34	(435.68)	-23.6%
Total	532,090	100.0%	457	122.53	119.61	(2.92)	-2.4%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	7.00	1.72	32.6%
25 to 50 kWh	4,175	0.8%	40	7.63	12.47	4.84	63.4%
50 to 75 kWh	6,368	1.2%	65	11.81	17.10	5.29	44.8%
75 to 100 kWh	9,913	1.9%	90	16.11	21.70	5.59	34.7%
100 to 150 kWh	32,175	6.0%	129	23.10	29.03	5.93	25.7%
150 to 200 kWh	45,078	8.5%	180	32.20	38.50	6.30	19.6%
200 to 250 kWh	50,380	9.5%	231	41.46	48.05	6.59	15.9%
250 to 300 kWh	51,134	9.6%	280	51.02	57.70	6.68	13.1%
300 to 350 kWh	48,522	9.1%	330	61.36	67.75	6.39	10.4%
350 to 400 kWh	44,324	8.3%	379	73.12	78.76	5.64	7.7%
400 to 450 kWh	37,853	7.1%	427	86.60	90.66	4.06	4.7%
450 to 500 kWh	32,470	6.1%	475	102.15	103.45	1.30	1.3%
500 to 600 kWh	50,016	9.4%	545	126.90	122.77	(4.13)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	149.77	(12.90)	-7.9%
700 to 800 kWh	22,778	4.3%	736	199.59	176.88	(22.71)	-11.4%
800 to 900 kWh	15,366	2.9%	831	237.32	204.15	(33.17)	-14.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	230.79	(43.51)	-15.9%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	295.67	(68.83)	-18.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	430.98	(121.24)	-22.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	612.42	(191.95)	-23.9%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,171.42	(409.46)	-25.9%
Total	532,714	100.0%	451	110.77	104.14	(6.63)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.98	1.71	32.4%
25 to 50 kWh	4,175	0.8%	38	7.28	12.43	5.15	70.7%
50 to 75 kWh	6,368	1.2%	64	11.49	17.42	5.93	51.6%
75 to 100 kWh	9,913	1.9%	89	15.83	22.35	6.52	41.2%
100 to 150 kWh	32,175	6.0%	127	22.63	29.91	7.28	32.2%
150 to 200 kWh	45,078	8.5%	176	31.38	39.56	8.18	26.1%
200 to 250 kWh	50,380	9.5%	225	40.47	49.45	8.98	22.2%
250 to 300 kWh	51,134	9.6%	275	50.16	59.68	9.52	19.0%
300 to 350 kWh	48,522	9.1%	325	60.95	70.51	9.56	15.7%
350 to 400 kWh	44,324	8.3%	375	73.58	82.52	8.94	12.2%
400 to 450 kWh	37,853	7.1%	424	88.76	95.97	7.21	8.1%
450 to 500 kWh	32,470	6.1%	474	106.20	110.28	4.08	3.8%
500 to 600 kWh	50,016	9.4%	547	133.59	131.73	(1.86)	-1.4%
600 to 700 kWh	34,013	6.4%	647	173.11	161.78	(11.33)	-6.5%
700 to 800 kWh	22,778	4.3%	747	213.83	192.05	(21.78)	-10.2%
800 to 900 kWh	15,366	2.9%	847	255.34	222.62	(32.72)	-12.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	253.23	(43.76)	-14.7%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	327.18	(70.52)	-17.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	482.86	(126.83)	-20.8%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	689.47	(202.25)	-22.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,291.12	(422.59)	-24.7%
Total	532,714	100.0%	454	116.63	111.86	(4.77)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.97	1.53	28.1%
25 to 50 kWh	240	2.4%	43	8.24	13.85	5.61	68.1%
50 to 75 kWh	249	2.5%	65	11.99	18.49	6.50	54.2%
75 to 100 kWh	235	2.3%	89	16.50	23.95	7.45	45.2%
100 to 150 kWh	398	3.9%	125	22.51	31.03	8.52	37.8%
150 to 200 kWh	319	3.2%	171	30.44	40.43	9.99	32.8%
200 to 250 kWh	324	3.2%	220	39.38	50.81	11.43	29.0%
250 to 300 kWh	327	3.2%	264	47.64	60.27	12.63	26.5%
300 to 350 kWh	346	3.4%	314	57.10	70.98	13.88	24.3%
350 to 400 kWh	425	4.2%	367	67.86	82.89	15.03	22.1%
400 to 450 kWh	456	4.5%	418	78.03	94.18	16.15	20.7%
450 to 500 kWh	491	4.9%	477	92.28	108.56	16.28	17.6%
500 to 600 kWh	996	9.8%	561	115.48	130.42	14.94	12.9%
600 to 700 kWh	954	9.4%	663	146.67	158.37	11.70	8.0%
700 to 800 kWh	915	9.0%	774	185.13	190.57	5.44	2.9%
800 to 900 kWh	728	7.2%	863	218.92	217.65	(1.27)	-0.6%
900 to 1000 kWh	545	5.4%	968	260.55	250.06	(10.49)	-4.0%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	325.72	(33.81)	-9.4%
1500 to 2000 kWh	312	3.1%	1,704	570.19	483.20	(86.99)	-15.3%
2000 to 3000 kWh	115	1.1%	2,473	901.62	730.26	(171.36)	-19.0%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,344.45	(385.88)	-22.3%
Total	10,121	100.0%	660	172.23	168.92	(3.31)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.71	1.28	23.6%
25 to 50 kWh	240	2.4%	32	7.08	10.94	3.86	54.5%
50 to 75 kWh	250	2.5%	59	11.12	15.91	4.79	43.1%
75 to 100 kWh	235	2.3%	85	15.92	21.00	5.08	31.9%
100 to 150 kWh	400	3.9%	123	22.42	27.88	5.46	24.4%
150 to 200 kWh	320	3.2%	180	33.35	38.96	5.61	16.8%
200 to 250 kWh	325	3.2%	233	42.55	48.67	6.12	14.4%
250 to 300 kWh	328	3.2%	286	53.16	59.19	6.03	11.3%
300 to 350 kWh	347	3.4%	334	62.51	68.51	6.00	9.6%
350 to 400 kWh	426	4.2%	383	71.75	77.86	6.11	8.5%
400 to 450 kWh	456	4.5%	432	81.68	87.60	5.92	7.2%
450 to 500 kWh	492	4.9%	475	92.13	97.05	4.92	5.3%
500 to 600 kWh	997	9.8%	539	106.47	110.49	4.02	3.8%
600 to 700 kWh	955	9.4%	635	130.72	132.16	1.44	1.1%
700 to 800 kWh	917	9.0%	723	155.71	153.29	(2.42)	-1.6%
800 to 900 kWh	728	7.2%	832	187.82	179.69	(8.13)	-4.3%
900 to 1000 kWh	545	5.4%	926	215.13	202.13	(13.00)	-6.0%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	262.33	(29.08)	-10.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	401.05	(76.83)	-16.1%
2000 to 3000 kWh	115	1.1%	2,254	712.06	569.69	(142.37)	-20.0%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,057.82	(336.68)	-24.1%
Total	10,138	100.0%	638	147.95	140.24	(7.71)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.84	1.41	26.0%
25 to 50 kWh	240	2.4%	37	7.66	12.40	4.74	61.9%
50 to 75 kWh	250	2.5%	62	11.55	17.20	5.65	48.9%
75 to 100 kWh	235	2.3%	87	16.21	22.48	6.27	38.7%
100 to 150 kWh	400	3.9%	124	22.47	29.45	6.98	31.1%
150 to 200 kWh	320	3.2%	175	31.89	39.69	7.80	24.5%
200 to 250 kWh	325	3.2%	226	40.96	49.74	8.78	21.4%
250 to 300 kWh	328	3.2%	275	50.40	59.73	9.33	18.5%
300 to 350 kWh	347	3.4%	324	59.80	69.75	9.95	16.6%
350 to 400 kWh	426	4.2%	375	69.80	80.38	10.58	15.2%
400 to 450 kWh	456	4.5%	425	79.85	90.89	11.04	13.8%
450 to 500 kWh	492	4.9%	476	92.21	102.82	10.61	11.5%
500 to 600 kWh	997	9.8%	550	110.98	120.46	9.48	8.5%
600 to 700 kWh	955	9.4%	649	138.70	145.27	6.57	4.7%
700 to 800 kWh	917	9.0%	748	170.43	171.94	1.51	0.9%
800 to 900 kWh	728	7.2%	847	203.40	198.70	(4.70)	-2.3%
900 to 1000 kWh	545	5.4%	947	237.84	226.10	(11.74)	-4.9%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	294.07	(31.44)	-9.7%
1500 to 2000 kWh	314	3.1%	1,684	524.04	442.13	(81.91)	-15.6%
2000 to 3000 kWh	115	1.1%	2,364	806.98	650.09	(156.89)	-19.4%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,201.14	(361.27)	-23.1%
Total	10,138	100.0%	649	160.06	154.56	(5.51)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.53	1.19	22.3%
25 to 50 kWh	34	1.7%	44	9.12	14.11	4.99	54.7%
50 to 75 kWh	42	2.1%	50	10.01	15.41	5.40	53.9%
75 to 100 kWh	57	2.8%	78	14.55	21.30	6.75	46.4%
100 to 150 kWh	126	6.2%	107	19.39	27.16	7.77	40.1%
150 to 200 kWh	144	7.0%	167	30.09	39.85	9.76	32.4%
200 to 250 kWh	134	6.5%	202	36.27	47.20	10.93	30.1%
250 to 300 kWh	139	6.8%	245	44.33	56.54	12.21	27.5%
300 to 350 kWh	133	6.5%	298	55.13	68.26	13.13	23.8%
350 to 400 kWh	94	4.6%	383	73.22	87.51	14.29	19.5%
400 to 450 kWh	122	6.0%	405	79.05	93.22	14.17	17.9%
450 to 500 kWh	107	5.2%	478	95.89	110.13	14.24	14.9%
500 to 600 kWh	177	8.7%	574	122.48	134.82	12.34	10.1%
600 to 700 kWh	139	6.8%	690	156.70	165.56	8.86	5.7%
700 to 800 kWh	117	5.7%	832	199.44	203.30	3.86	1.9%
800 to 900 kWh	95	4.6%	955	248.31	241.34	(6.97)	-2.8%
900 to 1000 kWh	75	3.7%	1,055	284.45	271.15	(13.30)	-4.7%
1000 to 1500 kWh	182	8.9%	1,357	402.69	363.48	(39.21)	-9.7%
1500 to 2000 kWh	45	2.2%	1,977	663.00	560.82	(102.18)	-15.4%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	820.19	(192.92)	-19.0%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,014.24	(264.16)	-20.7%
Total	2,046	100.0%	560	142.48	141.87	(0.62)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.69	1.26	23.2%
25 to 50 kWh	34	1.7%	32	7.41	10.92	3.51	47.4%
50 to 75 kWh	42	2.1%	71	13.46	18.28	4.82	35.8%
75 to 100 kWh	57	2.8%	95	17.43	22.58	5.15	29.5%
100 to 150 kWh	126	6.2%	146	26.56	32.29	5.73	21.6%
150 to 200 kWh	144	7.0%	186	33.81	39.77	5.96	17.6%
200 to 250 kWh	134	6.5%	247	44.87	51.18	6.31	14.1%
250 to 300 kWh	139	6.8%	305	57.65	63.09	5.44	9.4%
300 to 350 kWh	133	6.5%	345	65.77	71.05	5.28	8.0%
350 to 400 kWh	94	4.6%	366	71.58	75.89	4.31	6.0%
400 to 450 kWh	122	6.0%	444	89.20	92.19	2.99	3.4%
450 to 500 kWh	107	5.2%	472	92.60	96.72	4.12	4.4%
500 to 600 kWh	177	8.7%	520	108.14	108.91	0.77	0.7%
600 to 700 kWh	139	6.8%	605	129.53	127.72	(1.81)	-1.4%
700 to 800 kWh	117	5.7%	663	144.57	140.75	(3.82)	-2.6%
800 to 900 kWh	95	4.6%	735	165.22	157.87	(7.35)	-4.4%
900 to 1000 kWh	75	3.7%	849	205.44	188.57	(16.87)	-8.2%
1000 to 1500 kWh	182	8.9%	1,016	255.55	229.42	(26.13)	-10.2%
1500 to 2000 kWh	45	2.2%	1,441	413.26	346.95	(66.31)	-16.0%
2000 to 3000 kWh	15	0.7%	1,680	531.43	425.30	(106.13)	-20.0%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,366.62	(474.22)	-25.8%
Total	2,046	100.0%	493	112.39	108.03	(4.36)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.61	1.22	22.6%
25 to 50 kWh	34	1.7%	38	8.26	12.50	4.24	51.3%
50 to 75 kWh	42	2.1%	61	11.73	16.85	5.12	43.6%
75 to 100 kWh	57	2.8%	87	15.99	21.94	5.95	37.2%
100 to 150 kWh	126	6.2%	126	22.98	29.72	6.74	29.3%
150 to 200 kWh	144	7.0%	176	31.95	39.81	7.86	24.6%
200 to 250 kWh	134	6.5%	224	40.56	49.19	8.63	21.3%
250 to 300 kWh	139	6.8%	275	50.99	59.82	8.83	17.3%
300 to 350 kWh	133	6.5%	322	60.45	69.65	9.20	15.2%
350 to 400 kWh	94	4.6%	375	72.40	81.70	9.30	12.8%
400 to 450 kWh	122	6.0%	425	84.12	92.71	8.59	10.2%
450 to 500 kWh	107	5.2%	475	94.24	103.43	9.19	9.8%
500 to 600 kWh	177	8.7%	547	115.32	121.88	6.56	5.7%
600 to 700 kWh	139	6.8%	648	143.15	146.69	3.54	2.5%
700 to 800 kWh	117	5.7%	748	172.04	172.07	0.03	0.0%
800 to 900 kWh	95	4.6%	845	206.88	199.71	(7.17)	-3.5%
900 to 1000 kWh	75	3.7%	952	244.94	229.86	(15.08)	-6.2%
1000 to 1500 kWh	182	8.9%	1,186	329.15	296.48	(32.67)	-9.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	453.89	(84.24)	-15.7%
2000 to 3000 kWh	15	0.7%	2,226	772.27	622.75	(149.52)	-19.4%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,190.43	(369.19)	-23.7%
Total	2,046	100.0%	526	127.45	124.97	(2.48)	-1.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.89	1.64	31.2%
25 to 50 kWh	2,150	0.8%	35	6.74	12.16	5.42	80.4%
50 to 75 kWh	2,235	0.8%	60	10.84	17.24	6.40	59.0%
75 to 100 kWh	2,526	0.9%	85	15.31	22.57	7.26	47.4%
100 to 150 kWh	7,229	2.6%	125	22.25	30.79	8.54	38.4%
150 to 200 kWh	10,912	4.0%	178	31.64	41.84	10.20	32.2%
200 to 250 kWh	14,831	5.4%	230	41.19	52.91	11.72	28.5%
250 to 300 kWh	18,178	6.6%	284	51.45	64.50	13.05	25.4%
300 to 350 kWh	20,836	7.6%	338	63.14	77.00	13.86	22.0%
350 to 400 kWh	21,938	8.0%	392	76.43	90.24	13.81	18.1%
400 to 450 kWh	21,849	7.9%	448	92.43	105.16	12.73	13.8%
450 to 500 kWh	20,990	7.6%	505	111.25	121.71	10.46	9.4%
500 to 600 kWh	35,727	13.0%	587	142.34	147.03	4.69	3.3%
600 to 700 kWh	27,471	10.0%	698	187.81	182.43	(5.38)	-2.9%
700 to 800 kWh	19,481	7.1%	810	234.79	218.18	(16.61)	-7.1%
800 to 900 kWh	13,423	4.9%	919	281.45	253.27	(28.18)	-10.0%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	288.38	(39.99)	-12.2%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	367.96	(67.07)	-15.4%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	546.51	(128.38)	-19.0%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	770.16	(205.95)	-21.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,385.01	(422.57)	-23.4%
Total	274,910	100.0%	581	157.26	152.06	(5.20)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.89	1.63	31.0%
25 to 50 kWh	2,170	0.8%	40	7.52	12.36	4.84	64.4%
50 to 75 kWh	2,257	0.8%	66	12.03	17.28	5.25	43.6%
75 to 100 kWh	2,564	0.9%	91	16.37	21.87	5.50	33.6%
100 to 150 kWh	7,304	2.7%	129	23.07	28.92	5.85	25.4%
150 to 200 kWh	10,965	4.0%	176	31.52	37.75	6.23	19.8%
200 to 250 kWh	14,862	5.4%	222	40.08	46.60	6.52	16.3%
250 to 300 kWh	18,215	6.6%	268	48.67	55.38	6.71	13.8%
300 to 350 kWh	20,859	7.6%	312	57.52	64.23	6.71	11.7%
350 to 400 kWh	21,959	8.0%	357	67.45	73.88	6.43	9.5%
400 to 450 kWh	21,872	7.9%	401	78.49	84.29	5.80	7.4%
450 to 500 kWh	21,007	7.6%	445	91.21	95.57	4.36	4.8%
500 to 600 kWh	35,757	13.0%	510	113.03	113.34	0.31	0.3%
600 to 700 kWh	27,496	10.0%	597	144.62	137.72	(6.90)	-4.8%
700 to 800 kWh	19,494	7.1%	685	178.09	162.65	(15.44)	-8.7%
800 to 900 kWh	13,436	4.9%	775	213.38	188.42	(24.96)	-11.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	213.78	(34.61)	-13.9%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	274.15	(58.09)	-17.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	410.49	(111.25)	-21.3%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	588.71	(180.77)	-23.5%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,140.64	(396.96)	-25.8%
Total	275,393	100.0%	507	125.14	117.49	(7.64)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.89	1.64	31.2%
25 to 50 kWh	2,171	0.8%	37	7.13	12.26	5.13	71.9%
50 to 75 kWh	2,257	0.8%	63	11.43	17.26	5.83	51.0%
75 to 100 kWh	2,564	0.9%	88	15.84	22.22	6.38	40.3%
100 to 150 kWh	7,304	2.7%	127	22.66	29.86	7.20	31.8%
150 to 200 kWh	10,965	4.0%	177	31.58	39.80	8.22	26.0%
200 to 250 kWh	14,862	5.4%	226	40.63	49.76	9.13	22.5%
250 to 300 kWh	18,215	6.6%	276	50.06	59.94	9.88	19.7%
300 to 350 kWh	20,860	7.6%	325	60.33	70.62	10.29	17.1%
350 to 400 kWh	21,959	8.0%	375	71.94	82.06	10.12	14.1%
400 to 450 kWh	21,872	7.9%	425	85.46	94.73	9.27	10.8%
450 to 500 kWh	21,007	7.6%	475	101.24	108.65	7.41	7.3%
500 to 600 kWh	35,757	13.0%	548	127.69	130.19	2.50	2.0%
600 to 700 kWh	27,496	10.0%	647	166.23	160.08	(6.15)	-3.7%
700 to 800 kWh	19,494	7.1%	747	206.45	190.42	(16.03)	-7.8%
800 to 900 kWh	13,436	4.9%	847	247.43	220.86	(26.57)	-10.7%
900 to 1000 kWh	9,127	3.3%	947	288.41	251.10	(37.31)	-12.9%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	321.08	(62.58)	-16.3%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	478.53	(119.82)	-20.0%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	679.50	(193.37)	-22.2%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,263.02	(409.79)	-24.5%
Total	275,402	100.0%	544	141.15	134.73	(6.42)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.96	1.71	32.6%
25 to 50 kWh	3,757	0.9%	36	6.88	12.39	5.51	80.1%
50 to 75 kWh	5,463	1.3%	62	11.12	17.70	6.58	59.2%
75 to 100 kWh	7,953	1.9%	87	15.54	22.98	7.44	47.9%
100 to 150 kWh	23,810	5.6%	125	22.22	30.86	8.64	38.9%
150 to 200 kWh	31,122	7.3%	173	30.82	40.90	10.08	32.7%
200 to 250 kWh	34,859	8.2%	222	39.84	51.27	11.43	28.7%
250 to 300 kWh	36,506	8.6%	272	49.69	62.15	12.46	25.1%
300 to 350 kWh	36,502	8.6%	322	60.71	73.54	12.83	21.1%
350 to 400 kWh	34,592	8.1%	372	74.18	86.52	12.34	16.6%
400 to 450 kWh	30,716	7.2%	424	91.19	101.60	10.41	11.4%
450 to 500 kWh	27,255	6.4%	476	110.81	117.59	6.78	6.1%
500 to 600 kWh	43,274	10.2%	552	141.35	141.48	0.13	0.1%
600 to 700 kWh	30,319	7.1%	657	185.25	175.00	(10.25)	-5.5%
700 to 800 kWh	20,701	4.9%	762	230.33	208.84	(21.49)	-9.3%
800 to 900 kWh	14,223	3.3%	869	275.89	242.91	(32.98)	-12.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	277.71	(44.82)	-13.9%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	361.10	(73.13)	-16.8%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	538.48	(133.84)	-19.9%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	771.97	(214.57)	-21.7%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,416.80	(438.24)	-23.6%
Total	426,092	100.0%	488	133.81	128.65	(5.16)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.98	1.72	32.7%
25 to 50 kWh	3,800	0.9%	40	7.56	12.44	4.88	64.6%
50 to 75 kWh	5,499	1.3%	65	11.78	17.09	5.31	45.1%
75 to 100 kWh	7,992	1.9%	90	16.05	21.64	5.59	34.8%
100 to 150 kWh	23,869	5.6%	128	22.91	28.81	5.90	25.8%
150 to 200 kWh	31,183	7.3%	178	31.96	38.21	6.25	19.6%
200 to 250 kWh	34,904	8.2%	229	41.32	47.81	6.49	15.7%
250 to 300 kWh	36,540	8.6%	278	50.98	57.48	6.50	12.8%
300 to 350 kWh	36,537	8.6%	328	61.70	67.79	6.09	9.9%
350 to 400 kWh	34,614	8.1%	377	73.97	79.13	5.16	7.0%
400 to 450 kWh	30,734	7.2%	425	88.05	91.40	3.35	3.8%
450 to 500 kWh	27,275	6.4%	473	104.16	104.46	0.30	0.3%
500 to 600 kWh	43,308	10.2%	542	129.51	123.97	(5.54)	-4.3%
600 to 700 kWh	30,341	7.1%	637	165.39	150.76	(14.63)	-8.8%
700 to 800 kWh	20,714	4.9%	731	201.85	177.40	(24.45)	-12.1%
800 to 900 kWh	14,235	3.3%	825	238.87	204.20	(34.67)	-14.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	230.53	(44.89)	-16.3%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	295.13	(70.02)	-19.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	428.61	(122.02)	-22.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	609.88	(192.65)	-24.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,165.60	(409.65)	-26.0%
Total	426,662	100.0%	474	120.23	111.04	(9.19)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.97	1.71	32.5%
25 to 50 kWh	3,800	0.9%	38	7.22	12.41	5.19	71.9%
50 to 75 kWh	5,499	1.3%	63	11.45	17.39	5.94	51.9%
75 to 100 kWh	7,992	1.9%	88	15.80	22.31	6.51	41.2%
100 to 150 kWh	23,869	5.6%	127	22.56	29.84	7.28	32.3%
150 to 200 kWh	31,183	7.3%	176	31.39	39.56	8.17	26.0%
200 to 250 kWh	34,904	8.2%	225	40.58	49.54	8.96	22.1%
250 to 300 kWh	36,540	8.6%	275	50.33	59.82	9.49	18.9%
300 to 350 kWh	36,537	8.6%	325	61.20	70.66	9.46	15.5%
350 to 400 kWh	34,614	8.1%	375	74.07	82.83	8.76	11.8%
400 to 450 kWh	30,734	7.2%	424	89.62	96.50	6.88	7.7%
450 to 500 kWh	27,275	6.4%	474	107.49	111.03	3.54	3.3%
500 to 600 kWh	43,308	10.2%	547	135.44	132.72	(2.72)	-2.0%
600 to 700 kWh	30,341	7.1%	647	175.32	162.88	(12.44)	-7.1%
700 to 800 kWh	20,714	4.9%	747	216.10	193.13	(22.97)	-10.6%
800 to 900 kWh	14,235	3.3%	847	257.39	223.56	(33.83)	-13.1%
900 to 1000 kWh	9,852	2.3%	948	298.99	254.13	(44.86)	-15.0%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	328.13	(71.57)	-17.9%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	483.55	(127.94)	-20.9%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	690.96	(203.62)	-22.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,291.39	(423.96)	-24.7%
Total	426,662	100.0%	481	126.99	119.82	(7.17)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.50	1.13	21.0%
25 to 50 kWh	21	2.2%	43	8.74	13.98	5.24	60.0%
50 to 75 kWh	21	2.2%	47	9.61	14.87	5.26	54.7%
75 to 100 kWh	36	3.7%	80	14.79	21.60	6.81	46.0%
100 to 150 kWh	78	8.1%	103	18.69	26.36	7.67	41.0%
150 to 200 kWh	74	7.6%	174	31.13	41.39	10.26	33.0%
200 to 250 kWh	67	6.9%	208	37.64	48.76	11.12	29.5%
250 to 300 kWh	73	7.5%	242	44.21	56.18	11.97	27.1%
300 to 350 kWh	61	6.3%	334	61.72	75.87	14.15	22.9%
350 to 400 kWh	45	4.6%	398	77.15	91.33	14.18	18.4%
400 to 450 kWh	53	5.5%	435	88.53	101.49	12.96	14.6%
450 to 500 kWh	40	4.1%	552	118.33	130.10	11.77	9.9%
500 to 600 kWh	79	8.2%	628	141.74	150.87	9.13	6.4%
600 to 700 kWh	57	5.9%	749	179.19	183.67	4.48	2.5%
700 to 800 kWh	49	5.1%	863	218.51	216.17	(2.34)	-1.1%
800 to 900 kWh	38	3.9%	1,043	296.13	274.53	(21.60)	-7.3%
900 to 1000 kWh	35	3.6%	1,133	326.19	300.52	(25.67)	-7.9%
1000 to 1500 kWh	64	6.6%	1,416	445.47	390.32	(55.15)	-12.4%
1500 to 2000 kWh	15	1.5%	1,975	682.99	568.95	(114.04)	-16.7%
2000 to 3000 kWh	9	0.9%	2,589	946.83	766.98	(179.85)	-19.0%
>= 3000 kWh	4	0.4%	3,012	1,141.56	907.65	(233.91)	-20.5%
Total	968	100.0%	527	138.41	135.84	(2.58)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.45	1.15	21.7%
25 to 50 kWh	21	2.2%	33	7.25	11.08	3.83	52.8%
50 to 75 kWh	21	2.2%	73	14.06	18.71	4.65	33.1%
75 to 100 kWh	36	3.7%	94	17.26	22.39	5.13	29.7%
100 to 150 kWh	78	8.1%	148	27.29	32.84	5.55	20.3%
150 to 200 kWh	74	7.6%	183	33.58	39.35	5.77	17.2%
200 to 250 kWh	67	6.9%	237	43.66	49.63	5.97	13.7%
250 to 300 kWh	73	7.5%	304	60.03	64.08	4.05	6.7%
300 to 350 kWh	61	6.3%	310	62.44	65.92	3.48	5.6%
350 to 400 kWh	45	4.6%	352	73.06	75.17	2.11	2.9%
400 to 450 kWh	53	5.5%	419	92.00	90.92	(1.08)	-1.2%
450 to 500 kWh	40	4.1%	400	84.71	85.55	0.84	1.0%
500 to 600 kWh	79	8.2%	466	104.70	101.74	(2.96)	-2.8%
600 to 700 kWh	57	5.9%	558	132.43	124.26	(8.17)	-6.2%
700 to 800 kWh	49	5.1%	631	157.58	143.60	(13.98)	-8.9%
800 to 900 kWh	38	3.9%	646	167.32	149.62	(17.70)	-10.6%
900 to 1000 kWh	35	3.6%	763	208.36	181.01	(27.35)	-13.1%
1000 to 1500 kWh	64	6.6%	936	275.23	229.68	(45.55)	-16.5%
1500 to 2000 kWh	15	1.5%	1,417	463.06	365.70	(97.36)	-21.0%
2000 to 3000 kWh	9	0.9%	1,758	598.28	462.67	(135.61)	-22.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,604.32	(580.45)	-26.6%
Total	968	100.0%	427	107.94	98.98	(8.96)	-8.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.47	1.13	21.2%
25 to 50 kWh	21	2.2%	38	8.00	12.53	4.53	56.6%
50 to 75 kWh	21	2.2%	60	11.84	16.79	4.95	41.8%
75 to 100 kWh	36	3.7%	87	16.03	22.00	5.97	37.2%
100 to 150 kWh	78	8.1%	126	22.99	29.60	6.61	28.8%
150 to 200 kWh	74	7.6%	179	32.36	40.37	8.01	24.8%
200 to 250 kWh	67	6.9%	223	40.65	49.19	8.54	21.0%
250 to 300 kWh	73	7.5%	273	52.12	60.13	8.01	15.4%
300 to 350 kWh	61	6.3%	322	62.08	70.90	8.82	14.2%
350 to 400 kWh	45	4.6%	375	75.10	83.25	8.15	10.9%
400 to 450 kWh	53	5.5%	427	90.26	96.21	5.95	6.6%
450 to 500 kWh	40	4.1%	476	101.52	107.82	6.30	6.2%
500 to 600 kWh	79	8.2%	547	123.22	126.31	3.09	2.5%
600 to 700 kWh	57	5.9%	654	155.81	153.97	(1.84)	-1.2%
700 to 800 kWh	49	5.1%	747	188.05	179.88	(8.17)	-4.3%
800 to 900 kWh	38	3.9%	844	231.72	212.07	(19.65)	-8.5%
900 to 1000 kWh	35	3.6%	948	267.27	240.76	(26.51)	-9.9%
1000 to 1500 kWh	64	6.6%	1,177	360.46	310.11	(50.35)	-14.0%
1500 to 2000 kWh	15	1.5%	1,696	573.02	467.33	(105.69)	-18.4%
2000 to 3000 kWh	9	0.9%	2,173	772.56	614.82	(157.74)	-20.4%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,255.98	(407.19)	-24.5%
Total	968	100.0%	477	123.18	117.41	(5.77)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.99	1.56	28.7%
25 to 50 kWh	197	2.9%	43	8.33	13.96	5.63	67.6%
50 to 75 kWh	204	3.0%	66	12.18	18.76	6.58	54.0%
75 to 100 kWh	176	2.6%	89	16.56	23.98	7.42	44.8%
100 to 150 kWh	294	4.3%	123	22.19	30.61	8.42	37.9%
150 to 200 kWh	240	3.5%	172	30.77	40.82	10.05	32.7%
200 to 250 kWh	246	3.6%	223	39.95	51.42	11.47	28.7%
250 to 300 kWh	237	3.4%	265	48.20	60.73	12.53	26.0%
300 to 350 kWh	262	3.8%	319	58.33	72.29	13.96	23.9%
350 to 400 kWh	322	4.7%	376	69.90	85.08	15.18	21.7%
400 to 450 kWh	330	4.8%	424	79.38	95.65	16.27	20.5%
450 to 500 kWh	373	5.4%	485	95.12	111.13	16.01	16.8%
500 to 600 kWh	716	10.4%	578	122.23	136.22	13.99	11.4%
600 to 700 kWh	664	9.7%	689	158.36	167.95	9.59	6.1%
700 to 800 kWh	617	9.0%	807	202.55	204.02	1.47	0.7%
800 to 900 kWh	465	6.8%	898	239.74	233.11	(6.63)	-2.8%
900 to 1000 kWh	320	4.7%	1,022	291.37	272.52	(18.85)	-6.5%
1000 to 1500 kWh	731	10.6%	1,282	401.53	355.62	(45.91)	-11.4%
1500 to 2000 kWh	157	2.3%	1,797	622.57	520.41	(102.16)	-16.4%
2000 to 3000 kWh	60	0.9%	2,589	964.29	774.51	(189.78)	-19.7%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,411.89	(411.60)	-22.6%
Total	6,880	100.0%	628	165.97	162.44	(3.53)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.71	1.31	24.3%
25 to 50 kWh	197	2.9%	32	7.07	10.94	3.87	54.7%
50 to 75 kWh	205	3.0%	58	10.99	15.78	4.79	43.6%
75 to 100 kWh	176	2.6%	85	16.05	21.06	5.01	31.2%
100 to 150 kWh	296	4.3%	124	22.70	28.12	5.42	23.9%
150 to 200 kWh	241	3.5%	178	33.16	38.71	5.55	16.7%
200 to 250 kWh	247	3.6%	231	42.49	48.45	5.96	14.0%
250 to 300 kWh	238	3.5%	285	53.73	59.33	5.60	10.4%
300 to 350 kWh	263	3.8%	328	62.01	67.68	5.67	9.1%
350 to 400 kWh	322	4.7%	374	71.17	76.80	5.63	7.9%
400 to 450 kWh	330	4.8%	426	82.13	87.26	5.13	6.2%
450 to 500 kWh	374	5.4%	468	92.51	96.54	4.03	4.4%
500 to 600 kWh	717	10.4%	522	106.66	109.05	2.39	2.2%
600 to 700 kWh	664	9.6%	609	132.27	130.72	(1.55)	-1.2%
700 to 800 kWh	619	9.0%	690	159.48	152.35	(7.13)	-4.5%
800 to 900 kWh	465	6.7%	795	197.66	181.47	(16.19)	-8.2%
900 to 1000 kWh	320	4.6%	871	226.86	203.02	(23.84)	-10.5%
1000 to 1500 kWh	731	10.6%	1,096	314.53	266.87	(47.66)	-15.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	409.27	(102.95)	-20.1%
2000 to 3000 kWh	60	0.9%	2,188	746.16	577.31	(168.85)	-22.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,027.73	(344.41)	-25.1%
Total	6,894	100.0%	560	137.87	127.71	(10.16)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.85	1.43	26.4%
25 to 50 kWh	197	2.9%	38	7.70	12.45	4.75	61.7%
50 to 75 kWh	205	3.0%	62	11.58	17.27	5.69	49.1%
75 to 100 kWh	176	2.6%	87	16.31	22.53	6.22	38.1%
100 to 150 kWh	296	4.3%	124	22.44	29.37	6.93	30.9%
150 to 200 kWh	241	3.5%	175	31.96	39.77	7.81	24.4%
200 to 250 kWh	247	3.6%	227	41.21	49.94	8.73	21.2%
250 to 300 kWh	238	3.5%	275	50.97	60.03	9.06	17.8%
300 to 350 kWh	263	3.8%	323	60.16	69.99	9.83	16.3%
350 to 400 kWh	322	4.7%	375	70.53	80.95	10.42	14.8%
400 to 450 kWh	330	4.8%	425	80.76	91.46	10.70	13.2%
450 to 500 kWh	374	5.4%	476	93.82	103.85	10.03	10.7%
500 to 600 kWh	717	10.4%	550	114.45	122.64	8.19	7.2%
600 to 700 kWh	664	9.6%	649	145.32	149.36	4.04	2.8%
700 to 800 kWh	619	9.0%	748	181.02	178.19	(2.83)	-1.6%
800 to 900 kWh	465	6.7%	847	218.76	207.36	(11.40)	-5.2%
900 to 1000 kWh	320	4.6%	947	259.13	237.79	(21.34)	-8.2%
1000 to 1500 kWh	731	10.6%	1,189	358.08	311.30	(46.78)	-13.1%
1500 to 2000 kWh	158	2.3%	1,698	567.57	465.02	(102.55)	-18.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	675.91	(179.32)	-21.0%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,219.81	(378.00)	-23.7%
Total	6,894	100.0%	593	151.88	145.04	(6.84)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.74	1.24	22.5%
25 to 50 kWh	190	0.3%	37	7.84	12.71	4.87	62.1%
50 to 75 kWh	310	0.5%	60	11.33	17.53	6.20	54.7%
75 to 100 kWh	601	0.9%	84	15.32	22.53	7.21	47.1%
100 to 150 kWh	2,685	4.0%	127	22.60	31.31	8.71	38.5%
150 to 200 kWh	5,347	8.0%	175	31.25	41.45	10.20	32.6%
200 to 250 kWh	6,863	10.2%	226	40.42	52.04	11.62	28.7%
250 to 300 kWh	7,536	11.2%	277	50.53	63.19	12.66	25.1%
300 to 350 kWh	7,187	10.7%	330	62.29	75.32	13.03	20.9%
350 to 400 kWh	6,065	9.0%	382	75.74	88.22	12.48	16.5%
400 to 450 kWh	4,988	7.4%	433	90.82	101.75	10.93	12.0%
450 to 500 kWh	3,814	5.7%	485	108.16	116.51	8.35	7.7%
500 to 600 kWh	5,647	8.4%	549	131.42	135.60	4.18	3.2%
600 to 700 kWh	3,780	5.6%	639	166.60	163.31	(3.29)	-2.0%
700 to 800 kWh	2,703	4.0%	725	201.56	190.32	(11.24)	-5.6%
800 to 900 kWh	2,170	3.2%	808	236.59	216.81	(19.78)	-8.4%
900 to 1000 kWh	1,580	2.4%	901	275.91	246.36	(29.55)	-10.7%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	323.13	(55.67)	-14.7%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	482.94	(110.55)	-18.6%
2000 to 3000 kWh	399	0.6%	2,308	881.57	697.57	(184.00)	-20.9%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,342.22	(408.21)	-23.3%
Total	67,143	100.0%	476	122.28	121.53	(0.75)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.98	1.38	24.6%
25 to 50 kWh	192	0.3%	39	8.22	12.14	3.92	47.7%
50 to 75 kWh	314	0.5%	67	12.36	17.32	4.96	40.1%
75 to 100 kWh	603	0.9%	92	16.63	22.02	5.39	32.4%
100 to 150 kWh	2,686	4.0%	130	23.27	29.16	5.89	25.3%
150 to 200 kWh	5,353	8.0%	179	31.80	38.14	6.34	19.9%
200 to 250 kWh	6,867	10.2%	226	40.22	46.94	6.72	16.7%
250 to 300 kWh	7,539	11.2%	273	48.61	55.68	7.07	14.5%
300 to 350 kWh	7,187	10.7%	320	57.09	64.41	7.32	12.8%
350 to 400 kWh	6,066	9.0%	367	65.94	73.38	7.44	11.3%
400 to 450 kWh	4,989	7.4%	415	75.18	82.67	7.49	10.0%
450 to 500 kWh	3,814	5.7%	463	84.88	92.22	7.34	8.6%
500 to 600 kWh	5,647	8.4%	542	102.22	108.60	6.38	6.2%
600 to 700 kWh	3,786	5.6%	654	129.72	133.35	3.63	2.8%
700 to 800 kWh	2,704	4.0%	770	162.87	161.52	(1.35)	-0.8%
800 to 900 kWh	2,172	3.2%	888	201.91	192.84	(9.07)	-4.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	221.95	(17.68)	-7.4%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	295.32	(43.41)	-12.8%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	436.58	(97.03)	-18.2%
2000 to 3000 kWh	399	0.6%	2,326	761.24	600.09	(161.15)	-21.2%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,071.61	(346.42)	-24.4%
Total	67,185	100.0%	486	105.54	104.61	(0.93)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.86	1.31	23.6%
25 to 50 kWh	192	0.3%	38	8.03	12.42	4.39	54.7%
50 to 75 kWh	314	0.5%	63	11.84	17.42	5.58	47.1%
75 to 100 kWh	603	0.9%	88	15.98	22.28	6.30	39.4%
100 to 150 kWh	2,686	4.0%	129	22.94	30.24	7.30	31.8%
150 to 200 kWh	5,353	8.0%	177	31.52	39.80	8.28	26.3%
200 to 250 kWh	6,867	10.2%	226	40.32	49.49	9.17	22.7%
250 to 300 kWh	7,539	11.2%	275	49.57	59.43	9.86	19.9%
300 to 350 kWh	7,187	10.7%	325	59.69	69.87	10.18	17.1%
350 to 400 kWh	6,066	9.0%	374	70.84	80.80	9.96	14.1%
400 to 450 kWh	4,989	7.4%	424	83.00	92.21	9.21	11.1%
450 to 500 kWh	3,814	5.7%	474	96.52	104.37	7.85	8.1%
500 to 600 kWh	5,648	8.4%	546	116.82	122.10	5.28	4.5%
600 to 700 kWh	3,786	5.6%	647	148.17	148.34	0.17	0.1%
700 to 800 kWh	2,704	4.0%	747	182.22	175.92	(6.30)	-3.5%
800 to 900 kWh	2,172	3.2%	848	219.25	204.83	(14.42)	-6.6%
900 to 1000 kWh	1,581	2.4%	947	257.79	234.16	(23.63)	-9.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	309.23	(49.54)	-13.8%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	459.79	(103.79)	-18.4%
2000 to 3000 kWh	399	0.6%	2,317	821.42	648.84	(172.58)	-21.0%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,207.00	(377.34)	-23.8%
Total	67,186	100.0%	481	113.91	113.07	(0.84)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.83	1.49	27.9%
25 to 50 kWh	359	0.3%	36	7.40	12.50	5.10	68.9%
50 to 75 kWh	863	0.8%	63	11.46	18.00	6.54	57.1%
75 to 100 kWh	1,921	1.8%	87	15.56	23.03	7.47	48.0%
100 to 150 kWh	8,300	7.8%	123	21.95	30.57	8.62	39.3%
150 to 200 kWh	13,892	13.1%	168	30.00	39.96	9.96	33.2%
200 to 250 kWh	15,475	14.6%	215	38.67	49.90	11.23	29.0%
250 to 300 kWh	14,594	13.8%	263	48.32	60.48	12.16	25.2%
300 to 350 kWh	11,985	11.3%	313	59.99	72.47	12.48	20.8%
350 to 400 kWh	9,708	9.2%	363	73.50	85.42	11.92	16.2%
400 to 450 kWh	7,117	6.7%	414	89.74	99.92	10.18	11.3%
450 to 500 kWh	5,192	4.9%	462	107.23	114.60	7.37	6.9%
500 to 600 kWh	6,707	6.3%	530	133.32	135.50	2.18	1.6%
600 to 700 kWh	3,672	3.5%	620	169.50	163.70	(5.80)	-3.4%
700 to 800 kWh	2,063	1.9%	706	205.34	190.97	(14.37)	-7.0%
800 to 900 kWh	1,131	1.1%	791	241.32	218.13	(23.19)	-9.6%
900 to 1000 kWh	709	0.7%	881	279.72	246.94	(32.78)	-11.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	320.04	(57.65)	-15.3%
1500 to 2000 kWh	392	0.4%	1,622	598.35	484.78	(113.57)	-19.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	693.15	(185.43)	-21.1%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,353.38	(413.01)	-23.4%
Total	105,998	100.0%	334	77.15	83.28	6.12	7.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.34	1.64	28.8%
25 to 50 kWh	375	0.4%	42	8.39	12.80	4.41	52.6%
50 to 75 kWh	869	0.8%	66	12.03	17.21	5.18	43.1%
75 to 100 kWh	1,921	1.8%	91	16.37	21.94	5.57	34.0%
100 to 150 kWh	8,306	7.8%	133	23.67	29.65	5.98	25.3%
150 to 200 kWh	13,895	13.1%	184	32.73	39.15	6.42	19.6%
200 to 250 kWh	15,476	14.6%	235	41.79	48.59	6.80	16.3%
250 to 300 kWh	14,594	13.8%	286	51.13	58.22	7.09	13.9%
300 to 350 kWh	11,985	11.3%	335	60.34	67.63	7.29	12.1%
350 to 400 kWh	9,710	9.2%	385	70.11	77.43	7.32	10.4%
400 to 450 kWh	7,119	6.7%	435	80.32	87.46	7.14	8.9%
450 to 500 kWh	5,195	4.9%	485	91.59	98.15	6.56	7.2%
500 to 600 kWh	6,708	6.3%	561	110.01	115.07	5.06	4.6%
600 to 700 kWh	3,672	3.5%	670	140.21	141.63	1.42	1.0%
700 to 800 kWh	2,064	1.9%	783	176.93	171.63	(5.30)	-3.0%
800 to 900 kWh	1,131	1.1%	899	217.84	203.60	(14.24)	-6.5%
900 to 1000 kWh	709	0.7%	1,009	258.78	234.44	(24.34)	-9.4%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	304.20	(49.87)	-14.1%
1500 to 2000 kWh	392	0.4%	1,813	573.32	462.55	(110.77)	-19.3%
2000 to 3000 kWh	230	0.2%	2,459	828.83	646.21	(182.62)	-22.0%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,223.30	(407.77)	-25.0%
Total	106,052	100.0%	361	72.72	76.40	3.69	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.08	1.56	28.3%
25 to 50 kWh	375	0.4%	39	7.90	12.65	4.75	60.1%
50 to 75 kWh	869	0.8%	64	11.75	17.60	5.85	49.8%
75 to 100 kWh	1,921	1.8%	89	15.96	22.49	6.53	40.9%
100 to 150 kWh	8,306	7.8%	128	22.81	30.11	7.30	32.0%
150 to 200 kWh	13,895	13.1%	176	31.36	39.56	8.20	26.1%
200 to 250 kWh	15,476	14.6%	225	40.23	49.24	9.01	22.4%
250 to 300 kWh	14,594	13.8%	274	49.72	59.35	9.63	19.4%
300 to 350 kWh	11,985	11.3%	324	60.17	70.05	9.88	16.4%
350 to 400 kWh	9,710	9.2%	374	71.81	81.43	9.62	13.4%
400 to 450 kWh	7,119	6.7%	424	85.03	93.69	8.66	10.2%
450 to 500 kWh	5,195	4.9%	474	99.41	106.37	6.96	7.0%
500 to 600 kWh	6,708	6.3%	545	121.67	125.29	3.62	3.0%
600 to 700 kWh	3,672	3.5%	645	154.86	152.66	(2.20)	-1.4%
700 to 800 kWh	2,064	1.9%	744	191.14	181.30	(9.84)	-5.1%
800 to 900 kWh	1,131	1.1%	845	229.59	210.87	(18.72)	-8.2%
900 to 1000 kWh	709	0.7%	945	269.24	240.69	(28.55)	-10.6%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	312.12	(53.76)	-14.7%
1500 to 2000 kWh	392	0.4%	1,718	585.85	473.68	(112.17)	-19.1%
2000 to 3000 kWh	230	0.2%	2,366	853.71	669.68	(184.03)	-21.6%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,288.77	(410.40)	-24.2%
Total	106,052	100.0%	347	74.93	79.84	4.90	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.62	1.39	26.6%
25 to 50 kWh	13	1.2%	45	9.77	14.33	4.56	46.7%
50 to 75 kWh	21	1.9%	53	10.40	15.95	5.55	53.4%
75 to 100 kWh	21	1.9%	76	14.13	20.77	6.64	47.0%
100 to 150 kWh	48	4.5%	113	20.53	28.47	7.94	38.7%
150 to 200 kWh	70	6.5%	159	29.00	38.23	9.23	31.8%
200 to 250 kWh	67	6.2%	195	34.89	45.64	10.75	30.8%
250 to 300 kWh	66	6.1%	248	44.47	56.94	12.47	28.0%
300 to 350 kWh	72	6.7%	268	49.54	61.80	12.26	24.7%
350 to 400 kWh	49	4.5%	370	69.61	84.00	14.39	20.7%
400 to 450 kWh	69	6.4%	383	71.77	86.86	15.09	21.0%
450 to 500 kWh	67	6.2%	434	82.49	98.21	15.72	19.1%
500 to 600 kWh	98	9.1%	531	106.96	121.87	14.91	13.9%
600 to 700 kWh	82	7.6%	649	141.00	152.92	11.92	8.5%
700 to 800 kWh	68	6.3%	810	185.70	194.04	8.34	4.5%
800 to 900 kWh	57	5.3%	895	216.16	219.02	2.86	1.3%
900 to 1000 kWh	40	3.7%	987	247.93	245.46	(2.47)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	379.49	348.92	(30.57)	-8.1%
1500 to 2000 kWh	30	2.8%	1,978	653.00	556.76	(96.24)	-14.7%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	900.02	(212.51)	-19.1%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,227.44	(324.64)	-20.9%
Total	1,078	100.0%	589	146.12	147.27	1.15	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.55	1.65	28.0%
25 to 50 kWh	13	1.2%	31	7.67	10.65	2.98	38.9%
50 to 75 kWh	21	1.9%	70	12.86	17.86	5.00	38.9%
75 to 100 kWh	21	1.9%	97	17.73	22.91	5.18	29.2%
100 to 150 kWh	48	4.5%	143	25.37	31.38	6.01	23.7%
150 to 200 kWh	70	6.5%	189	34.06	40.20	6.14	18.0%
200 to 250 kWh	67	6.2%	256	46.06	52.72	6.66	14.5%
250 to 300 kWh	66	6.1%	306	55.02	62.00	6.98	12.7%
300 to 350 kWh	72	6.7%	375	68.59	75.39	6.80	9.9%
350 to 400 kWh	49	4.5%	379	70.21	76.55	6.34	9.0%
400 to 450 kWh	69	6.4%	464	87.04	93.17	6.13	7.0%
450 to 500 kWh	67	6.2%	516	97.31	103.39	6.08	6.2%
500 to 600 kWh	98	9.1%	563	110.92	114.73	3.81	3.4%
600 to 700 kWh	82	7.6%	638	127.48	130.16	2.68	2.1%
700 to 800 kWh	68	6.3%	687	135.14	138.69	3.55	2.6%
800 to 900 kWh	57	5.3%	796	163.79	163.46	(0.33)	-0.2%
900 to 1000 kWh	40	3.7%	924	202.88	195.18	(7.70)	-3.8%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.27	(15.64)	-6.4%
1500 to 2000 kWh	30	2.8%	1,453	388.36	337.57	(50.79)	-13.1%
2000 to 3000 kWh	6	0.6%	1,563	431.16	369.26	(61.90)	-14.4%
>= 3000 kWh	2	0.2%	3,400	1,152.96	891.21	(261.75)	-22.7%
Total	1,078	100.0%	552	116.38	116.17	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.09	1.53	27.5%
25 to 50 kWh	13	1.2%	38	8.70	12.45	3.75	43.1%
50 to 75 kWh	21	1.9%	61	11.63	16.91	5.28	45.4%
75 to 100 kWh	21	1.9%	86	15.91	21.83	5.92	37.2%
100 to 150 kWh	48	4.5%	128	22.95	29.93	6.98	30.4%
150 to 200 kWh	70	6.5%	174	31.53	39.22	7.69	24.4%
200 to 250 kWh	67	6.2%	225	40.48	49.18	8.70	21.5%
250 to 300 kWh	66	6.1%	277	49.74	59.47	9.73	19.6%
300 to 350 kWh	72	6.7%	321	59.07	68.60	9.53	16.1%
350 to 400 kWh	49	4.5%	374	69.91	80.27	10.36	14.8%
400 to 450 kWh	69	6.4%	423	79.39	90.01	10.62	13.4%
450 to 500 kWh	67	6.2%	475	89.90	100.80	10.90	12.1%
500 to 600 kWh	98	9.1%	547	108.94	118.31	9.37	8.6%
600 to 700 kWh	82	7.6%	643	134.27	141.58	7.31	5.4%
700 to 800 kWh	68	6.3%	749	160.48	166.43	5.95	3.7%
800 to 900 kWh	57	5.3%	846	190.09	191.36	1.27	0.7%
900 to 1000 kWh	40	3.7%	955	225.41	220.32	(5.09)	-2.3%
1000 to 1500 kWh	118	10.9%	1,192	312.20	289.10	(23.10)	-7.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	447.17	(73.51)	-14.1%
2000 to 3000 kWh	6	0.6%	2,305	771.84	634.64	(137.20)	-17.8%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,059.32	(293.20)	-21.7%
Total	1,078	100.0%	571	131.26	131.74	0.47	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.88	1.40	25.5%
25 to 50 kWh	43	1.3%	40	7.80	13.36	5.56	71.3%
50 to 75 kWh	45	1.4%	59	11.11	17.26	6.15	55.4%
75 to 100 kWh	59	1.8%	91	16.33	23.85	7.52	46.1%
100 to 150 kWh	104	3.2%	131	23.42	32.19	8.77	37.4%
150 to 200 kWh	79	2.4%	165	29.44	39.23	9.79	33.3%
200 to 250 kWh	78	2.4%	211	37.60	48.89	11.29	30.0%
250 to 300 kWh	90	2.8%	260	46.16	59.04	12.88	27.9%
300 to 350 kWh	84	2.6%	297	53.28	66.91	13.63	25.6%
350 to 400 kWh	103	3.2%	339	61.51	76.05	14.54	23.6%
400 to 450 kWh	126	3.9%	405	74.52	90.33	15.81	21.2%
450 to 500 kWh	118	3.6%	452	83.34	100.46	17.12	20.5%
500 to 600 kWh	280	8.6%	518	98.19	115.57	17.38	17.7%
600 to 700 kWh	290	8.9%	604	119.95	136.46	16.51	13.8%
700 to 800 kWh	298	9.2%	705	149.08	162.74	13.66	9.2%
800 to 900 kWh	263	8.1%	801	182.04	190.26	8.22	4.5%
900 to 1000 kWh	225	6.9%	891	216.63	218.04	1.41	0.7%
1000 to 1500 kWh	675	20.8%	1,133	314.02	293.32	(20.70)	-6.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	445.48	(71.60)	-13.8%
2000 to 3000 kWh	55	1.7%	2,346	833.24	681.98	(151.26)	-18.2%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,243.30	(347.28)	-21.8%
Total	3,241	100.0%	730	185.49	182.64	(2.85)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.74	1.20	21.7%
25 to 50 kWh	43	1.3%	32	7.12	10.94	3.82	53.7%
50 to 75 kWh	45	1.4%	62	11.71	16.47	4.76	40.6%
75 to 100 kWh	59	1.8%	86	15.53	20.83	5.30	34.1%
100 to 150 kWh	104	3.2%	120	21.64	27.19	5.55	25.6%
150 to 200 kWh	79	2.4%	185	33.94	39.69	5.75	16.9%
200 to 250 kWh	78	2.4%	239	42.74	49.34	6.60	15.4%
250 to 300 kWh	90	2.8%	291	51.64	58.83	7.19	13.9%
300 to 350 kWh	84	2.6%	353	64.09	71.09	7.00	10.9%
350 to 400 kWh	104	3.2%	409	73.55	81.15	7.60	10.3%
400 to 450 kWh	126	3.9%	448	80.48	88.50	8.02	10.0%
450 to 500 kWh	118	3.6%	500	90.92	98.66	7.74	8.5%
500 to 600 kWh	280	8.6%	583	105.97	114.20	8.23	7.8%
600 to 700 kWh	291	9.0%	693	127.19	135.43	8.24	6.5%
700 to 800 kWh	298	9.2%	793	147.87	155.25	7.38	5.0%
800 to 900 kWh	263	8.1%	896	170.48	176.55	6.07	3.6%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.88	2.43	1.2%
1000 to 1500 kWh	675	20.8%	1,237	266.35	257.42	(8.93)	-3.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	392.82	(50.69)	-11.4%
2000 to 3000 kWh	55	1.7%	2,327	674.63	561.33	(113.30)	-16.8%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,102.96	(325.07)	-22.8%
Total	3,244	100.0%	804	169.39	166.89	(2.50)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.81	1.30	23.6%
25 to 50 kWh	43	1.3%	36	7.46	12.16	4.70	63.0%
50 to 75 kWh	45	1.4%	61	11.41	16.87	5.46	47.9%
75 to 100 kWh	59	1.8%	88	15.93	22.34	6.41	40.2%
100 to 150 kWh	104	3.2%	125	22.53	29.69	7.16	31.8%
150 to 200 kWh	79	2.4%	175	31.69	39.46	7.77	24.5%
200 to 250 kWh	78	2.4%	225	40.17	49.11	8.94	22.3%
250 to 300 kWh	90	2.8%	275	48.91	58.94	10.03	20.5%
300 to 350 kWh	84	2.6%	325	58.67	68.99	10.32	17.6%
350 to 400 kWh	104	3.2%	374	67.53	78.60	11.07	16.4%
400 to 450 kWh	126	3.9%	426	77.49	89.42	11.93	15.4%
450 to 500 kWh	118	3.6%	476	87.13	99.56	12.43	14.3%
500 to 600 kWh	280	8.6%	550	102.08	114.88	12.80	12.5%
600 to 700 kWh	291	9.0%	649	123.58	135.94	12.36	10.0%
700 to 800 kWh	298	9.2%	749	148.48	159.00	10.52	7.1%
800 to 900 kWh	263	8.1%	848	176.26	183.41	7.15	4.1%
900 to 1000 kWh	225	6.9%	947	207.53	209.45	1.92	0.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	275.39	(14.83)	-5.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	419.06	(61.11)	-12.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	621.84	(132.34)	-17.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,173.13	(336.18)	-22.3%
Total	3,244	100.0%	767	177.47	174.79	(2.68)	-1.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.92	9.47	2.55	36.8%
25 to 50 kWh	6,730	0.8%	36	12.39	15.06	2.67	21.5%
50 to 75 kWh	9,162	1.0%	61	17.62	20.41	2.79	15.8%
75 to 100 kWh	13,293	1.5%	87	22.90	25.81	2.91	12.7%
100 to 150 kWh	42,548	4.8%	125	30.81	33.90	3.09	10.0%
150 to 200 kWh	61,736	7.0%	173	40.90	44.21	3.31	8.1%
200 to 250 kWh	72,486	8.2%	223	51.37	54.90	3.53	6.9%
250 to 300 kWh	77,280	8.7%	273	62.47	66.17	3.70	5.9%
300 to 350 kWh	76,989	8.7%	326	74.45	78.21	3.76	5.1%
350 to 400 kWh	72,822	8.2%	378	87.61	91.16	3.55	4.1%
400 to 450 kWh	65,248	7.4%	432	102.55	105.51	2.96	2.9%
450 to 500 kWh	57,849	6.5%	486	118.66	120.73	2.07	1.7%
500 to 600 kWh	92,528	10.4%	564	142.70	143.27	0.57	0.4%
600 to 700 kWh	66,335	7.5%	671	176.52	174.89	(1.63)	-0.9%
700 to 800 kWh	45,980	5.2%	778	210.53	206.66	(3.87)	-1.8%
800 to 900 kWh	31,770	3.6%	883	244.03	237.94	(6.09)	-2.5%
900 to 1000 kWh	21,876	2.5%	990	278.18	269.82	(8.36)	-3.0%
1000 to 1500 kWh	44,781	5.1%	1,240	358.21	344.50	(13.71)	-3.8%
1500 to 2000 kWh	10,237	1.2%	1,780	531.65	506.22	(25.43)	-4.8%
2000 to 3000 kWh	5,213	0.6%	2,496	761.55	720.38	(41.17)	-5.4%
>= 3000 kWh	2,184	0.2%	4,487	1,398.51	1,314.03	(84.48)	-6.0%
Total	886,310	100.0%	500	130.44	130.39	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.95	9.47	2.52	36.3%
25 to 50 kWh	6,811	0.8%	40	12.36	14.96	2.60	21.0%
50 to 75 kWh	9,231	1.0%	65	17.13	19.79	2.66	15.5%
75 to 100 kWh	13,372	1.5%	90	21.74	24.46	2.72	12.5%
100 to 150 kWh	42,691	4.8%	129	29.02	31.83	2.81	9.7%
150 to 200 kWh	61,860	7.0%	179	38.34	41.27	2.93	7.6%
200 to 250 kWh	72,568	8.2%	229	47.66	50.67	3.01	6.3%
250 to 300 kWh	77,355	8.7%	277	56.97	60.03	3.06	5.4%
300 to 350 kWh	77,048	8.7%	324	66.49	69.51	3.02	4.5%
350 to 400 kWh	72,869	8.2%	371	76.83	79.61	2.78	3.6%
400 to 450 kWh	65,292	7.4%	417	87.90	90.20	2.30	2.6%
450 to 500 kWh	57,890	6.5%	463	99.79	101.40	1.61	1.6%
500 to 600 kWh	92,594	10.4%	531	118.11	118.55	0.44	0.4%
600 to 700 kWh	66,389	7.5%	623	143.55	142.26	(1.29)	-0.9%
700 to 800 kWh	46,010	5.2%	716	169.39	166.28	(3.11)	-1.8%
800 to 900 kWh	31,797	3.6%	811	196.04	191.04	(5.00)	-2.6%
900 to 1000 kWh	21,889	2.5%	904	222.20	215.29	(6.91)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,131	285.90	274.35	(11.55)	-4.0%
1500 to 2000 kWh	10,253	1.2%	1,619	423.83	402.02	(21.81)	-5.1%
2000 to 3000 kWh	5,218	0.6%	2,246	603.49	567.70	(35.79)	-5.9%
>= 3000 kWh	2,185	0.2%	4,193	1,157.53	1,079.42	(78.11)	-6.7%
Total	887,476	100.0%	473	108.74	108.68	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.94	9.47	2.53	36.5%
25 to 50 kWh	6,812	0.8%	38	12.38	15.01	2.63	21.2%
50 to 75 kWh	9,231	1.0%	63	17.37	20.10	2.73	15.7%
75 to 100 kWh	13,372	1.5%	88	22.32	25.13	2.81	12.6%
100 to 150 kWh	42,691	4.8%	127	29.91	32.87	2.96	9.9%
150 to 200 kWh	61,860	7.0%	176	39.62	42.74	3.12	7.9%
200 to 250 kWh	72,568	8.2%	226	49.52	52.79	3.27	6.6%
250 to 300 kWh	77,355	8.7%	275	59.72	63.10	3.38	5.7%
300 to 350 kWh	77,049	8.7%	325	70.47	73.86	3.39	4.8%
350 to 400 kWh	72,869	8.2%	375	82.23	85.39	3.16	3.8%
400 to 450 kWh	65,292	7.4%	424	95.23	97.86	2.63	2.8%
450 to 500 kWh	57,890	6.5%	474	109.22	111.07	1.85	1.7%
500 to 600 kWh	92,595	10.4%	547	130.41	130.92	0.51	0.4%
600 to 700 kWh	66,389	7.5%	647	160.04	158.58	(1.46)	-0.9%
700 to 800 kWh	46,010	5.2%	747	189.96	186.48	(3.48)	-1.8%
800 to 900 kWh	31,797	3.6%	847	220.05	214.50	(5.55)	-2.5%
900 to 1000 kWh	21,889	2.5%	947	250.21	242.57	(7.64)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,186	322.07	309.44	(12.63)	-3.9%
1500 to 2000 kWh	10,253	1.2%	1,699	477.76	454.14	(23.62)	-4.9%
2000 to 3000 kWh	5,218	0.6%	2,371	682.56	644.08	(38.48)	-5.6%
>= 3000 kWh	2,185	0.2%	4,340	1,278.24	1,196.94	(81.30)	-6.4%
Total	887,486	100.0%	486	119.57	119.51	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.88	9.43	2.55	37.1%
25 to 50 kWh	2,340	0.7%	35	12.21	14.87	2.66	21.8%
50 to 75 kWh	2,545	0.7%	60	17.28	20.06	2.78	16.1%
75 to 100 kWh	3,127	0.9%	85	22.56	25.46	2.90	12.9%
100 to 150 kWh	9,914	2.9%	125	30.93	34.03	3.10	10.0%
150 to 200 kWh	16,259	4.8%	177	41.71	45.04	3.33	8.0%
200 to 250 kWh	21,694	6.3%	229	52.64	56.19	3.55	6.7%
250 to 300 kWh	25,714	7.5%	282	64.11	67.84	3.73	5.8%
300 to 350 kWh	28,023	8.2%	336	76.57	80.35	3.78	4.9%
350 to 400 kWh	28,003	8.2%	390	89.80	93.42	3.62	4.0%
400 to 450 kWh	26,837	7.8%	446	104.53	107.70	3.17	3.0%
450 to 500 kWh	24,804	7.3%	502	120.91	123.28	2.37	2.0%
500 to 600 kWh	41,374	12.1%	581	145.47	146.35	0.88	0.6%
600 to 700 kWh	31,251	9.1%	691	180.11	178.72	(1.39)	-0.8%
700 to 800 kWh	22,184	6.5%	799	214.78	211.09	(3.69)	-1.7%
800 to 900 kWh	15,593	4.6%	904	248.19	242.29	(5.90)	-2.4%
900 to 1000 kWh	10,702	3.1%	1,010	282.17	274.01	(8.16)	-2.9%
1000 to 1500 kWh	21,426	6.3%	1,252	359.82	346.48	(13.34)	-3.7%
1500 to 2000 kWh	4,277	1.3%	1,786	530.84	506.05	(24.79)	-4.7%
2000 to 3000 kWh	1,829	0.5%	2,484	754.32	714.35	(39.97)	-5.3%
>= 3000 kWh	650	0.2%	4,436	1,376.76	1,294.38	(82.38)	-6.0%
Total	342,053	100.0%	561	146.07	145.64	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.89	9.42	2.53	36.7%
25 to 50 kWh	2,362	0.7%	40	12.35	14.94	2.59	21.0%
50 to 75 kWh	2,571	0.8%	66	17.29	19.94	2.65	15.3%
75 to 100 kWh	3,167	0.9%	91	21.90	24.62	2.72	12.4%
100 to 150 kWh	9,990	2.9%	129	28.99	31.79	2.80	9.7%
150 to 200 kWh	16,318	4.8%	177	37.88	40.79	2.91	7.7%
200 to 250 kWh	21,729	6.3%	224	46.71	49.71	3.00	6.4%
250 to 300 kWh	25,754	7.5%	269	55.46	58.53	3.07	5.5%
300 to 350 kWh	28,046	8.2%	314	64.27	67.33	3.06	4.8%
350 to 400 kWh	28,025	8.2%	359	73.77	76.68	2.91	3.9%
400 to 450 kWh	26,861	7.8%	404	83.99	86.54	2.55	3.0%
450 to 500 kWh	24,821	7.2%	447	95.06	97.02	1.96	2.1%
500 to 600 kWh	41,404	12.1%	514	112.69	113.57	0.88	0.8%
600 to 700 kWh	31,282	9.1%	603	137.19	136.45	(0.74)	-0.5%
700 to 800 kWh	22,198	6.5%	695	162.51	160.09	(2.42)	-1.5%
800 to 900 kWh	15,608	4.6%	791	189.04	184.86	(4.18)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	214.98	208.97	(6.01)	-2.8%
1000 to 1500 kWh	21,446	6.3%	1,109	277.99	267.50	(10.49)	-3.8%
1500 to 2000 kWh	4,283	1.3%	1,605	416.92	396.42	(20.50)	-4.9%
2000 to 3000 kWh	1,832	0.5%	2,215	591.19	557.17	(34.02)	-5.8%
>= 3000 kWh	650	0.2%	4,098	1,127.30	1,052.12	(75.18)	-6.7%
Total	342,578	100.0%	503	114.96	114.79	(0.17)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.89	9.42	2.53	36.7%
25 to 50 kWh	2,363	0.7%	37	12.28	14.91	2.63	21.4%
50 to 75 kWh	2,571	0.8%	63	17.28	20.00	2.72	15.7%
75 to 100 kWh	3,167	0.9%	88	22.23	25.04	2.81	12.6%
100 to 150 kWh	9,990	2.9%	127	29.96	32.91	2.95	9.8%
150 to 200 kWh	16,318	4.8%	177	39.80	42.92	3.12	7.8%
200 to 250 kWh	21,729	6.3%	226	49.67	52.95	3.28	6.6%
250 to 300 kWh	25,754	7.5%	276	59.79	63.19	3.40	5.7%
300 to 350 kWh	28,047	8.2%	325	70.43	73.85	3.42	4.9%
350 to 400 kWh	28,025	8.2%	375	81.79	85.06	3.27	4.0%
400 to 450 kWh	26,861	7.8%	425	94.26	97.12	2.86	3.0%
450 to 500 kWh	24,821	7.2%	475	107.99	110.15	2.16	2.0%
500 to 600 kWh	41,405	12.1%	548	129.09	129.97	0.88	0.7%
600 to 700 kWh	31,282	9.1%	647	158.66	157.60	(1.06)	-0.7%
700 to 800 kWh	22,198	6.5%	747	188.66	185.60	(3.06)	-1.6%
800 to 900 kWh	15,608	4.6%	847	218.63	213.59	(5.04)	-2.3%
900 to 1000 kWh	10,708	3.1%	947	248.60	241.51	(7.09)	-2.9%
1000 to 1500 kWh	21,446	6.3%	1,180	318.93	307.01	(11.92)	-3.7%
1500 to 2000 kWh	4,283	1.3%	1,695	473.91	451.27	(22.64)	-4.8%
2000 to 3000 kWh	1,832	0.5%	2,349	672.81	635.81	(37.00)	-5.5%
>= 3000 kWh	650	0.2%	4,267	1,252.20	1,173.42	(78.78)	-6.3%
Total	342,588	100.0%	531	130.48	130.18	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.95	9.50	2.55	36.7%
25 to 50 kWh	4,116	0.8%	36	12.40	15.07	2.67	21.5%
50 to 75 kWh	6,326	1.2%	62	17.74	20.53	2.79	15.7%
75 to 100 kWh	9,874	1.9%	87	22.99	25.90	2.91	12.7%
100 to 150 kWh	32,110	6.0%	124	30.78	33.87	3.09	10.0%
150 to 200 kWh	45,014	8.5%	172	40.61	43.92	3.31	8.2%
200 to 250 kWh	50,334	9.5%	220	50.85	54.37	3.52	6.9%
250 to 300 kWh	51,100	9.6%	270	61.67	65.36	3.69	6.0%
300 to 350 kWh	48,487	9.1%	320	73.27	77.01	3.74	5.1%
350 to 400 kWh	44,300	8.3%	370	86.28	89.77	3.49	4.0%
400 to 450 kWh	37,833	7.1%	422	101.28	104.07	2.79	2.8%
450 to 500 kWh	32,447	6.1%	474	117.11	118.94	1.83	1.6%
500 to 600 kWh	49,981	9.4%	549	140.67	140.94	0.27	0.2%
600 to 700 kWh	33,991	6.4%	653	173.77	171.80	(1.97)	-1.1%
700 to 800 kWh	22,764	4.3%	757	207.22	202.97	(4.25)	-2.1%
800 to 900 kWh	15,354	2.9%	863	241.08	234.51	(6.57)	-2.7%
900 to 1000 kWh	10,554	2.0%	971	275.64	266.73	(8.91)	-3.2%
1000 to 1500 kWh	21,767	4.1%	1,229	358.67	344.15	(14.52)	-4.0%
1500 to 2000 kWh	5,603	1.1%	1,778	534.72	508.33	(26.39)	-4.9%
2000 to 3000 kWh	3,254	0.6%	2,502	766.45	724.36	(42.09)	-5.5%
>= 3000 kWh	1,503	0.3%	4,516	1,410.34	1,324.69	(85.65)	-6.1%
Total	532,090	100.0%	457	119.61	119.82	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.00	9.53	2.53	36.1%
25 to 50 kWh	4,175	0.8%	40	12.47	15.07	2.60	20.9%
50 to 75 kWh	6,368	1.2%	65	17.10	19.76	2.66	15.6%
75 to 100 kWh	9,913	1.9%	90	21.70	24.42	2.72	12.5%
100 to 150 kWh	32,175	6.0%	129	29.03	31.84	2.81	9.7%
150 to 200 kWh	45,078	8.5%	180	38.50	41.43	2.93	7.6%
200 to 250 kWh	50,380	9.5%	231	48.05	51.07	3.02	6.3%
250 to 300 kWh	51,134	9.6%	280	57.70	60.76	3.06	5.3%
300 to 350 kWh	48,522	9.1%	330	67.75	70.74	2.99	4.4%
350 to 400 kWh	44,324	8.3%	379	78.76	81.45	2.69	3.4%
400 to 450 kWh	37,853	7.1%	427	90.66	92.77	2.11	2.3%
450 to 500 kWh	32,470	6.1%	475	103.45	104.77	1.32	1.3%
500 to 600 kWh	50,016	9.4%	545	122.77	122.81	0.04	0.0%
600 to 700 kWh	34,013	6.4%	641	149.77	147.88	(1.89)	-1.3%
700 to 800 kWh	22,778	4.3%	736	176.88	172.92	(3.96)	-2.2%
800 to 900 kWh	15,366	2.9%	831	204.15	198.04	(6.11)	-3.0%
900 to 1000 kWh	10,561	2.0%	924	230.79	222.62	(8.17)	-3.5%
1000 to 1500 kWh	21,787	4.1%	1,152	295.67	282.50	(13.17)	-4.5%
1500 to 2000 kWh	5,611	1.1%	1,628	430.98	407.59	(23.39)	-5.4%
2000 to 3000 kWh	3,256	0.6%	2,266	612.42	575.22	(37.20)	-6.1%
>= 3000 kWh	1,504	0.3%	4,235	1,171.42	1,091.87	(79.55)	-6.8%
Total	532,714	100.0%	451	104.14	104.13	(0.01)	0.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.98	9.51	2.53	36.2%
25 to 50 kWh	4,175	0.8%	38	12.43	15.07	2.64	21.2%
50 to 75 kWh	6,368	1.2%	64	17.42	20.15	2.73	15.7%
75 to 100 kWh	9,913	1.9%	89	22.35	25.16	2.81	12.6%
100 to 150 kWh	32,175	6.0%	127	29.91	32.86	2.95	9.9%
150 to 200 kWh	45,078	8.5%	176	39.56	42.68	3.12	7.9%
200 to 250 kWh	50,380	9.5%	225	49.45	52.72	3.27	6.6%
250 to 300 kWh	51,134	9.6%	275	59.68	63.06	3.38	5.7%
300 to 350 kWh	48,522	9.1%	325	70.51	73.88	3.37	4.8%
350 to 400 kWh	44,324	8.3%	375	82.52	85.61	3.09	3.7%
400 to 450 kWh	37,853	7.1%	424	95.97	98.42	2.45	2.6%
450 to 500 kWh	32,470	6.1%	474	110.28	111.86	1.58	1.4%
500 to 600 kWh	50,016	9.4%	547	131.73	131.88	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	161.78	159.84	(1.94)	-1.2%
700 to 800 kWh	22,778	4.3%	747	192.05	187.95	(4.10)	-2.1%
800 to 900 kWh	15,366	2.9%	847	222.62	216.28	(6.34)	-2.8%
900 to 1000 kWh	10,561	2.0%	947	253.23	244.68	(8.55)	-3.4%
1000 to 1500 kWh	21,787	4.1%	1,190	327.18	313.33	(13.85)	-4.2%
1500 to 2000 kWh	5,611	1.1%	1,703	482.86	457.97	(24.89)	-5.2%
2000 to 3000 kWh	3,256	0.6%	2,384	689.47	649.83	(39.64)	-5.7%
>= 3000 kWh	1,504	0.3%	4,375	1,291.12	1,208.51	(82.61)	-6.4%
Total	532,714	100.0%	454	111.86	111.96	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.97	9.51	2.54	36.4%
25 to 50 kWh	240	2.4%	43	13.85	16.55	2.70	19.5%
50 to 75 kWh	249	2.5%	65	18.49	21.30	2.81	15.2%
75 to 100 kWh	235	2.3%	89	23.95	26.87	2.92	12.2%
100 to 150 kWh	398	3.9%	125	31.03	34.12	3.09	10.0%
150 to 200 kWh	319	3.2%	171	40.43	43.73	3.30	8.2%
200 to 250 kWh	324	3.2%	220	50.81	54.33	3.52	6.9%
250 to 300 kWh	327	3.2%	264	60.27	63.92	3.65	6.1%
300 to 350 kWh	346	3.4%	314	70.98	74.80	3.82	5.4%
350 to 400 kWh	425	4.2%	367	82.89	86.79	3.90	4.7%
400 to 450 kWh	456	4.5%	418	94.18	98.20	4.02	4.3%
450 to 500 kWh	491	4.9%	477	108.56	112.38	3.82	3.5%
500 to 600 kWh	996	9.8%	561	130.42	133.66	3.24	2.5%
600 to 700 kWh	954	9.4%	663	158.37	160.58	2.21	1.4%
700 to 800 kWh	915	9.0%	774	190.57	191.26	0.69	0.4%
800 to 900 kWh	728	7.2%	863	217.65	216.92	(0.73)	-0.3%
900 to 1000 kWh	545	5.4%	968	250.06	247.45	(2.61)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	325.72	318.48	(7.24)	-2.2%
1500 to 2000 kWh	312	3.1%	1,704	483.20	465.42	(17.78)	-3.7%
2000 to 3000 kWh	115	1.1%	2,473	730.26	695.74	(34.52)	-4.7%
>= 3000 kWh	25	0.2%	4,392	1,344.45	1,267.96	(76.49)	-5.7%
Total	10,121	100.0%	660	168.92	168.57	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.71	9.24	2.53	37.7%
25 to 50 kWh	240	2.4%	32	10.94	13.52	2.58	23.6%
50 to 75 kWh	250	2.5%	59	15.91	18.55	2.64	16.6%
75 to 100 kWh	235	2.3%	85	21.00	23.67	2.67	12.7%
100 to 150 kWh	400	3.9%	123	27.88	30.65	2.77	9.9%
150 to 200 kWh	320	3.2%	180	38.96	41.75	2.79	7.2%
200 to 250 kWh	325	3.2%	233	48.67	51.60	2.93	6.0%
250 to 300 kWh	328	3.2%	286	59.19	62.13	2.94	5.0%
300 to 350 kWh	347	3.4%	334	68.51	71.47	2.96	4.3%
350 to 400 kWh	426	4.2%	383	77.86	80.86	3.00	3.9%
400 to 450 kWh	456	4.5%	432	87.60	90.58	2.98	3.4%
450 to 500 kWh	492	4.9%	475	97.05	99.79	2.74	2.8%
500 to 600 kWh	997	9.8%	539	110.49	113.03	2.54	2.3%
600 to 700 kWh	955	9.4%	635	132.16	134.03	1.87	1.4%
700 to 800 kWh	917	9.0%	723	153.29	154.29	1.00	0.7%
800 to 900 kWh	728	7.2%	832	179.69	179.56	(0.13)	-0.1%
900 to 1000 kWh	545	5.4%	926	202.13	201.25	(0.88)	-0.4%
1000 to 1500 kWh	1,406	13.9%	1,163	262.33	258.68	(3.65)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	401.05	387.96	(13.09)	-3.3%
2000 to 3000 kWh	115	1.1%	2,254	569.69	543.57	(26.12)	-4.6%
>= 3000 kWh	25	0.2%	3,957	1,057.82	993.51	(64.31)	-6.1%
Total	10,138	100.0%	638	140.24	140.48	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.84	9.37	2.53	37.0%
25 to 50 kWh	240	2.4%	37	12.40	15.04	2.64	21.3%
50 to 75 kWh	250	2.5%	62	17.20	19.92	2.72	15.8%
75 to 100 kWh	235	2.3%	87	22.48	25.28	2.80	12.5%
100 to 150 kWh	400	3.9%	124	29.45	32.38	2.93	9.9%
150 to 200 kWh	320	3.2%	175	39.69	42.75	3.06	7.7%
200 to 250 kWh	325	3.2%	226	49.74	52.97	3.23	6.5%
250 to 300 kWh	328	3.2%	275	59.73	63.02	3.29	5.5%
300 to 350 kWh	347	3.4%	324	69.75	73.14	3.39	4.9%
350 to 400 kWh	426	4.2%	375	80.38	83.83	3.45	4.3%
400 to 450 kWh	456	4.5%	425	90.89	94.40	3.51	3.9%
450 to 500 kWh	492	4.9%	476	102.82	106.10	3.28	3.2%
500 to 600 kWh	997	9.8%	550	120.46	123.35	2.89	2.4%
600 to 700 kWh	955	9.4%	649	145.27	147.31	2.04	1.4%
700 to 800 kWh	917	9.0%	748	171.94	172.78	0.84	0.5%
800 to 900 kWh	728	7.2%	847	198.70	198.27	(0.43)	-0.2%
900 to 1000 kWh	545	5.4%	947	226.10	224.35	(1.75)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	294.07	288.62	(5.45)	-1.9%
1500 to 2000 kWh	314	3.1%	1,684	442.13	426.69	(15.44)	-3.5%
2000 to 3000 kWh	115	1.1%	2,364	650.09	619.77	(30.32)	-4.7%
>= 3000 kWh	25	0.2%	4,175	1,201.14	1,130.74	(70.40)	-5.9%
Total	10,138	100.0%	649	154.56	154.51	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.53	9.06	2.53	38.7%
25 to 50 kWh	34	1.7%	44	14.11	16.82	2.71	19.2%
50 to 75 kWh	42	2.1%	50	15.41	18.15	2.74	17.8%
75 to 100 kWh	57	2.8%	78	21.30	24.17	2.87	13.5%
100 to 150 kWh	126	6.2%	107	27.16	30.17	3.01	11.1%
150 to 200 kWh	144	7.0%	167	39.85	43.13	3.28	8.2%
200 to 250 kWh	134	6.5%	202	47.20	50.62	3.42	7.2%
250 to 300 kWh	139	6.8%	245	56.54	60.13	3.59	6.3%
300 to 350 kWh	133	6.5%	298	68.26	71.98	3.72	5.4%
350 to 400 kWh	94	4.6%	383	87.51	91.34	3.83	4.4%
400 to 450 kWh	122	6.0%	405	93.22	96.93	3.71	4.0%
450 to 500 kWh	107	5.2%	478	110.13	113.87	3.74	3.4%
500 to 600 kWh	177	8.7%	574	134.82	138.00	3.18	2.4%
600 to 700 kWh	139	6.8%	690	165.56	167.93	2.37	1.4%
700 to 800 kWh	117	5.7%	832	203.30	204.62	1.32	0.6%
800 to 900 kWh	95	4.6%	955	241.34	240.36	(0.98)	-0.4%
900 to 1000 kWh	75	3.7%	1,055	271.15	268.68	(2.47)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	363.48	355.89	(7.59)	-2.1%
1500 to 2000 kWh	45	2.2%	1,977	560.82	540.48	(20.34)	-3.6%
2000 to 3000 kWh	15	0.7%	2,772	820.19	781.34	(38.85)	-4.7%
>= 3000 kWh	6	0.3%	3,364	1,014.24	961.46	(52.78)	-5.2%
Total	2,046	100.0%	560	141.87	142.66	0.79	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.69	9.22	2.53	37.8%
25 to 50 kWh	34	1.7%	32	10.92	13.50	2.58	23.6%
50 to 75 kWh	42	2.1%	71	18.28	20.95	2.67	14.6%
75 to 100 kWh	57	2.8%	95	22.58	25.32	2.74	12.1%
100 to 150 kWh	126	6.2%	146	32.29	35.10	2.81	8.7%
150 to 200 kWh	144	7.0%	186	39.77	42.67	2.90	7.3%
200 to 250 kWh	134	6.5%	247	51.18	54.20	3.02	5.9%
250 to 300 kWh	139	6.8%	305	63.09	66.01	2.92	4.6%
300 to 350 kWh	133	6.5%	345	71.05	73.98	2.93	4.1%
350 to 400 kWh	94	4.6%	366	75.89	78.64	2.75	3.6%
400 to 450 kWh	122	6.0%	444	92.19	94.81	2.62	2.8%
450 to 500 kWh	107	5.2%	472	96.72	99.64	2.92	3.0%
500 to 600 kWh	177	8.7%	520	108.91	111.15	2.24	2.1%
600 to 700 kWh	139	6.8%	605	127.72	129.60	1.88	1.5%
700 to 800 kWh	117	5.7%	663	140.75	142.27	1.52	1.1%
800 to 900 kWh	95	4.6%	735	157.87	158.83	0.96	0.6%
900 to 1000 kWh	75	3.7%	849	188.57	187.61	(0.96)	-0.5%
1000 to 1500 kWh	182	8.9%	1,016	229.42	227.07	(2.35)	-1.0%
1500 to 2000 kWh	45	2.2%	1,441	346.95	336.57	(10.38)	-3.0%
2000 to 3000 kWh	15	0.7%	1,680	425.30	406.53	(18.77)	-4.4%
>= 3000 kWh	6	0.3%	4,982	1,366.62	1,275.68	(90.94)	-6.7%
Total	2,046	100.0%	493	108.03	109.26	1.23	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.61	9.14	2.53	38.3%
25 to 50 kWh	34	1.7%	38	12.50	15.14	2.64	21.1%
50 to 75 kWh	42	2.1%	61	16.85	19.55	2.70	16.0%
75 to 100 kWh	57	2.8%	87	21.94	24.74	2.80	12.8%
100 to 150 kWh	126	6.2%	126	29.72	32.63	2.91	9.8%
150 to 200 kWh	144	7.0%	176	39.81	42.90	3.09	7.8%
200 to 250 kWh	134	6.5%	224	49.19	52.41	3.22	6.5%
250 to 300 kWh	139	6.8%	275	59.82	63.07	3.25	5.4%
300 to 350 kWh	133	6.5%	322	69.65	72.98	3.33	4.8%
350 to 400 kWh	94	4.6%	375	81.70	84.99	3.29	4.0%
400 to 450 kWh	122	6.0%	425	92.71	95.87	3.16	3.4%
450 to 500 kWh	107	5.2%	475	103.43	106.75	3.32	3.2%
500 to 600 kWh	177	8.7%	547	121.88	124.59	2.71	2.2%
600 to 700 kWh	139	6.8%	648	146.69	148.81	2.12	1.4%
700 to 800 kWh	117	5.7%	748	172.07	173.49	1.42	0.8%
800 to 900 kWh	95	4.6%	845	199.71	199.70	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	952	229.86	228.14	(1.72)	-0.7%
1000 to 1500 kWh	182	8.9%	1,186	296.48	291.51	(4.97)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	453.89	438.52	(15.37)	-3.4%
2000 to 3000 kWh	15	0.7%	2,226	622.75	593.94	(28.81)	-4.6%
>= 3000 kWh	6	0.3%	4,173	1,190.43	1,118.57	(71.86)	-6.0%
Total	2,046	100.0%	526	124.97	125.97	1.01	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.89	9.44	2.55	37.0%
25 to 50 kWh	2,150	0.8%	35	12.16	14.83	2.67	22.0%
50 to 75 kWh	2,235	0.8%	60	17.24	20.03	2.79	16.2%
75 to 100 kWh	2,526	0.9%	85	22.57	25.47	2.90	12.8%
100 to 150 kWh	7,229	2.6%	125	30.79	33.88	3.09	10.0%
150 to 200 kWh	10,912	4.0%	178	41.84	45.17	3.33	8.0%
200 to 250 kWh	14,831	5.4%	230	52.91	56.46	3.55	6.7%
250 to 300 kWh	18,178	6.6%	284	64.50	68.20	3.70	5.7%
300 to 350 kWh	20,836	7.6%	338	77.00	80.71	3.71	4.8%
350 to 400 kWh	21,938	8.0%	392	90.24	93.75	3.51	3.9%
400 to 450 kWh	21,849	7.9%	448	105.16	108.16	3.00	2.9%
450 to 500 kWh	20,990	7.6%	505	121.71	123.87	2.16	1.8%
500 to 600 kWh	35,727	13.0%	587	147.03	147.62	0.59	0.4%
600 to 700 kWh	27,471	10.0%	698	182.43	180.69	(1.74)	-1.0%
700 to 800 kWh	19,481	7.1%	810	218.18	214.05	(4.13)	-1.9%
800 to 900 kWh	13,423	4.9%	919	253.27	246.78	(6.49)	-2.6%
900 to 1000 kWh	9,122	3.3%	1,029	288.38	279.53	(8.85)	-3.1%
1000 to 1500 kWh	17,538	6.4%	1,276	367.96	353.74	(14.22)	-3.9%
1500 to 2000 kWh	3,223	1.2%	1,833	546.51	520.22	(26.29)	-4.8%
2000 to 3000 kWh	1,430	0.5%	2,533	770.16	728.71	(41.45)	-5.4%
>= 3000 kWh	524	0.2%	4,463	1,385.01	1,301.70	(83.31)	-6.0%
Total	274,910	100.0%	581	152.06	151.19	(0.88)	-0.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.89	9.41	2.52	36.6%
25 to 50 kWh	2,170	0.8%	40	12.36	14.96	2.60	21.0%
50 to 75 kWh	2,257	0.8%	66	17.28	19.94	2.66	15.4%
75 to 100 kWh	2,564	0.9%	91	21.87	24.59	2.72	12.4%
100 to 150 kWh	7,304	2.7%	129	28.92	31.72	2.80	9.7%
150 to 200 kWh	10,965	4.0%	176	37.75	40.64	2.89	7.7%
200 to 250 kWh	14,862	5.4%	222	46.60	49.57	2.97	6.4%
250 to 300 kWh	18,215	6.6%	268	55.38	58.38	3.00	5.4%
300 to 350 kWh	20,859	7.6%	312	64.23	67.19	2.96	4.6%
350 to 400 kWh	21,959	8.0%	357	73.88	76.64	2.76	3.7%
400 to 450 kWh	21,872	7.9%	401	84.29	86.60	2.31	2.7%
450 to 500 kWh	21,007	7.6%	445	95.57	97.20	1.63	1.7%
500 to 600 kWh	35,757	13.0%	510	113.34	113.73	0.39	0.3%
600 to 700 kWh	27,496	10.0%	597	137.72	136.32	(1.40)	-1.0%
700 to 800 kWh	19,494	7.1%	685	162.65	159.37	(3.28)	-2.0%
800 to 900 kWh	13,436	4.9%	775	188.42	183.19	(5.23)	-2.8%
900 to 1000 kWh	9,127	3.3%	865	213.78	206.62	(7.16)	-3.3%
1000 to 1500 kWh	17,555	6.4%	1,077	274.15	262.39	(11.76)	-4.3%
1500 to 2000 kWh	3,228	1.2%	1,557	410.49	388.35	(22.14)	-5.4%
2000 to 3000 kWh	1,433	0.5%	2,183	588.71	552.98	(35.73)	-6.1%
>= 3000 kWh	524	0.2%	4,125	1,140.64	1,062.79	(77.85)	-6.8%
Total	275,393	100.0%	507	117.49	116.73	(0.76)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.89	9.43	2.54	36.9%
25 to 50 kWh	2,171	0.8%	37	12.26	14.90	2.64	21.5%
50 to 75 kWh	2,257	0.8%	63	17.26	19.98	2.72	15.8%
75 to 100 kWh	2,564	0.9%	88	22.22	25.03	2.81	12.6%
100 to 150 kWh	7,304	2.7%	127	29.86	32.80	2.94	9.8%
150 to 200 kWh	10,965	4.0%	177	39.80	42.91	3.11	7.8%
200 to 250 kWh	14,862	5.4%	226	49.76	53.02	3.26	6.6%
250 to 300 kWh	18,215	6.6%	276	59.94	63.29	3.35	5.6%
300 to 350 kWh	20,860	7.6%	325	70.62	73.96	3.34	4.7%
350 to 400 kWh	21,959	8.0%	375	82.06	85.20	3.14	3.8%
400 to 450 kWh	21,872	7.9%	425	94.73	97.39	2.66	2.8%
450 to 500 kWh	21,007	7.6%	475	108.65	110.54	1.89	1.7%
500 to 600 kWh	35,757	13.0%	548	130.19	130.69	0.50	0.4%
600 to 700 kWh	27,496	10.0%	647	160.08	158.52	(1.56)	-1.0%
700 to 800 kWh	19,494	7.1%	747	190.42	186.72	(3.70)	-1.9%
800 to 900 kWh	13,436	4.9%	847	220.86	215.00	(5.86)	-2.7%
900 to 1000 kWh	9,127	3.3%	947	251.10	243.10	(8.00)	-3.2%
1000 to 1500 kWh	17,555	6.4%	1,177	321.08	308.09	(12.99)	-4.0%
1500 to 2000 kWh	3,228	1.2%	1,695	478.53	454.31	(24.22)	-5.1%
2000 to 3000 kWh	1,433	0.5%	2,358	679.50	640.91	(38.59)	-5.7%
>= 3000 kWh	524	0.2%	4,294	1,263.02	1,182.44	(80.58)	-6.4%
Total	275,402	100.0%	544	134.73	133.92	(0.81)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.96	9.50	2.54	36.5%
25 to 50 kWh	3,757	0.9%	36	12.39	15.06	2.67	21.5%
50 to 75 kWh	5,463	1.3%	62	17.70	20.49	2.79	15.8%
75 to 100 kWh	7,953	1.9%	87	22.98	25.89	2.91	12.7%
100 to 150 kWh	23,810	5.6%	125	30.86	33.95	3.09	10.0%
150 to 200 kWh	31,122	7.3%	173	40.90	44.21	3.31	8.1%
200 to 250 kWh	34,859	8.2%	222	51.27	54.77	3.50	6.8%
250 to 300 kWh	36,506	8.6%	272	62.15	65.78	3.63	5.8%
300 to 350 kWh	36,502	8.6%	322	73.54	77.14	3.60	4.9%
350 to 400 kWh	34,592	8.1%	372	86.52	89.78	3.26	3.8%
400 to 450 kWh	30,716	7.2%	424	101.60	104.10	2.50	2.5%
450 to 500 kWh	27,255	6.4%	476	117.59	119.10	1.51	1.3%
500 to 600 kWh	43,274	10.2%	552	141.48	141.42	(0.06)	0.0%
600 to 700 kWh	30,319	7.1%	657	175.00	172.70	(2.30)	-1.3%
700 to 800 kWh	20,701	4.9%	762	208.84	204.27	(4.57)	-2.2%
800 to 900 kWh	14,223	3.3%	869	242.91	236.05	(6.86)	-2.8%
900 to 1000 kWh	9,845	2.3%	977	277.71	268.50	(9.21)	-3.3%
1000 to 1500 kWh	20,482	4.8%	1,237	361.10	346.27	(14.83)	-4.1%
1500 to 2000 kWh	5,211	1.2%	1,789	538.48	511.67	(26.81)	-5.0%
2000 to 3000 kWh	3,024	0.7%	2,519	771.97	729.35	(42.62)	-5.5%
>= 3000 kWh	1,350	0.3%	4,536	1,416.80	1,330.46	(86.34)	-6.1%
Total	426,092	100.0%	488	128.65	128.21	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.98	9.51	2.53	36.2%
25 to 50 kWh	3,800	0.9%	40	12.44	15.04	2.60	20.9%
50 to 75 kWh	5,499	1.3%	65	17.09	19.75	2.66	15.6%
75 to 100 kWh	7,992	1.9%	90	21.64	24.36	2.72	12.6%
100 to 150 kWh	23,869	5.6%	128	28.81	31.62	2.81	9.8%
150 to 200 kWh	31,183	7.3%	178	38.21	41.12	2.91	7.6%
200 to 250 kWh	34,904	8.2%	229	47.81	50.79	2.98	6.2%
250 to 300 kWh	36,540	8.6%	278	57.48	60.46	2.98	5.2%
300 to 350 kWh	36,537	8.6%	328	67.79	70.63	2.84	4.2%
350 to 400 kWh	34,614	8.1%	377	79.13	81.55	2.42	3.1%
400 to 450 kWh	30,734	7.2%	425	91.40	93.10	1.70	1.9%
450 to 500 kWh	27,275	6.4%	473	104.46	105.27	0.81	0.8%
500 to 600 kWh	43,308	10.2%	542	123.97	123.34	(0.63)	-0.5%
600 to 700 kWh	30,341	7.1%	637	150.76	148.12	(2.64)	-1.8%
700 to 800 kWh	20,714	4.9%	731	177.40	172.75	(4.65)	-2.6%
800 to 900 kWh	14,235	3.3%	825	204.20	197.52	(6.68)	-3.3%
900 to 1000 kWh	9,852	2.3%	918	230.53	221.84	(8.69)	-3.8%
1000 to 1500 kWh	20,497	4.8%	1,145	295.13	281.53	(13.60)	-4.6%
1500 to 2000 kWh	5,219	1.2%	1,615	428.61	404.83	(23.78)	-5.5%
2000 to 3000 kWh	3,026	0.7%	2,252	609.88	572.30	(37.58)	-6.2%
>= 3000 kWh	1,351	0.3%	4,206	1,165.60	1,085.67	(79.93)	-6.9%
Total	426,662	100.0%	474	111.04	110.29	(0.74)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.97	9.51	2.54	36.4%
25 to 50 kWh	3,800	0.9%	38	12.41	15.05	2.64	21.3%
50 to 75 kWh	5,499	1.3%	63	17.39	20.12	2.73	15.7%
75 to 100 kWh	7,992	1.9%	88	22.31	25.13	2.82	12.6%
100 to 150 kWh	23,869	5.6%	127	29.84	32.78	2.94	9.9%
150 to 200 kWh	31,183	7.3%	176	39.56	42.67	3.11	7.9%
200 to 250 kWh	34,904	8.2%	225	49.54	52.78	3.24	6.5%
250 to 300 kWh	36,540	8.6%	275	59.82	63.12	3.30	5.5%
300 to 350 kWh	36,537	8.6%	325	70.66	73.88	3.22	4.6%
350 to 400 kWh	34,614	8.1%	375	82.83	85.67	2.84	3.4%
400 to 450 kWh	30,734	7.2%	424	96.50	98.60	2.10	2.2%
450 to 500 kWh	27,275	6.4%	474	111.03	112.19	1.16	1.0%
500 to 600 kWh	43,308	10.2%	547	132.72	132.39	(0.33)	-0.2%
600 to 700 kWh	30,341	7.1%	647	162.88	160.42	(2.46)	-1.5%
700 to 800 kWh	20,714	4.9%	747	193.13	188.52	(4.61)	-2.4%
800 to 900 kWh	14,235	3.3%	847	223.56	216.79	(6.77)	-3.0%
900 to 1000 kWh	9,852	2.3%	948	254.13	245.18	(8.95)	-3.5%
1000 to 1500 kWh	20,497	4.8%	1,191	328.13	313.91	(14.22)	-4.3%
1500 to 2000 kWh	5,219	1.2%	1,702	483.55	458.26	(25.29)	-5.2%
2000 to 3000 kWh	3,026	0.7%	2,386	690.96	650.86	(40.10)	-5.8%
>= 3000 kWh	1,351	0.3%	4,371	1,291.39	1,208.25	(83.14)	-6.4%
Total	426,662	100.0%	481	119.82	119.23	(0.59)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.50	9.03	2.53	38.9%
25 to 50 kWh	21	2.2%	43	13.98	16.69	2.71	19.4%
50 to 75 kWh	21	2.2%	47	14.87	17.60	2.73	18.4%
75 to 100 kWh	36	3.7%	80	21.60	24.48	2.88	13.3%
100 to 150 kWh	78	8.1%	103	26.36	29.35	2.99	11.3%
150 to 200 kWh	74	7.6%	174	41.39	44.72	3.33	8.0%
200 to 250 kWh	67	6.9%	208	48.76	52.18	3.42	7.0%
250 to 300 kWh	73	7.5%	242	56.18	59.70	3.52	6.3%
300 to 350 kWh	61	6.3%	334	75.87	79.70	3.83	5.0%
350 to 400 kWh	45	4.6%	398	91.33	95.00	3.67	4.0%
400 to 450 kWh	53	5.5%	435	101.49	104.79	3.30	3.3%
450 to 500 kWh	40	4.1%	552	130.10	133.00	2.90	2.2%
500 to 600 kWh	79	8.2%	628	150.87	153.01	2.14	1.4%
600 to 700 kWh	57	5.9%	749	183.67	184.63	0.96	0.5%
700 to 800 kWh	49	5.1%	863	216.17	215.60	(0.57)	-0.3%
800 to 900 kWh	38	3.9%	1,043	274.53	269.91	(4.62)	-1.7%
900 to 1000 kWh	35	3.6%	1,133	300.52	294.80	(5.72)	-1.9%
1000 to 1500 kWh	64	6.6%	1,416	390.32	378.64	(11.68)	-3.0%
1500 to 2000 kWh	15	1.5%	1,975	568.95	545.37	(23.58)	-4.1%
2000 to 3000 kWh	9	0.9%	2,589	766.98	730.11	(36.87)	-4.8%
>= 3000 kWh	4	0.4%	3,012	907.65	860.45	(47.20)	-5.2%
Total	968	100.0%	527	135.84	136.04	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.45	8.97	2.52	39.1%
25 to 50 kWh	21	2.2%	33	11.08	13.66	2.58	23.3%
50 to 75 kWh	21	2.2%	73	18.71	21.36	2.65	14.2%
75 to 100 kWh	36	3.7%	94	22.39	25.13	2.74	12.2%
100 to 150 kWh	78	8.1%	148	32.84	35.62	2.78	8.5%
150 to 200 kWh	74	7.6%	183	39.35	42.20	2.85	7.2%
200 to 250 kWh	67	6.9%	237	49.63	52.57	2.94	5.9%
250 to 300 kWh	73	7.5%	304	64.08	66.67	2.59	4.0%
300 to 350 kWh	61	6.3%	310	65.92	68.36	2.44	3.7%
350 to 400 kWh	45	4.6%	352	75.17	77.37	2.20	2.9%
400 to 450 kWh	53	5.5%	419	90.92	92.44	1.52	1.7%
450 to 500 kWh	40	4.1%	400	85.55	87.47	1.92	2.2%
500 to 600 kWh	79	8.2%	466	101.74	102.88	1.14	1.1%
600 to 700 kWh	57	5.9%	558	124.26	124.30	0.04	0.0%
700 to 800 kWh	49	5.1%	631	143.60	142.38	(1.22)	-0.8%
800 to 900 kWh	38	3.9%	646	149.62	147.66	(1.96)	-1.3%
900 to 1000 kWh	35	3.6%	763	181.01	176.97	(4.04)	-2.2%
1000 to 1500 kWh	64	6.6%	936	229.68	222.02	(7.66)	-3.3%
1500 to 2000 kWh	15	1.5%	1,417	365.70	347.82	(17.88)	-4.9%
2000 to 3000 kWh	9	0.9%	1,758	462.67	437.35	(25.32)	-5.5%
>= 3000 kWh	4	0.4%	5,773	1,604.32	1,492.07	(112.25)	-7.0%
Total	968	100.0%	427	98.98	98.91	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.47	9.00	2.53	39.1%
25 to 50 kWh	21	2.2%	38	12.53	15.18	2.65	21.1%
50 to 75 kWh	21	2.2%	60	16.79	19.48	2.69	16.0%
75 to 100 kWh	36	3.7%	87	22.00	24.80	2.80	12.7%
100 to 150 kWh	78	8.1%	126	29.60	32.48	2.88	9.7%
150 to 200 kWh	74	7.6%	179	40.37	43.46	3.09	7.7%
200 to 250 kWh	67	6.9%	223	49.19	52.38	3.19	6.5%
250 to 300 kWh	73	7.5%	273	60.13	63.18	3.05	5.1%
300 to 350 kWh	61	6.3%	322	70.90	74.03	3.13	4.4%
350 to 400 kWh	45	4.6%	375	83.25	86.19	2.94	3.5%
400 to 450 kWh	53	5.5%	427	96.21	98.61	2.40	2.5%
450 to 500 kWh	40	4.1%	476	107.82	110.23	2.41	2.2%
500 to 600 kWh	79	8.2%	547	126.31	127.95	1.64	1.3%
600 to 700 kWh	57	5.9%	654	153.97	154.47	0.50	0.3%
700 to 800 kWh	49	5.1%	747	179.88	178.99	(0.89)	-0.5%
800 to 900 kWh	38	3.9%	844	212.07	208.78	(3.29)	-1.6%
900 to 1000 kWh	35	3.6%	948	240.76	235.89	(4.87)	-2.0%
1000 to 1500 kWh	64	6.6%	1,177	310.11	300.43	(9.68)	-3.1%
1500 to 2000 kWh	15	1.5%	1,696	467.33	446.59	(20.74)	-4.4%
2000 to 3000 kWh	9	0.9%	2,173	614.82	583.73	(31.09)	-5.1%
>= 3000 kWh	4	0.4%	4,392	1,255.98	1,176.26	(79.72)	-6.3%
Total	968	100.0%	477	117.41	117.48	0.07	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.99	9.53	2.54	36.3%
25 to 50 kWh	197	2.9%	43	13.96	16.66	2.70	19.3%
50 to 75 kWh	204	3.0%	66	18.76	21.58	2.82	15.0%
75 to 100 kWh	176	2.6%	89	23.98	26.91	2.93	12.2%
100 to 150 kWh	294	4.3%	123	30.61	33.69	3.08	10.1%
150 to 200 kWh	240	3.5%	172	40.82	44.14	3.32	8.1%
200 to 250 kWh	246	3.6%	223	51.42	54.94	3.52	6.8%
250 to 300 kWh	237	3.4%	265	60.73	64.35	3.62	6.0%
300 to 350 kWh	262	3.8%	319	72.29	76.08	3.79	5.2%
350 to 400 kWh	322	4.7%	376	85.08	88.94	3.86	4.5%
400 to 450 kWh	330	4.8%	424	95.65	99.59	3.94	4.1%
450 to 500 kWh	373	5.4%	485	111.13	114.74	3.61	3.2%
500 to 600 kWh	716	10.4%	578	136.22	138.94	2.72	2.0%
600 to 700 kWh	664	9.7%	689	167.95	169.19	1.24	0.7%
700 to 800 kWh	617	9.0%	807	204.02	203.09	(0.93)	-0.5%
800 to 900 kWh	465	6.8%	898	233.11	230.28	(2.83)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	272.52	267.07	(5.45)	-2.0%
1000 to 1500 kWh	731	10.6%	1,282	355.62	344.60	(11.02)	-3.1%
1500 to 2000 kWh	157	2.3%	1,797	520.41	498.26	(22.15)	-4.3%
2000 to 3000 kWh	60	0.9%	2,589	774.51	735.12	(39.39)	-5.1%
>= 3000 kWh	15	0.2%	4,586	1,411.89	1,329.32	(82.57)	-5.8%
Total	6,880	100.0%	628	162.44	161.66	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.71	9.23	2.52	37.6%
25 to 50 kWh	197	2.9%	32	10.94	13.52	2.58	23.6%
50 to 75 kWh	205	3.0%	58	15.78	18.42	2.64	16.7%
75 to 100 kWh	176	2.6%	85	21.06	23.71	2.65	12.6%
100 to 150 kWh	296	4.3%	124	28.12	30.88	2.76	9.8%
150 to 200 kWh	241	3.5%	178	38.71	41.48	2.77	7.2%
200 to 250 kWh	247	3.6%	231	48.45	51.34	2.89	6.0%
250 to 300 kWh	238	3.5%	285	59.33	62.15	2.82	4.8%
300 to 350 kWh	263	3.8%	328	67.68	70.53	2.85	4.2%
350 to 400 kWh	322	4.7%	374	76.80	79.64	2.84	3.7%
400 to 450 kWh	330	4.8%	426	87.26	90.01	2.75	3.2%
450 to 500 kWh	374	5.4%	468	96.54	99.02	2.48	2.6%
500 to 600 kWh	717	10.4%	522	109.05	111.09	2.04	1.9%
600 to 700 kWh	664	9.6%	609	130.72	131.63	0.91	0.7%
700 to 800 kWh	619	9.0%	690	152.35	151.83	(0.52)	-0.3%
800 to 900 kWh	465	6.7%	795	181.47	178.87	(2.60)	-1.4%
900 to 1000 kWh	320	4.6%	871	203.02	198.76	(4.26)	-2.1%
1000 to 1500 kWh	731	10.6%	1,096	266.87	257.77	(9.10)	-3.4%
1500 to 2000 kWh	158	2.3%	1,597	409.27	389.33	(19.94)	-4.9%
2000 to 3000 kWh	60	0.9%	2,188	577.31	544.53	(32.78)	-5.7%
>= 3000 kWh	15	0.2%	3,773	1,027.73	960.68	(67.05)	-6.5%
Total	6,894	100.0%	560	127.71	126.97	(0.74)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.85	9.38	2.53	36.9%
25 to 50 kWh	197	2.9%	38	12.45	15.09	2.64	21.2%
50 to 75 kWh	205	3.0%	62	17.27	20.00	2.73	15.8%
75 to 100 kWh	176	2.6%	87	22.53	25.32	2.79	12.4%
100 to 150 kWh	296	4.3%	124	29.37	32.29	2.92	9.9%
150 to 200 kWh	241	3.5%	175	39.77	42.81	3.04	7.6%
200 to 250 kWh	247	3.6%	227	49.94	53.15	3.21	6.4%
250 to 300 kWh	238	3.5%	275	60.03	63.25	3.22	5.4%
300 to 350 kWh	263	3.8%	323	69.99	73.32	3.33	4.8%
350 to 400 kWh	322	4.7%	375	80.95	84.30	3.35	4.1%
400 to 450 kWh	330	4.8%	425	91.46	94.80	3.34	3.7%
450 to 500 kWh	374	5.4%	476	103.85	106.89	3.04	2.9%
500 to 600 kWh	717	10.4%	550	122.64	125.02	2.38	1.9%
600 to 700 kWh	664	9.6%	649	149.36	150.43	1.07	0.7%
700 to 800 kWh	619	9.0%	748	178.19	177.46	(0.73)	-0.4%
800 to 900 kWh	465	6.7%	847	207.36	204.64	(2.72)	-1.3%
900 to 1000 kWh	320	4.6%	947	237.79	232.93	(4.86)	-2.0%
1000 to 1500 kWh	731	10.6%	1,189	311.30	301.24	(10.06)	-3.2%
1500 to 2000 kWh	158	2.3%	1,698	465.02	443.97	(21.05)	-4.5%
2000 to 3000 kWh	60	0.9%	2,388	675.91	639.83	(36.08)	-5.3%
>= 3000 kWh	15	0.2%	4,180	1,219.81	1,145.00	(74.81)	-6.1%
Total	6,894	100.0%	593	145.04	144.28	(0.76)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.74	9.28	2.54	37.7%
25 to 50 kWh	190	0.3%	37	12.71	15.39	2.68	21.1%
50 to 75 kWh	310	0.5%	60	17.53	20.31	2.78	15.9%
75 to 100 kWh	601	0.9%	84	22.53	25.43	2.90	12.9%
100 to 150 kWh	2,685	4.0%	127	31.31	34.41	3.10	9.9%
150 to 200 kWh	5,347	8.0%	175	41.45	44.78	3.33	8.0%
200 to 250 kWh	6,863	10.2%	226	52.04	55.62	3.58	6.9%
250 to 300 kWh	7,536	11.2%	277	63.19	67.00	3.81	6.0%
300 to 350 kWh	7,187	10.7%	330	75.32	79.33	4.01	5.3%
350 to 400 kWh	6,065	9.0%	382	88.22	92.26	4.04	4.6%
400 to 450 kWh	4,988	7.4%	433	101.75	105.64	3.89	3.8%
450 to 500 kWh	3,814	5.7%	485	116.51	120.00	3.49	3.0%
500 to 600 kWh	5,647	8.4%	549	135.60	138.29	2.69	2.0%
600 to 700 kWh	3,780	5.6%	639	163.31	164.46	1.15	0.7%
700 to 800 kWh	2,703	4.0%	725	190.32	189.78	(0.54)	-0.3%
800 to 900 kWh	2,170	3.2%	808	216.81	214.54	(2.27)	-1.0%
900 to 1000 kWh	1,580	2.4%	901	246.36	242.14	(4.22)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	323.13	313.73	(9.40)	-2.9%
1500 to 2000 kWh	1,054	1.6%	1,639	482.94	462.75	(20.19)	-4.2%
2000 to 3000 kWh	399	0.6%	2,308	697.57	662.88	(34.69)	-5.0%
>= 3000 kWh	126	0.2%	4,325	1,342.22	1,263.76	(78.46)	-5.8%
Total	67,143	100.0%	476	121.53	122.93	1.40	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.98	9.51	2.53	36.2%
25 to 50 kWh	192	0.3%	39	12.14	14.74	2.60	21.4%
50 to 75 kWh	314	0.5%	67	17.32	19.98	2.66	15.4%
75 to 100 kWh	603	0.9%	92	22.02	24.76	2.74	12.4%
100 to 150 kWh	2,686	4.0%	130	29.16	31.99	2.83	9.7%
150 to 200 kWh	5,353	8.0%	179	38.14	41.09	2.95	7.7%
200 to 250 kWh	6,867	10.2%	226	46.94	50.02	3.08	6.6%
250 to 300 kWh	7,539	11.2%	273	55.68	58.88	3.20	5.7%
300 to 350 kWh	7,187	10.7%	320	64.41	67.74	3.33	5.2%
350 to 400 kWh	6,066	9.0%	367	73.38	76.84	3.46	4.7%
400 to 450 kWh	4,989	7.4%	415	82.67	86.30	3.63	4.4%
450 to 500 kWh	3,814	5.7%	463	92.22	95.99	3.77	4.1%
500 to 600 kWh	5,647	8.4%	542	108.60	112.55	3.95	3.6%
600 to 700 kWh	3,786	5.6%	654	133.35	137.45	4.10	3.1%
700 to 800 kWh	2,704	4.0%	770	161.52	165.25	3.73	2.3%
800 to 900 kWh	2,172	3.2%	888	192.84	195.20	2.36	1.2%
900 to 1000 kWh	1,581	2.4%	993	221.95	222.52	0.57	0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	295.32	290.52	(4.80)	-1.6%
1500 to 2000 kWh	1,055	1.6%	1,751	436.58	421.14	(15.44)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	600.09	572.15	(27.94)	-4.7%
>= 3000 kWh	126	0.2%	3,984	1,071.61	1,007.55	(64.06)	-6.0%
Total	67,185	100.0%	486	104.61	106.83	2.22	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.86	9.39	2.53	36.9%
25 to 50 kWh	192	0.3%	38	12.42	15.06	2.64	21.3%
50 to 75 kWh	314	0.5%	63	17.42	20.15	2.73	15.7%
75 to 100 kWh	603	0.9%	88	22.28	25.10	2.82	12.7%
100 to 150 kWh	2,686	4.0%	129	30.24	33.21	2.97	9.8%
150 to 200 kWh	5,353	8.0%	177	39.80	42.94	3.14	7.9%
200 to 250 kWh	6,867	10.2%	226	49.49	52.82	3.33	6.7%
250 to 300 kWh	7,539	11.2%	275	59.43	62.94	3.51	5.9%
300 to 350 kWh	7,187	10.7%	325	69.87	73.53	3.66	5.2%
350 to 400 kWh	6,066	9.0%	374	80.80	84.56	3.76	4.7%
400 to 450 kWh	4,989	7.4%	424	92.21	95.97	3.76	4.1%
450 to 500 kWh	3,814	5.7%	474	104.37	108.00	3.63	3.5%
500 to 600 kWh	5,648	8.4%	546	122.10	125.42	3.32	2.7%
600 to 700 kWh	3,786	5.6%	647	148.34	150.96	2.62	1.8%
700 to 800 kWh	2,704	4.0%	747	175.92	177.52	1.60	0.9%
800 to 900 kWh	2,172	3.2%	848	204.83	204.87	0.04	0.0%
900 to 1000 kWh	1,581	2.4%	947	234.16	232.34	(1.82)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	309.23	302.13	(7.10)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	459.79	441.97	(17.82)	-3.9%
2000 to 3000 kWh	399	0.6%	2,317	648.84	617.52	(31.32)	-4.8%
>= 3000 kWh	126	0.2%	4,154	1,207.00	1,135.74	(71.26)	-5.9%
Total	67,186	100.0%	481	113.07	114.88	1.81	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.83	9.37	2.54	37.2%
25 to 50 kWh	359	0.3%	36	12.50	15.17	2.67	21.4%
50 to 75 kWh	863	0.8%	63	18.00	20.79	2.79	15.5%
75 to 100 kWh	1,921	1.8%	87	23.03	25.94	2.91	12.6%
100 to 150 kWh	8,300	7.8%	123	30.57	33.66	3.09	10.1%
150 to 200 kWh	13,892	13.1%	168	39.96	43.27	3.31	8.3%
200 to 250 kWh	15,475	14.6%	215	49.90	53.46	3.56	7.1%
250 to 300 kWh	14,594	13.8%	263	60.48	64.33	3.85	6.4%
300 to 350 kWh	11,985	11.3%	313	72.47	76.62	4.15	5.7%
350 to 400 kWh	9,708	9.2%	363	85.42	89.72	4.30	5.0%
400 to 450 kWh	7,117	6.7%	414	99.92	103.97	4.05	4.1%
450 to 500 kWh	5,192	4.9%	462	114.60	118.06	3.46	3.0%
500 to 600 kWh	6,707	6.3%	530	135.50	137.84	2.34	1.7%
600 to 700 kWh	3,672	3.5%	620	163.70	164.33	0.63	0.4%
700 to 800 kWh	2,063	1.9%	706	190.97	189.85	(1.12)	-0.6%
800 to 900 kWh	1,131	1.1%	791	218.13	215.24	(2.89)	-1.3%
900 to 1000 kWh	709	0.7%	881	246.94	242.13	(4.81)	-1.9%
1000 to 1500 kWh	1,285	1.2%	1,109	320.04	310.31	(9.73)	-3.0%
1500 to 2000 kWh	392	0.4%	1,622	484.78	463.96	(20.82)	-4.3%
2000 to 3000 kWh	230	0.2%	2,273	693.15	658.21	(34.94)	-5.0%
>= 3000 kWh	153	0.1%	4,334	1,353.38	1,273.76	(79.62)	-5.9%
Total	105,998	100.0%	334	83.28	86.10	2.82	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.34	9.87	2.53	34.5%
25 to 50 kWh	375	0.4%	42	12.80	15.40	2.60	20.3%
50 to 75 kWh	869	0.8%	66	17.21	19.88	2.67	15.5%
75 to 100 kWh	1,921	1.8%	91	21.94	24.67	2.73	12.4%
100 to 150 kWh	8,306	7.8%	133	29.65	32.49	2.84	9.6%
150 to 200 kWh	13,895	13.1%	184	39.15	42.13	2.98	7.6%
200 to 250 kWh	15,476	14.6%	235	48.59	51.71	3.12	6.4%
250 to 300 kWh	14,594	13.8%	286	58.22	61.51	3.29	5.7%
300 to 350 kWh	11,985	11.3%	335	67.63	71.09	3.46	5.1%
350 to 400 kWh	9,710	9.2%	385	77.43	81.09	3.66	4.7%
400 to 450 kWh	7,119	6.7%	435	87.46	91.33	3.87	4.4%
450 to 500 kWh	5,195	4.9%	485	98.15	102.19	4.04	4.1%
500 to 600 kWh	6,708	6.3%	561	115.07	119.41	4.34	3.8%
600 to 700 kWh	3,672	3.5%	670	141.63	145.89	4.26	3.0%
700 to 800 kWh	2,064	1.9%	783	171.63	174.64	3.01	1.8%
800 to 900 kWh	1,131	1.1%	899	203.60	204.68	1.08	0.5%
900 to 1000 kWh	709	0.7%	1,009	234.44	233.34	(1.10)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,255	304.20	297.93	(6.27)	-2.1%
1500 to 2000 kWh	392	0.4%	1,813	462.55	444.30	(18.25)	-3.9%
2000 to 3000 kWh	230	0.2%	2,459	646.21	613.93	(32.28)	-5.0%
>= 3000 kWh	153	0.1%	4,490	1,223.30	1,147.11	(76.19)	-6.2%
Total	106,052	100.0%	361	76.40	79.36	2.95	3.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.08	9.62	2.54	35.9%
25 to 50 kWh	375	0.4%	39	12.65	15.29	2.64	20.9%
50 to 75 kWh	869	0.8%	64	17.60	20.34	2.74	15.6%
75 to 100 kWh	1,921	1.8%	89	22.49	25.31	2.82	12.5%
100 to 150 kWh	8,306	7.8%	128	30.11	33.07	2.96	9.8%
150 to 200 kWh	13,895	13.1%	176	39.56	42.70	3.14	7.9%
200 to 250 kWh	15,476	14.6%	225	49.24	52.58	3.34	6.8%
250 to 300 kWh	14,594	13.8%	274	59.35	62.92	3.57	6.0%
300 to 350 kWh	11,985	11.3%	324	70.05	73.86	3.81	5.4%
350 to 400 kWh	9,710	9.2%	374	81.43	85.41	3.98	4.9%
400 to 450 kWh	7,119	6.7%	424	93.69	97.65	3.96	4.2%
450 to 500 kWh	5,195	4.9%	474	106.37	110.12	3.75	3.5%
500 to 600 kWh	6,708	6.3%	545	125.29	128.63	3.34	2.7%
600 to 700 kWh	3,672	3.5%	645	152.66	155.12	2.46	1.6%
700 to 800 kWh	2,064	1.9%	744	181.30	182.25	0.95	0.5%
800 to 900 kWh	1,131	1.1%	845	210.87	209.96	(0.91)	-0.4%
900 to 1000 kWh	709	0.7%	945	240.69	237.74	(2.95)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,182	312.12	304.12	(8.00)	-2.6%
1500 to 2000 kWh	392	0.4%	1,718	473.68	454.14	(19.54)	-4.1%
2000 to 3000 kWh	230	0.2%	2,366	669.68	636.07	(33.61)	-5.0%
>= 3000 kWh	153	0.1%	4,412	1,288.77	1,210.85	(77.92)	-6.0%
Total	106,052	100.0%	347	79.84	82.72	2.89	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.62	9.16	2.54	38.4%
25 to 50 kWh	13	1.2%	45	14.33	17.04	2.71	18.9%
50 to 75 kWh	21	1.9%	53	15.95	18.70	2.75	17.2%
75 to 100 kWh	21	1.9%	76	20.77	23.63	2.86	13.8%
100 to 150 kWh	48	4.5%	113	28.47	31.50	3.03	10.6%
150 to 200 kWh	70	6.5%	159	38.23	41.46	3.23	8.4%
200 to 250 kWh	67	6.2%	195	45.64	49.05	3.41	7.5%
250 to 300 kWh	66	6.1%	248	56.94	60.60	3.66	6.4%
300 to 350 kWh	72	6.7%	268	61.80	65.44	3.64	5.9%
350 to 400 kWh	49	4.5%	370	84.00	87.98	3.98	4.7%
400 to 450 kWh	69	6.4%	383	86.86	90.89	4.03	4.6%
450 to 500 kWh	67	6.2%	434	98.21	102.44	4.23	4.3%
500 to 600 kWh	98	9.1%	531	121.87	125.90	4.03	3.3%
600 to 700 kWh	82	7.6%	649	152.92	156.27	3.35	2.2%
700 to 800 kWh	68	6.3%	810	194.04	196.70	2.66	1.4%
800 to 900 kWh	57	5.3%	895	219.02	220.48	1.46	0.7%
900 to 1000 kWh	40	3.7%	987	245.46	245.82	0.36	0.1%
1000 to 1500 kWh	118	10.9%	1,325	348.92	343.55	(5.37)	-1.5%
1500 to 2000 kWh	30	2.8%	1,978	556.76	538.04	(18.72)	-3.4%
2000 to 3000 kWh	6	0.6%	3,048	900.02	858.19	(41.83)	-4.6%
>= 3000 kWh	2	0.2%	4,068	1,227.44	1,163.48	(63.96)	-5.2%
Total	1,078	100.0%	589	147.27	148.59	1.32	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.55	10.09	2.54	33.6%
25 to 50 kWh	13	1.2%	31	10.65	13.22	2.57	24.1%
50 to 75 kWh	21	1.9%	70	17.86	20.53	2.67	14.9%
75 to 100 kWh	21	1.9%	97	22.91	25.66	2.75	12.0%
100 to 150 kWh	48	4.5%	143	31.38	34.24	2.86	9.1%
150 to 200 kWh	70	6.5%	189	40.20	43.16	2.96	7.4%
200 to 250 kWh	67	6.2%	256	52.72	55.83	3.11	5.9%
250 to 300 kWh	66	6.1%	306	62.00	65.28	3.28	5.3%
300 to 350 kWh	72	6.7%	375	75.39	78.74	3.35	4.4%
350 to 400 kWh	49	4.5%	379	76.55	79.81	3.26	4.3%
400 to 450 kWh	69	6.4%	464	93.17	96.63	3.46	3.7%
450 to 500 kWh	67	6.2%	516	103.39	106.91	3.52	3.4%
500 to 600 kWh	98	9.1%	563	114.73	117.85	3.12	2.7%
600 to 700 kWh	82	7.6%	638	130.16	133.33	3.17	2.4%
700 to 800 kWh	68	6.3%	687	138.69	142.18	3.49	2.5%
800 to 900 kWh	57	5.3%	796	163.46	166.41	2.95	1.8%
900 to 1000 kWh	40	3.7%	924	195.18	196.92	1.74	0.9%
1000 to 1500 kWh	118	10.9%	1,059	229.27	229.79	0.52	0.2%
1500 to 2000 kWh	30	2.8%	1,453	337.57	330.94	(6.63)	-2.0%
2000 to 3000 kWh	6	0.6%	1,563	369.26	360.31	(8.95)	-2.4%
>= 3000 kWh	2	0.2%	3,400	891.21	842.89	(48.32)	-5.4%
Total	1,078	100.0%	552	116.17	118.56	2.39	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.09	9.62	2.53	35.7%
25 to 50 kWh	13	1.2%	38	12.45	15.09	2.64	21.2%
50 to 75 kWh	21	1.9%	61	16.91	19.62	2.71	16.0%
75 to 100 kWh	21	1.9%	86	21.83	24.63	2.80	12.8%
100 to 150 kWh	48	4.5%	128	29.93	32.87	2.94	9.8%
150 to 200 kWh	70	6.5%	174	39.22	42.31	3.09	7.9%
200 to 250 kWh	67	6.2%	225	49.18	52.44	3.26	6.6%
250 to 300 kWh	66	6.1%	277	59.47	62.94	3.47	5.8%
300 to 350 kWh	72	6.7%	321	68.60	72.09	3.49	5.1%
350 to 400 kWh	49	4.5%	374	80.27	83.90	3.63	4.5%
400 to 450 kWh	69	6.4%	423	90.01	93.76	3.75	4.2%
450 to 500 kWh	67	6.2%	475	100.80	104.68	3.88	3.8%
500 to 600 kWh	98	9.1%	547	118.31	121.89	3.58	3.0%
600 to 700 kWh	82	7.6%	643	141.58	144.85	3.27	2.3%
700 to 800 kWh	68	6.3%	749	166.43	169.51	3.08	1.9%
800 to 900 kWh	57	5.3%	846	191.36	193.57	2.21	1.2%
900 to 1000 kWh	40	3.7%	955	220.32	221.37	1.05	0.5%
1000 to 1500 kWh	118	10.9%	1,192	289.10	286.67	(2.43)	-0.8%
1500 to 2000 kWh	30	2.8%	1,715	447.17	434.49	(12.68)	-2.8%
2000 to 3000 kWh	6	0.6%	2,305	634.64	609.25	(25.39)	-4.0%
>= 3000 kWh	2	0.2%	3,734	1,059.32	1,003.19	(56.13)	-5.3%
Total	1,078	100.0%	571	131.74	133.59	1.86	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.88	9.42	2.54	36.9%
25 to 50 kWh	43	1.3%	40	13.36	16.05	2.69	20.1%
50 to 75 kWh	45	1.4%	59	17.26	20.04	2.78	16.1%
75 to 100 kWh	59	1.8%	91	23.85	26.78	2.93	12.3%
100 to 150 kWh	104	3.2%	131	32.19	35.31	3.12	9.7%
150 to 200 kWh	79	2.4%	165	39.23	42.51	3.28	8.4%
200 to 250 kWh	78	2.4%	211	48.89	52.39	3.50	7.2%
250 to 300 kWh	90	2.8%	260	59.04	62.78	3.74	6.3%
300 to 350 kWh	84	2.6%	297	66.91	70.79	3.88	5.8%
350 to 400 kWh	103	3.2%	339	76.05	80.08	4.03	5.3%
400 to 450 kWh	126	3.9%	405	90.33	94.57	4.24	4.7%
450 to 500 kWh	118	3.6%	452	100.46	104.94	4.48	4.5%
500 to 600 kWh	280	8.6%	518	115.57	120.13	4.56	3.9%
600 to 700 kWh	290	8.9%	604	136.46	140.90	4.44	3.3%
700 to 800 kWh	298	9.2%	705	162.74	166.78	4.04	2.5%
800 to 900 kWh	263	8.1%	801	190.26	193.25	2.99	1.6%
900 to 1000 kWh	225	6.9%	891	218.04	219.51	1.47	0.7%
1000 to 1500 kWh	675	20.8%	1,133	293.32	290.19	(3.13)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	445.48	432.12	(13.36)	-3.0%
2000 to 3000 kWh	55	1.7%	2,346	681.98	652.77	(29.21)	-4.3%
>= 3000 kWh	10	0.3%	4,102	1,243.30	1,175.92	(67.38)	-5.4%
Total	3,241	100.0%	730	182.64	183.26	0.61	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.74	9.26	2.52	37.4%
25 to 50 kWh	43	1.3%	32	10.94	13.52	2.58	23.6%
50 to 75 kWh	45	1.4%	62	16.47	19.13	2.66	16.2%
75 to 100 kWh	59	1.8%	86	20.83	23.54	2.71	13.0%
100 to 150 kWh	104	3.2%	120	27.19	29.99	2.80	10.3%
150 to 200 kWh	79	2.4%	185	39.69	42.56	2.87	7.2%
200 to 250 kWh	78	2.4%	239	49.34	52.42	3.08	6.2%
250 to 300 kWh	90	2.8%	291	58.83	62.07	3.24	5.5%
300 to 350 kWh	84	2.6%	353	71.09	74.39	3.30	4.6%
350 to 400 kWh	104	3.2%	409	81.15	84.66	3.51	4.3%
400 to 450 kWh	126	3.9%	448	88.50	92.07	3.57	4.0%
450 to 500 kWh	118	3.6%	500	98.66	102.23	3.57	3.6%
500 to 600 kWh	280	8.6%	583	114.20	118.03	3.83	3.4%
600 to 700 kWh	291	9.0%	693	135.43	139.49	4.06	3.0%
700 to 800 kWh	298	9.2%	793	155.25	159.41	4.16	2.7%
800 to 900 kWh	263	8.1%	896	176.55	180.78	4.23	2.4%
900 to 1000 kWh	225	6.9%	1,004	200.88	204.79	3.91	1.9%
1000 to 1500 kWh	675	20.8%	1,237	257.42	259.67	2.25	0.9%
1500 to 2000 kWh	156	4.8%	1,730	392.82	386.59	(6.23)	-1.6%
2000 to 3000 kWh	55	1.7%	2,327	561.33	542.52	(18.81)	-3.4%
>= 3000 kWh	10	0.3%	4,232	1,102.96	1,042.77	(60.19)	-5.5%
Total	3,244	100.0%	804	166.89	169.20	2.31	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.81	9.34	2.53	37.2%
25 to 50 kWh	43	1.3%	36	12.16	14.79	2.63	21.6%
50 to 75 kWh	45	1.4%	61	16.87	19.59	2.72	16.1%
75 to 100 kWh	59	1.8%	88	22.34	25.16	2.82	12.6%
100 to 150 kWh	104	3.2%	125	29.69	32.65	2.96	10.0%
150 to 200 kWh	79	2.4%	175	39.46	42.54	3.08	7.8%
200 to 250 kWh	78	2.4%	225	49.11	52.41	3.30	6.7%
250 to 300 kWh	90	2.8%	275	58.94	62.42	3.48	5.9%
300 to 350 kWh	84	2.6%	325	68.99	72.58	3.59	5.2%
350 to 400 kWh	104	3.2%	374	78.60	82.37	3.77	4.8%
400 to 450 kWh	126	3.9%	426	89.42	93.32	3.90	4.4%
450 to 500 kWh	118	3.6%	476	99.56	103.59	4.03	4.0%
500 to 600 kWh	280	8.6%	550	114.88	119.08	4.20	3.7%
600 to 700 kWh	291	9.0%	649	135.94	140.19	4.25	3.1%
700 to 800 kWh	298	9.2%	749	159.00	163.10	4.10	2.6%
800 to 900 kWh	263	8.1%	848	183.41	187.01	3.60	2.0%
900 to 1000 kWh	225	6.9%	947	209.45	212.14	2.69	1.3%
1000 to 1500 kWh	675	20.8%	1,185	275.39	274.95	(0.44)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	419.06	409.28	(9.78)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	621.84	597.81	(24.03)	-3.9%
>= 3000 kWh	10	0.3%	4,167	1,173.13	1,109.34	(63.79)	-5.4%
Total	3,244	100.0%	767	174.79	176.25	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.47	11.99	2.52	26.6%
25 to 50 kWh	6,730	0.8%	36	15.06	17.66	2.60	17.3%
50 to 75 kWh	9,162	1.0%	61	20.41	23.07	2.66	13.0%
75 to 100 kWh	13,293	1.5%	87	25.81	28.54	2.73	10.6%
100 to 150 kWh	42,548	4.8%	125	33.90	36.73	2.83	8.3%
150 to 200 kWh	61,736	7.0%	173	44.21	47.17	2.96	6.7%
200 to 250 kWh	72,486	8.2%	223	54.90	57.98	3.08	5.6%
250 to 300 kWh	77,280	8.7%	273	66.17	69.35	3.18	4.8%
300 to 350 kWh	76,989	8.7%	326	78.21	81.37	3.16	4.0%
350 to 400 kWh	72,822	8.2%	378	91.16	94.09	2.93	3.2%
400 to 450 kWh	65,248	7.4%	432	105.51	107.90	2.39	2.3%
450 to 500 kWh	57,849	6.5%	486	120.73	122.37	1.64	1.4%
500 to 600 kWh	92,528	10.4%	564	143.27	143.66	0.39	0.3%
600 to 700 kWh	66,335	7.5%	671	174.89	173.45	(1.44)	-0.8%
700 to 800 kWh	45,980	5.2%	778	206.66	203.37	(3.29)	-1.6%
800 to 900 kWh	31,770	3.6%	883	237.94	232.82	(5.12)	-2.2%
900 to 1000 kWh	21,876	2.5%	990	269.82	262.81	(7.01)	-2.6%
1000 to 1500 kWh	44,781	5.1%	1,240	344.50	333.10	(11.40)	-3.3%
1500 to 2000 kWh	10,237	1.2%	1,780	506.22	485.14	(21.08)	-4.2%
2000 to 3000 kWh	5,213	0.6%	2,496	720.38	686.36	(34.02)	-4.7%
>= 3000 kWh	2,184	0.2%	4,487	1,314.03	1,244.34	(69.69)	-5.3%
Total	886,310	100.0%	500	130.39	130.39	(0.00)	0.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.47	11.98	2.51	26.5%
25 to 50 kWh	6,811	0.8%	40	14.96	17.49	2.53	16.9%
50 to 75 kWh	9,231	1.0%	65	19.79	22.33	2.54	12.8%
75 to 100 kWh	13,372	1.5%	90	24.46	27.02	2.56	10.5%
100 to 150 kWh	42,691	4.8%	129	31.83	34.41	2.58	8.1%
150 to 200 kWh	61,860	7.0%	179	41.27	43.87	2.60	6.3%
200 to 250 kWh	72,568	8.2%	229	50.67	53.29	2.62	5.2%
250 to 300 kWh	77,355	8.7%	277	60.03	62.64	2.61	4.3%
300 to 350 kWh	77,048	8.7%	324	69.51	72.03	2.52	3.6%
350 to 400 kWh	72,869	8.2%	371	79.61	81.89	2.28	2.9%
400 to 450 kWh	65,292	7.4%	417	90.20	92.05	1.85	2.1%
450 to 500 kWh	57,890	6.5%	463	101.40	102.67	1.27	1.3%
500 to 600 kWh	92,594	10.4%	531	118.55	118.84	0.29	0.2%
600 to 700 kWh	66,389	7.5%	623	142.26	141.07	(1.19)	-0.8%
700 to 800 kWh	46,010	5.2%	716	166.28	163.55	(2.73)	-1.6%
800 to 900 kWh	31,797	3.6%	811	191.04	186.70	(4.34)	-2.3%
900 to 1000 kWh	21,889	2.5%	904	215.29	209.36	(5.93)	-2.8%
1000 to 1500 kWh	44,821	5.1%	1,131	274.35	264.56	(9.79)	-3.6%
1500 to 2000 kWh	10,253	1.2%	1,619	402.02	383.72	(18.30)	-4.6%
2000 to 3000 kWh	5,218	0.6%	2,246	567.70	537.93	(29.77)	-5.2%
>= 3000 kWh	2,185	0.2%	4,193	1,079.42	1,014.81	(64.61)	-6.0%
Total	887,476	100.0%	473	108.68	108.62	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.47	11.99	2.52	26.6%
25 to 50 kWh	6,812	0.8%	38	15.01	17.57	2.56	17.1%
50 to 75 kWh	9,231	1.0%	63	20.10	22.70	2.60	12.9%
75 to 100 kWh	13,372	1.5%	88	25.13	27.78	2.65	10.5%
100 to 150 kWh	42,691	4.8%	127	32.87	35.57	2.70	8.2%
150 to 200 kWh	61,860	7.0%	176	42.74	45.52	2.78	6.5%
200 to 250 kWh	72,568	8.2%	226	52.79	55.64	2.85	5.4%
250 to 300 kWh	77,355	8.7%	275	63.10	65.99	2.89	4.6%
300 to 350 kWh	77,049	8.7%	325	73.86	76.70	2.84	3.8%
350 to 400 kWh	72,869	8.2%	375	85.39	87.99	2.60	3.0%
400 to 450 kWh	65,292	7.4%	424	97.86	99.98	2.12	2.2%
450 to 500 kWh	57,890	6.5%	474	111.07	112.52	1.45	1.3%
500 to 600 kWh	92,595	10.4%	547	130.92	131.26	0.34	0.3%
600 to 700 kWh	66,389	7.5%	647	158.58	157.27	(1.31)	-0.8%
700 to 800 kWh	46,010	5.2%	747	186.48	183.46	(3.02)	-1.6%
800 to 900 kWh	31,797	3.6%	847	214.50	209.77	(4.73)	-2.2%
900 to 1000 kWh	21,889	2.5%	947	242.57	236.10	(6.47)	-2.7%
1000 to 1500 kWh	44,821	5.1%	1,186	309.44	298.84	(10.60)	-3.4%
1500 to 2000 kWh	10,253	1.2%	1,699	454.14	434.45	(19.69)	-4.3%
2000 to 3000 kWh	5,218	0.6%	2,371	644.08	612.19	(31.89)	-5.0%
>= 3000 kWh	2,185	0.2%	4,340	1,196.94	1,129.78	(67.16)	-5.6%
Total	887,486	100.0%	486	119.51	119.48	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.43	11.95	2.52	26.7%
25 to 50 kWh	2,340	0.7%	35	14.87	17.47	2.60	17.5%
50 to 75 kWh	2,545	0.7%	60	20.06	22.72	2.66	13.3%
75 to 100 kWh	3,127	0.9%	85	25.46	28.18	2.72	10.7%
100 to 150 kWh	9,914	2.9%	125	34.03	36.86	2.83	8.3%
150 to 200 kWh	16,259	4.8%	177	45.04	48.01	2.97	6.6%
200 to 250 kWh	21,694	6.3%	229	56.19	59.27	3.08	5.5%
250 to 300 kWh	25,714	7.5%	282	67.84	71.01	3.17	4.7%
300 to 350 kWh	28,023	8.2%	336	80.35	83.49	3.14	3.9%
350 to 400 kWh	28,003	8.2%	390	93.42	96.38	2.96	3.2%
400 to 450 kWh	26,837	7.8%	446	107.70	110.23	2.53	2.3%
450 to 500 kWh	24,804	7.3%	502	123.28	125.12	1.84	1.5%
500 to 600 kWh	41,374	12.1%	581	146.35	146.94	0.59	0.4%
600 to 700 kWh	31,251	9.1%	691	178.72	177.44	(1.28)	-0.7%
700 to 800 kWh	22,184	6.5%	799	211.09	207.90	(3.19)	-1.5%
800 to 900 kWh	15,593	4.6%	904	242.29	237.28	(5.01)	-2.1%
900 to 1000 kWh	10,702	3.1%	1,010	274.01	267.12	(6.89)	-2.5%
1000 to 1500 kWh	21,426	6.3%	1,252	346.48	335.31	(11.17)	-3.2%
1500 to 2000 kWh	4,277	1.3%	1,786	506.05	485.42	(20.63)	-4.1%
2000 to 3000 kWh	1,829	0.5%	2,484	714.35	681.22	(33.13)	-4.6%
>= 3000 kWh	650	0.2%	4,436	1,294.38	1,226.35	(68.03)	-5.3%
Total	342,053	100.0%	561	145.64	145.26	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.42	11.93	2.51	26.6%
25 to 50 kWh	2,362	0.7%	40	14.94	17.47	2.53	16.9%
50 to 75 kWh	2,571	0.8%	66	19.94	22.49	2.55	12.8%
75 to 100 kWh	3,167	0.9%	91	24.62	27.18	2.56	10.4%
100 to 150 kWh	9,990	2.9%	129	31.79	34.37	2.58	8.1%
150 to 200 kWh	16,318	4.8%	177	40.79	43.39	2.60	6.4%
200 to 250 kWh	21,729	6.3%	224	49.71	52.32	2.61	5.3%
250 to 300 kWh	25,754	7.5%	269	58.53	61.13	2.60	4.4%
300 to 350 kWh	28,046	8.2%	314	67.33	69.88	2.55	3.8%
350 to 400 kWh	28,025	8.2%	359	76.68	79.06	2.38	3.1%
400 to 450 kWh	26,861	7.8%	404	86.54	88.59	2.05	2.4%
450 to 500 kWh	24,821	7.2%	447	97.02	98.55	1.53	1.6%
500 to 600 kWh	41,404	12.1%	514	113.57	114.20	0.63	0.6%
600 to 700 kWh	31,282	9.1%	603	136.45	135.71	(0.74)	-0.5%
700 to 800 kWh	22,198	6.5%	695	160.09	157.89	(2.20)	-1.4%
800 to 900 kWh	15,608	4.6%	791	184.86	181.15	(3.71)	-2.0%
900 to 1000 kWh	10,708	3.1%	884	208.97	203.70	(5.27)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,109	267.50	258.46	(9.04)	-3.4%
1500 to 2000 kWh	4,283	1.3%	1,605	396.42	379.02	(17.40)	-4.4%
2000 to 3000 kWh	1,832	0.5%	2,215	557.17	528.67	(28.50)	-5.1%
>= 3000 kWh	650	0.2%	4,098	1,052.12	989.78	(62.34)	-5.9%
Total	342,578	100.0%	503	114.79	114.59	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.42	11.94	2.52	26.8%
25 to 50 kWh	2,363	0.7%	37	14.91	17.47	2.56	17.2%
50 to 75 kWh	2,571	0.8%	63	20.00	22.60	2.60	13.0%
75 to 100 kWh	3,167	0.9%	88	25.04	27.68	2.64	10.5%
100 to 150 kWh	9,990	2.9%	127	32.91	35.61	2.70	8.2%
150 to 200 kWh	16,318	4.8%	177	42.92	45.70	2.78	6.5%
200 to 250 kWh	21,729	6.3%	226	52.95	55.80	2.85	5.4%
250 to 300 kWh	25,754	7.5%	276	63.19	66.07	2.88	4.6%
300 to 350 kWh	28,047	8.2%	325	73.85	76.69	2.84	3.8%
350 to 400 kWh	28,025	8.2%	375	85.06	87.72	2.66	3.1%
400 to 450 kWh	26,861	7.8%	425	97.12	99.42	2.30	2.4%
450 to 500 kWh	24,821	7.2%	475	110.15	111.84	1.69	1.5%
500 to 600 kWh	41,405	12.1%	548	129.97	130.58	0.61	0.5%
600 to 700 kWh	31,282	9.1%	647	157.60	156.59	(1.01)	-0.6%
700 to 800 kWh	22,198	6.5%	747	185.60	182.91	(2.69)	-1.4%
800 to 900 kWh	15,608	4.6%	847	213.59	209.23	(4.36)	-2.0%
900 to 1000 kWh	10,708	3.1%	947	241.51	235.43	(6.08)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,180	307.01	296.90	(10.11)	-3.3%
1500 to 2000 kWh	4,283	1.3%	1,695	451.27	432.26	(19.01)	-4.2%
2000 to 3000 kWh	1,832	0.5%	2,349	635.81	605.00	(30.81)	-4.8%
>= 3000 kWh	650	0.2%	4,267	1,173.42	1,108.23	(65.19)	-5.6%
Total	342,588	100.0%	531	130.18	129.89	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.50	12.02	2.52	26.5%
25 to 50 kWh	4,116	0.8%	36	15.07	17.66	2.59	17.2%
50 to 75 kWh	6,326	1.2%	62	20.53	23.20	2.67	13.0%
75 to 100 kWh	9,874	1.9%	87	25.90	28.63	2.73	10.5%
100 to 150 kWh	32,110	6.0%	124	33.87	36.70	2.83	8.4%
150 to 200 kWh	45,014	8.5%	172	43.92	46.88	2.96	6.7%
200 to 250 kWh	50,334	9.5%	220	54.37	57.44	3.07	5.6%
250 to 300 kWh	51,100	9.6%	270	65.36	68.54	3.18	4.9%
300 to 350 kWh	48,487	9.1%	320	77.01	80.18	3.17	4.1%
350 to 400 kWh	44,300	8.3%	370	89.77	92.68	2.91	3.2%
400 to 450 kWh	37,833	7.1%	422	104.07	106.35	2.28	2.2%
450 to 500 kWh	32,447	6.1%	474	118.94	120.39	1.45	1.2%
500 to 600 kWh	49,981	9.4%	549	140.94	141.11	0.17	0.1%
600 to 700 kWh	33,991	6.4%	653	171.80	170.12	(1.68)	-1.0%
700 to 800 kWh	22,764	4.3%	757	202.97	199.41	(3.56)	-1.8%
800 to 900 kWh	15,354	2.9%	863	234.51	229.06	(5.45)	-2.3%
900 to 1000 kWh	10,554	2.0%	971	266.73	259.35	(7.38)	-2.8%
1000 to 1500 kWh	21,767	4.1%	1,229	344.15	332.14	(12.01)	-3.5%
1500 to 2000 kWh	5,603	1.1%	1,778	508.33	486.55	(21.78)	-4.3%
2000 to 3000 kWh	3,254	0.6%	2,502	724.36	689.65	(34.71)	-4.8%
>= 3000 kWh	1,503	0.3%	4,516	1,324.69	1,254.08	(70.61)	-5.3%
Total	532,090	100.0%	457	119.82	120.07	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.53	12.03	2.50	26.2%
25 to 50 kWh	4,175	0.8%	40	15.07	17.60	2.53	16.8%
50 to 75 kWh	6,368	1.2%	65	19.76	22.31	2.55	12.9%
75 to 100 kWh	9,913	1.9%	90	24.42	26.98	2.56	10.5%
100 to 150 kWh	32,175	6.0%	129	31.84	34.43	2.59	8.1%
150 to 200 kWh	45,078	8.5%	180	41.43	44.04	2.61	6.3%
200 to 250 kWh	50,380	9.5%	231	51.07	53.69	2.62	5.1%
250 to 300 kWh	51,134	9.6%	280	60.76	63.37	2.61	4.3%
300 to 350 kWh	48,522	9.1%	330	70.74	73.24	2.50	3.5%
350 to 400 kWh	44,324	8.3%	379	81.45	83.66	2.21	2.7%
400 to 450 kWh	37,853	7.1%	427	92.77	94.48	1.71	1.8%
450 to 500 kWh	32,470	6.1%	475	104.77	105.83	1.06	1.0%
500 to 600 kWh	50,016	9.4%	545	122.81	122.79	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	641	147.88	146.20	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	736	172.92	169.51	(3.41)	-2.0%
800 to 900 kWh	15,366	2.9%	831	198.04	192.87	(5.17)	-2.6%
900 to 1000 kWh	10,561	2.0%	924	222.62	215.74	(6.88)	-3.1%
1000 to 1500 kWh	21,787	4.1%	1,152	282.50	271.52	(10.98)	-3.9%
1500 to 2000 kWh	5,611	1.1%	1,628	407.59	388.17	(19.42)	-4.8%
2000 to 3000 kWh	3,256	0.6%	2,266	575.22	544.42	(30.80)	-5.4%
>= 3000 kWh	1,504	0.3%	4,235	1,091.87	1,026.14	(65.73)	-6.0%
Total	532,714	100.0%	451	104.13	104.16	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.51	12.03	2.52	26.5%
25 to 50 kWh	4,175	0.8%	38	15.07	17.63	2.56	17.0%
50 to 75 kWh	6,368	1.2%	64	20.15	22.75	2.60	12.9%
75 to 100 kWh	9,913	1.9%	89	25.16	27.81	2.65	10.5%
100 to 150 kWh	32,175	6.0%	127	32.86	35.57	2.71	8.2%
150 to 200 kWh	45,078	8.5%	176	42.68	45.46	2.78	6.5%
200 to 250 kWh	50,380	9.5%	225	52.72	55.57	2.85	5.4%
250 to 300 kWh	51,134	9.6%	275	63.06	65.95	2.89	4.6%
300 to 350 kWh	48,522	9.1%	325	73.88	76.71	2.83	3.8%
350 to 400 kWh	44,324	8.3%	375	85.61	88.17	2.56	3.0%
400 to 450 kWh	37,853	7.1%	424	98.42	100.42	2.00	2.0%
450 to 500 kWh	32,470	6.1%	474	111.86	113.11	1.25	1.1%
500 to 600 kWh	50,016	9.4%	547	131.88	131.95	0.07	0.1%
600 to 700 kWh	34,013	6.4%	647	159.84	158.16	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	747	187.95	184.47	(3.48)	-1.9%
800 to 900 kWh	15,366	2.9%	847	216.28	210.97	(5.31)	-2.5%
900 to 1000 kWh	10,561	2.0%	947	244.68	237.55	(7.13)	-2.9%
1000 to 1500 kWh	21,787	4.1%	1,190	313.33	301.84	(11.49)	-3.7%
1500 to 2000 kWh	5,611	1.1%	1,703	457.97	437.37	(20.60)	-4.5%
2000 to 3000 kWh	3,256	0.6%	2,384	649.83	617.07	(32.76)	-5.0%
>= 3000 kWh	1,504	0.3%	4,375	1,208.51	1,140.34	(68.17)	-5.6%
Total	532,714	100.0%	454	111.96	112.10	0.14	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.51	12.04	2.53	26.6%
25 to 50 kWh	240	2.4%	43	16.55	19.16	2.61	15.8%
50 to 75 kWh	249	2.5%	65	21.30	23.97	2.67	12.5%
75 to 100 kWh	235	2.3%	89	26.87	29.61	2.74	10.2%
100 to 150 kWh	398	3.9%	125	34.12	36.94	2.82	8.3%
150 to 200 kWh	319	3.2%	171	43.73	46.68	2.95	6.7%
200 to 250 kWh	324	3.2%	220	54.33	57.39	3.06	5.6%
250 to 300 kWh	327	3.2%	264	63.92	67.04	3.12	4.9%
300 to 350 kWh	346	3.4%	314	74.80	78.00	3.20	4.3%
350 to 400 kWh	425	4.2%	367	86.79	90.00	3.21	3.7%
400 to 450 kWh	456	4.5%	418	98.20	101.46	3.26	3.3%
450 to 500 kWh	491	4.9%	477	112.38	115.41	3.03	2.7%
500 to 600 kWh	996	9.8%	561	133.66	136.15	2.49	1.9%
600 to 700 kWh	954	9.4%	663	160.58	162.17	1.59	1.0%
700 to 800 kWh	915	9.0%	774	191.26	191.55	0.29	0.2%
800 to 900 kWh	728	7.2%	863	216.92	216.01	(0.91)	-0.4%
900 to 1000 kWh	545	5.4%	968	247.45	244.97	(2.48)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	318.48	312.14	(6.34)	-2.0%
1500 to 2000 kWh	312	3.1%	1,704	465.42	450.37	(15.05)	-3.2%
2000 to 3000 kWh	115	1.1%	2,473	695.74	666.91	(28.83)	-4.1%
>= 3000 kWh	25	0.2%	4,392	1,267.96	1,204.58	(63.38)	-5.0%
Total	10,121	100.0%	660	168.57	168.18	(0.40)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.24	11.74	2.50	27.1%
25 to 50 kWh	240	2.4%	32	13.52	16.04	2.52	18.6%
50 to 75 kWh	250	2.5%	59	18.55	21.09	2.54	13.7%
75 to 100 kWh	235	2.3%	85	23.67	26.19	2.52	10.6%
100 to 150 kWh	400	3.9%	123	30.65	33.21	2.56	8.4%
150 to 200 kWh	320	3.2%	180	41.75	44.26	2.51	6.0%
200 to 250 kWh	325	3.2%	233	51.60	54.16	2.56	5.0%
250 to 300 kWh	328	3.2%	286	62.13	64.62	2.49	4.0%
300 to 350 kWh	347	3.4%	334	71.47	73.91	2.44	3.4%
350 to 400 kWh	426	4.2%	383	80.86	83.28	2.42	3.0%
400 to 450 kWh	456	4.5%	432	90.58	92.92	2.34	2.6%
450 to 500 kWh	492	4.9%	475	99.79	101.90	2.11	2.1%
500 to 600 kWh	997	9.8%	539	113.03	114.90	1.87	1.7%
600 to 700 kWh	955	9.4%	635	134.03	135.27	1.24	0.9%
700 to 800 kWh	917	9.0%	723	154.29	154.76	0.47	0.3%
800 to 900 kWh	728	7.2%	832	179.56	179.02	(0.54)	-0.3%
900 to 1000 kWh	545	5.4%	926	201.25	199.99	(1.26)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,163	258.68	254.92	(3.76)	-1.5%
1500 to 2000 kWh	314	3.1%	1,664	387.96	376.15	(11.81)	-3.0%
2000 to 3000 kWh	115	1.1%	2,254	543.57	521.04	(22.53)	-4.1%
>= 3000 kWh	25	0.2%	3,957	993.51	939.64	(53.87)	-5.4%
Total	10,138	100.0%	638	140.48	140.44	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.37	11.89	2.52	26.9%
25 to 50 kWh	240	2.4%	37	15.04	17.60	2.56	17.0%
50 to 75 kWh	250	2.5%	62	19.92	22.53	2.61	13.1%
75 to 100 kWh	235	2.3%	87	25.28	27.91	2.63	10.4%
100 to 150 kWh	400	3.9%	124	32.38	35.08	2.70	8.3%
150 to 200 kWh	320	3.2%	175	42.75	45.48	2.73	6.4%
200 to 250 kWh	325	3.2%	226	52.97	55.78	2.81	5.3%
250 to 300 kWh	328	3.2%	275	63.02	65.83	2.81	4.5%
300 to 350 kWh	347	3.4%	324	73.14	75.96	2.82	3.9%
350 to 400 kWh	426	4.2%	375	83.83	86.65	2.82	3.4%
400 to 450 kWh	456	4.5%	425	94.40	97.19	2.79	3.0%
450 to 500 kWh	492	4.9%	476	106.10	108.67	2.57	2.4%
500 to 600 kWh	997	9.8%	550	123.35	125.53	2.18	1.8%
600 to 700 kWh	955	9.4%	649	147.31	148.73	1.42	1.0%
700 to 800 kWh	917	9.0%	748	172.78	173.17	0.39	0.2%
800 to 900 kWh	728	7.2%	847	198.27	197.55	(0.72)	-0.4%
900 to 1000 kWh	545	5.4%	947	224.35	222.48	(1.87)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	288.62	283.56	(5.06)	-1.8%
1500 to 2000 kWh	314	3.1%	1,684	426.69	413.26	(13.43)	-3.1%
2000 to 3000 kWh	115	1.1%	2,364	619.77	594.08	(25.69)	-4.1%
>= 3000 kWh	25	0.2%	4,175	1,130.74	1,072.11	(58.63)	-5.2%
Total	10,138	100.0%	649	154.51	154.29	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.06	11.58	2.52	27.8%
25 to 50 kWh	34	1.7%	44	16.82	19.43	2.61	15.5%
50 to 75 kWh	42	2.1%	50	18.15	20.78	2.63	14.5%
75 to 100 kWh	57	2.8%	78	24.17	26.88	2.71	11.2%
100 to 150 kWh	126	6.2%	107	30.17	32.95	2.78	9.2%
150 to 200 kWh	144	7.0%	167	43.13	46.06	2.93	6.8%
200 to 250 kWh	134	6.5%	202	50.62	53.62	3.00	5.9%
250 to 300 kWh	139	6.8%	245	60.13	63.21	3.08	5.1%
300 to 350 kWh	133	6.5%	298	71.98	75.11	3.13	4.3%
350 to 400 kWh	94	4.6%	383	91.34	94.47	3.13	3.4%
400 to 450 kWh	122	6.0%	405	96.93	99.94	3.01	3.1%
450 to 500 kWh	107	5.2%	478	113.87	116.80	2.93	2.6%
500 to 600 kWh	177	8.7%	574	138.00	140.39	2.39	1.7%
600 to 700 kWh	139	6.8%	690	167.93	169.55	1.62	1.0%
700 to 800 kWh	117	5.7%	832	204.62	205.22	0.60	0.3%
800 to 900 kWh	95	4.6%	955	240.36	239.04	(1.32)	-0.5%
900 to 1000 kWh	75	3.7%	1,055	268.68	266.08	(2.60)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	355.89	348.92	(6.97)	-2.0%
1500 to 2000 kWh	45	2.2%	1,977	540.48	522.93	(17.55)	-3.2%
2000 to 3000 kWh	15	0.7%	2,772	781.34	748.71	(32.63)	-4.2%
>= 3000 kWh	6	0.3%	3,364	961.46	917.44	(44.02)	-4.6%
Total	2,046	100.0%	560	142.66	143.19	0.53	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.22	11.72	2.50	27.1%
25 to 50 kWh	34	1.7%	32	13.50	16.02	2.52	18.7%
50 to 75 kWh	42	2.1%	71	20.95	23.49	2.54	12.1%
75 to 100 kWh	57	2.8%	95	25.32	27.89	2.57	10.2%
100 to 150 kWh	126	6.2%	146	35.10	37.66	2.56	7.3%
150 to 200 kWh	144	7.0%	186	42.67	45.25	2.58	6.0%
200 to 250 kWh	134	6.5%	247	54.20	56.80	2.60	4.8%
250 to 300 kWh	139	6.8%	305	66.01	68.44	2.43	3.7%
300 to 350 kWh	133	6.5%	345	73.98	76.37	2.39	3.2%
350 to 400 kWh	94	4.6%	366	78.64	80.87	2.23	2.8%
400 to 450 kWh	122	6.0%	444	94.81	96.81	2.00	2.1%
450 to 500 kWh	107	5.2%	472	99.64	101.83	2.19	2.2%
500 to 600 kWh	177	8.7%	520	111.15	112.74	1.59	1.4%
600 to 700 kWh	139	6.8%	605	129.60	130.77	1.17	0.9%
700 to 800 kWh	117	5.7%	663	142.27	143.09	0.82	0.6%
800 to 900 kWh	95	4.6%	735	158.83	159.10	0.27	0.2%
900 to 1000 kWh	75	3.7%	849	187.61	186.21	(1.40)	-0.7%
1000 to 1500 kWh	182	8.9%	1,016	227.07	224.17	(2.90)	-1.3%
1500 to 2000 kWh	45	2.2%	1,441	336.57	326.82	(9.75)	-2.9%
2000 to 3000 kWh	15	0.7%	1,680	406.53	390.28	(16.25)	-4.0%
>= 3000 kWh	6	0.3%	4,982	1,275.68	1,200.06	(75.62)	-5.9%
Total	2,046	100.0%	493	109.26	110.08	0.82	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.14	11.65	2.51	27.5%
25 to 50 kWh	34	1.7%	38	15.14	17.71	2.57	17.0%
50 to 75 kWh	42	2.1%	61	19.55	22.14	2.59	13.2%
75 to 100 kWh	57	2.8%	87	24.74	27.38	2.64	10.7%
100 to 150 kWh	126	6.2%	126	32.63	35.30	2.67	8.2%
150 to 200 kWh	144	7.0%	176	42.90	45.65	2.75	6.4%
200 to 250 kWh	134	6.5%	224	52.41	55.21	2.80	5.3%
250 to 300 kWh	139	6.8%	275	63.07	65.83	2.76	4.4%
300 to 350 kWh	133	6.5%	322	72.98	75.74	2.76	3.8%
350 to 400 kWh	94	4.6%	375	84.99	87.67	2.68	3.2%
400 to 450 kWh	122	6.0%	425	95.87	98.38	2.51	2.6%
450 to 500 kWh	107	5.2%	475	106.75	109.32	2.57	2.4%
500 to 600 kWh	177	8.7%	547	124.59	126.59	2.00	1.6%
600 to 700 kWh	139	6.8%	648	148.81	150.21	1.40	0.9%
700 to 800 kWh	117	5.7%	748	173.49	174.20	0.71	0.4%
800 to 900 kWh	95	4.6%	845	199.70	199.18	(0.52)	-0.3%
900 to 1000 kWh	75	3.7%	952	228.14	226.14	(2.00)	-0.9%
1000 to 1500 kWh	182	8.9%	1,186	291.51	286.57	(4.94)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	438.52	424.88	(13.64)	-3.1%
2000 to 3000 kWh	15	0.7%	2,226	593.94	569.50	(24.44)	-4.1%
>= 3000 kWh	6	0.3%	4,173	1,118.57	1,058.75	(59.82)	-5.3%
Total	2,046	100.0%	526	125.97	126.65	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.44	11.96	2.52	26.7%
25 to 50 kWh	2,150	0.8%	35	14.83	17.42	2.59	17.5%
50 to 75 kWh	2,235	0.8%	60	20.03	22.68	2.65	13.2%
75 to 100 kWh	2,526	0.9%	85	25.47	28.19	2.72	10.7%
100 to 150 kWh	7,229	2.6%	125	33.88	36.71	2.83	8.4%
150 to 200 kWh	10,912	4.0%	178	45.17	48.13	2.96	6.6%
200 to 250 kWh	14,831	5.4%	230	56.46	59.53	3.07	5.4%
250 to 300 kWh	18,178	6.6%	284	68.20	71.33	3.13	4.6%
300 to 350 kWh	20,836	7.6%	338	80.71	83.80	3.09	3.8%
350 to 400 kWh	21,938	8.0%	392	93.75	96.62	2.87	3.1%
400 to 450 kWh	21,849	7.9%	448	108.16	110.59	2.43	2.2%
450 to 500 kWh	20,990	7.6%	505	123.87	125.59	1.72	1.4%
500 to 600 kWh	35,727	13.0%	587	147.62	148.03	0.41	0.3%
600 to 700 kWh	27,471	10.0%	698	180.69	179.18	(1.51)	-0.8%
700 to 800 kWh	19,481	7.1%	810	214.05	210.56	(3.49)	-1.6%
800 to 900 kWh	13,423	4.9%	919	246.78	241.36	(5.42)	-2.2%
900 to 1000 kWh	9,122	3.3%	1,029	279.53	272.16	(7.37)	-2.6%
1000 to 1500 kWh	17,538	6.4%	1,276	353.74	341.94	(11.80)	-3.3%
1500 to 2000 kWh	3,223	1.2%	1,833	520.22	498.48	(21.74)	-4.2%
2000 to 3000 kWh	1,430	0.5%	2,533	728.71	694.48	(34.23)	-4.7%
>= 3000 kWh	524	0.2%	4,463	1,301.70	1,233.00	(68.70)	-5.3%
Total	274,910	100.0%	581	151.19	150.47	(0.72)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,170	0.8%	40	14.96	17.49	2.53	16.9%
50 to 75 kWh	2,257	0.8%	66	19.94	22.48	2.54	12.7%
75 to 100 kWh	2,564	0.9%	91	24.59	27.15	2.56	10.4%
100 to 150 kWh	7,304	2.7%	129	31.72	34.29	2.57	8.1%
150 to 200 kWh	10,965	4.0%	176	40.64	43.23	2.59	6.4%
200 to 250 kWh	14,862	5.4%	222	49.57	52.15	2.58	5.2%
250 to 300 kWh	18,215	6.6%	268	58.38	60.94	2.56	4.4%
300 to 350 kWh	20,859	7.6%	312	67.19	69.66	2.47	3.7%
350 to 400 kWh	21,959	8.0%	357	76.64	78.90	2.26	2.9%
400 to 450 kWh	21,872	7.9%	401	86.60	88.46	1.86	2.1%
450 to 500 kWh	21,007	7.6%	445	97.20	98.49	1.29	1.3%
500 to 600 kWh	35,757	13.0%	510	113.73	114.00	0.27	0.2%
600 to 700 kWh	27,496	10.0%	597	136.32	135.10	(1.22)	-0.9%
700 to 800 kWh	19,494	7.1%	685	159.37	156.60	(2.77)	-1.7%
800 to 900 kWh	13,436	4.9%	775	183.19	178.81	(4.38)	-2.4%
900 to 1000 kWh	9,127	3.3%	865	206.62	200.66	(5.96)	-2.9%
1000 to 1500 kWh	17,555	6.4%	1,077	262.39	252.64	(9.75)	-3.7%
1500 to 2000 kWh	3,228	1.2%	1,557	388.35	370.04	(18.31)	-4.7%
2000 to 3000 kWh	1,433	0.5%	2,183	552.98	523.49	(29.49)	-5.3%
>= 3000 kWh	524	0.2%	4,125	1,062.79	998.61	(64.18)	-6.0%
Total	275,393	100.0%	507	116.73	116.12	(0.62)	-0.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.43	11.94	2.51	26.6%
25 to 50 kWh	2,171	0.8%	37	14.90	17.46	2.56	17.2%
50 to 75 kWh	2,257	0.8%	63	19.98	22.58	2.60	13.0%
75 to 100 kWh	2,564	0.9%	88	25.03	27.67	2.64	10.5%
100 to 150 kWh	7,304	2.7%	127	32.80	35.50	2.70	8.2%
150 to 200 kWh	10,965	4.0%	177	42.91	45.68	2.77	6.5%
200 to 250 kWh	14,862	5.4%	226	53.02	55.85	2.83	5.3%
250 to 300 kWh	18,215	6.6%	276	63.29	66.14	2.85	4.5%
300 to 350 kWh	20,860	7.6%	325	73.96	76.74	2.78	3.8%
350 to 400 kWh	21,959	8.0%	375	85.20	87.77	2.57	3.0%
400 to 450 kWh	21,872	7.9%	425	97.39	99.53	2.14	2.2%
450 to 500 kWh	21,007	7.6%	475	110.54	112.05	1.51	1.4%
500 to 600 kWh	35,757	13.0%	548	130.69	131.02	0.33	0.3%
600 to 700 kWh	27,496	10.0%	647	158.52	157.15	(1.37)	-0.9%
700 to 800 kWh	19,494	7.1%	747	186.72	183.59	(3.13)	-1.7%
800 to 900 kWh	13,436	4.9%	847	215.00	210.10	(4.90)	-2.3%
900 to 1000 kWh	9,127	3.3%	947	243.10	236.43	(6.67)	-2.7%
1000 to 1500 kWh	17,555	6.4%	1,177	308.09	297.31	(10.78)	-3.5%
1500 to 2000 kWh	3,228	1.2%	1,695	454.31	434.29	(20.02)	-4.4%
2000 to 3000 kWh	1,433	0.5%	2,358	640.91	609.05	(31.86)	-5.0%
>= 3000 kWh	524	0.2%	4,294	1,182.44	1,115.99	(66.45)	-5.6%
Total	275,402	100.0%	544	133.92	133.25	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.50	12.03	2.53	26.6%
25 to 50 kWh	3,757	0.9%	36	15.06	17.65	2.59	17.2%
50 to 75 kWh	5,463	1.3%	62	20.49	23.16	2.67	13.0%
75 to 100 kWh	7,953	1.9%	87	25.89	28.62	2.73	10.5%
100 to 150 kWh	23,810	5.6%	125	33.95	36.78	2.83	8.3%
150 to 200 kWh	31,122	7.3%	173	44.21	47.16	2.95	6.7%
200 to 250 kWh	34,859	8.2%	222	54.77	57.82	3.05	5.6%
250 to 300 kWh	36,506	8.6%	272	65.78	68.87	3.09	4.7%
300 to 350 kWh	36,502	8.6%	322	77.14	80.16	3.02	3.9%
350 to 400 kWh	34,592	8.1%	372	89.78	92.49	2.71	3.0%
400 to 450 kWh	30,716	7.2%	424	104.10	106.16	2.06	2.0%
450 to 500 kWh	27,255	6.4%	476	119.10	120.34	1.24	1.0%
500 to 600 kWh	43,274	10.2%	552	141.42	141.37	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	172.70	170.80	(1.90)	-1.1%
700 to 800 kWh	20,701	4.9%	762	204.27	200.50	(3.77)	-1.8%
800 to 900 kWh	14,223	3.3%	869	236.05	230.39	(5.66)	-2.4%
900 to 1000 kWh	9,845	2.3%	977	268.50	260.90	(7.60)	-2.8%
1000 to 1500 kWh	20,482	4.8%	1,237	346.27	334.04	(12.23)	-3.5%
1500 to 2000 kWh	5,211	1.2%	1,789	511.67	489.57	(22.10)	-4.3%
2000 to 3000 kWh	3,024	0.7%	2,519	729.35	694.23	(35.12)	-4.8%
>= 3000 kWh	1,350	0.3%	4,536	1,330.46	1,259.34	(71.12)	-5.3%
Total	426,092	100.0%	488	128.21	127.92	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.51	12.02	2.51	26.4%
25 to 50 kWh	3,800	0.9%	40	15.04	17.57	2.53	16.8%
50 to 75 kWh	5,499	1.3%	65	19.75	22.29	2.54	12.9%
75 to 100 kWh	7,992	1.9%	90	24.36	26.92	2.56	10.5%
100 to 150 kWh	23,869	5.6%	128	31.62	34.20	2.58	8.2%
150 to 200 kWh	31,183	7.3%	178	41.12	43.71	2.59	6.3%
200 to 250 kWh	34,904	8.2%	229	50.79	53.37	2.58	5.1%
250 to 300 kWh	36,540	8.6%	278	60.46	62.98	2.52	4.2%
300 to 350 kWh	36,537	8.6%	328	70.63	72.99	2.36	3.3%
350 to 400 kWh	34,614	8.1%	377	81.55	83.53	1.98	2.4%
400 to 450 kWh	30,734	7.2%	425	93.10	94.47	1.37	1.5%
450 to 500 kWh	27,275	6.4%	473	105.27	105.89	0.62	0.6%
500 to 600 kWh	43,308	10.2%	542	123.34	122.78	(0.56)	-0.5%
600 to 700 kWh	30,341	7.1%	637	148.12	145.90	(2.22)	-1.5%
700 to 800 kWh	20,714	4.9%	731	172.75	168.87	(3.88)	-2.2%
800 to 900 kWh	14,235	3.3%	825	197.52	191.97	(5.55)	-2.8%
900 to 1000 kWh	9,852	2.3%	918	221.84	214.64	(7.20)	-3.2%
1000 to 1500 kWh	20,497	4.8%	1,145	281.53	270.27	(11.26)	-4.0%
1500 to 2000 kWh	5,219	1.2%	1,615	404.83	385.20	(19.63)	-4.8%
2000 to 3000 kWh	3,026	0.7%	2,252	572.30	541.29	(31.01)	-5.4%
>= 3000 kWh	1,351	0.3%	4,206	1,085.67	1,019.78	(65.89)	-6.1%
Total	426,662	100.0%	474	110.29	109.72	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.51	12.02	2.51	26.4%
25 to 50 kWh	3,800	0.9%	38	15.05	17.61	2.56	17.0%
50 to 75 kWh	5,499	1.3%	63	20.12	22.72	2.60	12.9%
75 to 100 kWh	7,992	1.9%	88	25.13	27.77	2.64	10.5%
100 to 150 kWh	23,869	5.6%	127	32.78	35.49	2.71	8.3%
150 to 200 kWh	31,183	7.3%	176	42.67	45.44	2.77	6.5%
200 to 250 kWh	34,904	8.2%	225	52.78	55.59	2.81	5.3%
250 to 300 kWh	36,540	8.6%	275	63.12	65.93	2.81	4.5%
300 to 350 kWh	36,537	8.6%	325	73.88	76.58	2.70	3.7%
350 to 400 kWh	34,614	8.1%	375	85.67	88.01	2.34	2.7%
400 to 450 kWh	30,734	7.2%	424	98.60	100.32	1.72	1.7%
450 to 500 kWh	27,275	6.4%	474	112.19	113.12	0.93	0.8%
500 to 600 kWh	43,308	10.2%	547	132.39	132.08	(0.31)	-0.2%
600 to 700 kWh	30,341	7.1%	647	160.42	158.36	(2.06)	-1.3%
700 to 800 kWh	20,714	4.9%	747	188.52	184.69	(3.83)	-2.0%
800 to 900 kWh	14,235	3.3%	847	216.79	211.18	(5.61)	-2.6%
900 to 1000 kWh	9,852	2.3%	948	245.18	237.78	(7.40)	-3.0%
1000 to 1500 kWh	20,497	4.8%	1,191	313.91	302.17	(11.74)	-3.7%
1500 to 2000 kWh	5,219	1.2%	1,702	458.26	437.39	(20.87)	-4.6%
2000 to 3000 kWh	3,026	0.7%	2,386	650.86	617.80	(33.06)	-5.1%
>= 3000 kWh	1,351	0.3%	4,371	1,208.25	1,139.74	(68.51)	-5.7%
Total	426,662	100.0%	481	119.23	118.80	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.03	11.55	2.52	27.9%
25 to 50 kWh	21	2.2%	43	16.69	19.30	2.61	15.6%
50 to 75 kWh	21	2.2%	47	17.60	20.22	2.62	14.9%
75 to 100 kWh	36	3.7%	80	24.48	27.19	2.71	11.1%
100 to 150 kWh	78	8.1%	103	29.35	32.12	2.77	9.4%
150 to 200 kWh	74	7.6%	174	44.72	47.67	2.95	6.6%
200 to 250 kWh	67	6.9%	208	52.18	55.18	3.00	5.7%
250 to 300 kWh	73	7.5%	242	59.70	62.74	3.04	5.1%
300 to 350 kWh	61	6.3%	334	79.70	82.88	3.18	4.0%
350 to 400 kWh	45	4.6%	398	95.00	98.00	3.00	3.2%
400 to 450 kWh	53	5.5%	435	104.79	107.46	2.67	2.5%
450 to 500 kWh	40	4.1%	552	133.00	135.24	2.24	1.7%
500 to 600 kWh	79	8.2%	628	153.01	154.58	1.57	1.0%
600 to 700 kWh	57	5.9%	749	184.63	185.16	0.53	0.3%
700 to 800 kWh	49	5.1%	863	215.60	214.82	(0.78)	-0.4%
800 to 900 kWh	38	3.9%	1,043	269.91	265.81	(4.10)	-1.5%
900 to 1000 kWh	35	3.6%	1,133	294.80	289.75	(5.05)	-1.7%
1000 to 1500 kWh	64	6.6%	1,416	378.64	368.67	(9.97)	-2.6%
1500 to 2000 kWh	15	1.5%	1,975	545.37	525.58	(19.79)	-3.6%
2000 to 3000 kWh	9	0.9%	2,589	730.11	699.39	(30.72)	-4.2%
>= 3000 kWh	4	0.4%	3,012	860.45	821.27	(39.18)	-4.6%
Total	968	100.0%	527	136.04	136.21	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.97	11.47	2.50	27.9%
25 to 50 kWh	21	2.2%	33	13.66	16.19	2.53	18.5%
50 to 75 kWh	21	2.2%	73	21.36	23.90	2.54	11.9%
75 to 100 kWh	36	3.7%	94	25.13	27.69	2.56	10.2%
100 to 150 kWh	78	8.1%	148	35.62	38.16	2.54	7.1%
150 to 200 kWh	74	7.6%	183	42.20	44.75	2.55	6.0%
200 to 250 kWh	67	6.9%	237	52.57	55.12	2.55	4.9%
250 to 300 kWh	73	7.5%	304	66.67	68.86	2.19	3.3%
300 to 350 kWh	61	6.3%	310	68.36	70.43	2.07	3.0%
350 to 400 kWh	45	4.6%	352	77.37	79.21	1.84	2.4%
400 to 450 kWh	53	5.5%	419	92.44	93.68	1.24	1.3%
450 to 500 kWh	40	4.1%	400	87.47	89.04	1.57	1.8%
500 to 600 kWh	79	8.2%	466	102.88	103.78	0.90	0.9%
600 to 700 kWh	57	5.9%	558	124.30	124.23	(0.07)	-0.1%
700 to 800 kWh	49	5.1%	631	142.38	141.26	(1.12)	-0.8%
800 to 900 kWh	38	3.9%	646	147.66	145.95	(1.71)	-1.2%
900 to 1000 kWh	35	3.6%	763	176.97	173.53	(3.44)	-1.9%
1000 to 1500 kWh	64	6.6%	936	222.02	215.59	(6.43)	-2.9%
1500 to 2000 kWh	15	1.5%	1,417	347.82	332.96	(14.86)	-4.3%
2000 to 3000 kWh	9	0.9%	1,758	437.35	416.36	(20.99)	-4.8%
>= 3000 kWh	4	0.4%	5,773	1,492.07	1,399.46	(92.61)	-6.2%
Total	968	100.0%	427	98.91	98.92	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.00	11.51	2.51	27.9%
25 to 50 kWh	21	2.2%	38	15.18	17.74	2.56	16.9%
50 to 75 kWh	21	2.2%	60	19.48	22.06	2.58	13.2%
75 to 100 kWh	36	3.7%	87	24.80	27.44	2.64	10.6%
100 to 150 kWh	78	8.1%	126	32.48	35.14	2.66	8.2%
150 to 200 kWh	74	7.6%	179	43.46	46.21	2.75	6.3%
200 to 250 kWh	67	6.9%	223	52.38	55.15	2.77	5.3%
250 to 300 kWh	73	7.5%	273	63.18	65.80	2.62	4.1%
300 to 350 kWh	61	6.3%	322	74.03	76.65	2.62	3.5%
350 to 400 kWh	45	4.6%	375	86.19	88.60	2.41	2.8%
400 to 450 kWh	53	5.5%	427	98.61	100.57	1.96	2.0%
450 to 500 kWh	40	4.1%	476	110.23	112.14	1.91	1.7%
500 to 600 kWh	79	8.2%	547	127.95	129.18	1.23	1.0%
600 to 700 kWh	57	5.9%	654	154.47	154.70	0.23	0.1%
700 to 800 kWh	49	5.1%	747	178.99	178.04	(0.95)	-0.5%
800 to 900 kWh	38	3.9%	844	208.78	205.88	(2.90)	-1.4%
900 to 1000 kWh	35	3.6%	948	235.89	231.64	(4.25)	-1.8%
1000 to 1500 kWh	64	6.6%	1,177	300.43	292.23	(8.20)	-2.7%
1500 to 2000 kWh	15	1.5%	1,696	446.59	429.27	(17.32)	-3.9%
2000 to 3000 kWh	9	0.9%	2,173	583.73	557.87	(25.86)	-4.4%
>= 3000 kWh	4	0.4%	4,392	1,176.26	1,110.37	(65.89)	-5.6%
Total	968	100.0%	477	117.48	117.57	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.53	12.06	2.53	26.5%
25 to 50 kWh	197	2.9%	43	16.66	19.28	2.62	15.7%
50 to 75 kWh	204	3.0%	66	21.58	24.25	2.67	12.4%
75 to 100 kWh	176	2.6%	89	26.91	29.64	2.73	10.1%
100 to 150 kWh	294	4.3%	123	33.69	36.51	2.82	8.4%
150 to 200 kWh	240	3.5%	172	44.14	47.09	2.95	6.7%
200 to 250 kWh	246	3.6%	223	54.94	58.00	3.06	5.6%
250 to 300 kWh	237	3.4%	265	64.35	67.45	3.10	4.8%
300 to 350 kWh	262	3.8%	319	76.08	79.26	3.18	4.2%
350 to 400 kWh	322	4.7%	376	88.94	92.11	3.17	3.6%
400 to 450 kWh	330	4.8%	424	99.59	102.78	3.19	3.2%
450 to 500 kWh	373	5.4%	485	114.74	117.59	2.85	2.5%
500 to 600 kWh	716	10.4%	578	138.94	141.01	2.07	1.5%
600 to 700 kWh	664	9.7%	689	169.19	169.99	0.80	0.5%
700 to 800 kWh	617	9.0%	807	203.09	202.09	(1.00)	-0.5%
800 to 900 kWh	465	6.8%	898	230.28	227.72	(2.56)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	267.07	262.33	(4.74)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	344.60	335.28	(9.32)	-2.7%
1500 to 2000 kWh	157	2.3%	1,797	498.26	479.77	(18.49)	-3.7%
2000 to 3000 kWh	60	0.9%	2,589	735.12	702.44	(32.68)	-4.4%
>= 3000 kWh	15	0.2%	4,586	1,329.32	1,261.06	(68.26)	-5.1%
Total	6,880	100.0%	628	161.66	160.95	(0.70)	-0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.23	11.74	2.51	27.2%
25 to 50 kWh	197	2.9%	32	13.52	16.04	2.52	18.6%
50 to 75 kWh	205	3.0%	58	18.42	20.95	2.53	13.7%
75 to 100 kWh	176	2.6%	85	23.71	26.22	2.51	10.6%
100 to 150 kWh	296	4.3%	124	30.88	33.43	2.55	8.3%
150 to 200 kWh	241	3.5%	178	41.48	43.97	2.49	6.0%
200 to 250 kWh	247	3.6%	231	51.34	53.86	2.52	4.9%
250 to 300 kWh	238	3.5%	285	62.15	64.55	2.40	3.9%
300 to 350 kWh	263	3.8%	328	70.53	72.90	2.37	3.4%
350 to 400 kWh	322	4.7%	374	79.64	81.95	2.31	2.9%
400 to 450 kWh	330	4.8%	426	90.01	92.18	2.17	2.4%
450 to 500 kWh	374	5.4%	468	99.02	100.94	1.92	1.9%
500 to 600 kWh	717	10.4%	522	111.09	112.59	1.50	1.4%
600 to 700 kWh	664	9.6%	609	131.63	132.17	0.54	0.4%
700 to 800 kWh	619	9.0%	690	151.83	151.17	(0.66)	-0.4%
800 to 900 kWh	465	6.7%	795	178.87	176.49	(2.38)	-1.3%
900 to 1000 kWh	320	4.6%	871	198.76	195.02	(3.74)	-1.9%
1000 to 1500 kWh	731	10.6%	1,096	257.77	250.04	(7.73)	-3.0%
1500 to 2000 kWh	158	2.3%	1,597	389.33	372.66	(16.67)	-4.3%
2000 to 3000 kWh	60	0.9%	2,188	544.53	517.29	(27.24)	-5.0%
>= 3000 kWh	15	0.2%	3,773	960.68	905.20	(55.48)	-5.8%
Total	6,894	100.0%	560	126.97	126.31	(0.66)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.38	11.90	2.52	26.9%
25 to 50 kWh	197	2.9%	38	15.09	17.66	2.57	17.0%
50 to 75 kWh	205	3.0%	62	20.00	22.60	2.60	13.0%
75 to 100 kWh	176	2.6%	87	25.32	27.94	2.62	10.3%
100 to 150 kWh	296	4.3%	124	32.29	34.97	2.68	8.3%
150 to 200 kWh	241	3.5%	175	42.81	45.54	2.73	6.4%
200 to 250 kWh	247	3.6%	227	53.15	55.94	2.79	5.2%
250 to 300 kWh	238	3.5%	275	63.25	66.00	2.75	4.3%
300 to 350 kWh	263	3.8%	323	73.32	76.09	2.77	3.8%
350 to 400 kWh	322	4.7%	375	84.30	87.04	2.74	3.3%
400 to 450 kWh	330	4.8%	425	94.80	97.48	2.68	2.8%
450 to 500 kWh	374	5.4%	476	106.89	109.28	2.39	2.2%
500 to 600 kWh	717	10.4%	550	125.02	126.81	1.79	1.4%
600 to 700 kWh	664	9.6%	649	150.43	151.10	0.67	0.4%
700 to 800 kWh	619	9.0%	748	177.46	176.63	(0.83)	-0.5%
800 to 900 kWh	465	6.7%	847	204.64	202.17	(2.47)	-1.2%
900 to 1000 kWh	320	4.6%	947	232.93	228.69	(4.24)	-1.8%
1000 to 1500 kWh	731	10.6%	1,189	301.24	292.71	(8.53)	-2.8%
1500 to 2000 kWh	158	2.3%	1,698	443.97	426.39	(17.58)	-4.0%
2000 to 3000 kWh	60	0.9%	2,388	639.83	609.87	(29.96)	-4.7%
>= 3000 kWh	15	0.2%	4,180	1,145.00	1,083.13	(61.87)	-5.4%
Total	6,894	100.0%	593	144.28	143.60	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.28	11.80	2.52	27.2%
25 to 50 kWh	190	0.3%	37	15.39	17.99	2.60	16.9%
50 to 75 kWh	310	0.5%	60	20.31	22.97	2.66	13.1%
75 to 100 kWh	601	0.9%	84	25.43	28.16	2.73	10.7%
100 to 150 kWh	2,685	4.0%	127	34.41	37.25	2.84	8.3%
150 to 200 kWh	5,347	8.0%	175	44.78	47.75	2.97	6.6%
200 to 250 kWh	6,863	10.2%	226	55.62	58.72	3.10	5.6%
250 to 300 kWh	7,536	11.2%	277	67.00	70.23	3.23	4.8%
300 to 350 kWh	7,187	10.7%	330	79.33	82.62	3.29	4.1%
350 to 400 kWh	6,065	9.0%	382	92.26	95.50	3.24	3.5%
400 to 450 kWh	4,988	7.4%	433	105.64	108.64	3.00	2.8%
450 to 500 kWh	3,814	5.7%	485	120.00	122.54	2.54	2.1%
500 to 600 kWh	5,647	8.4%	549	138.29	140.05	1.76	1.3%
600 to 700 kWh	3,780	5.6%	639	164.46	164.86	0.40	0.2%
700 to 800 kWh	2,703	4.0%	725	189.78	188.77	(1.01)	-0.5%
800 to 900 kWh	2,170	3.2%	808	214.54	212.07	(2.47)	-1.2%
900 to 1000 kWh	1,580	2.4%	901	242.14	238.06	(4.08)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	313.73	305.39	(8.34)	-2.7%
1500 to 2000 kWh	1,054	1.6%	1,639	462.75	445.51	(17.24)	-3.7%
2000 to 3000 kWh	399	0.6%	2,308	662.88	633.70	(29.18)	-4.4%
>= 3000 kWh	126	0.2%	4,325	1,263.76	1,198.52	(65.24)	-5.2%
Total	67,143	100.0%	476	122.93	123.93	1.00	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.51	12.01	2.50	26.3%
25 to 50 kWh	192	0.3%	39	14.74	17.26	2.52	17.1%
50 to 75 kWh	314	0.5%	67	19.98	22.53	2.55	12.8%
75 to 100 kWh	603	0.9%	92	24.76	27.32	2.56	10.3%
100 to 150 kWh	2,686	4.0%	130	31.99	34.59	2.60	8.1%
150 to 200 kWh	5,353	8.0%	179	41.09	43.72	2.63	6.4%
200 to 250 kWh	6,867	10.2%	226	50.02	52.69	2.67	5.3%
250 to 300 kWh	7,539	11.2%	273	58.88	61.60	2.72	4.6%
300 to 350 kWh	7,187	10.7%	320	67.74	70.50	2.76	4.1%
350 to 400 kWh	6,066	9.0%	367	76.84	79.64	2.80	3.6%
400 to 450 kWh	4,989	7.4%	415	86.30	89.16	2.86	3.3%
450 to 500 kWh	3,814	5.7%	463	95.99	98.89	2.90	3.0%
500 to 600 kWh	5,647	8.4%	542	112.55	115.44	2.89	2.6%
600 to 700 kWh	3,786	5.6%	654	137.45	140.17	2.72	2.0%
700 to 800 kWh	2,704	4.0%	770	165.25	167.17	1.92	1.2%
800 to 900 kWh	2,172	3.2%	888	195.20	195.57	0.37	0.2%
900 to 1000 kWh	1,581	2.4%	993	222.52	221.25	(1.27)	-0.6%
1000 to 1500 kWh	3,891	5.8%	1,253	290.52	284.71	(5.81)	-2.0%
1500 to 2000 kWh	1,055	1.6%	1,751	421.14	406.52	(14.62)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	572.15	547.25	(24.90)	-4.4%
>= 3000 kWh	126	0.2%	3,984	1,007.55	952.92	(54.63)	-5.4%
Total	67,185	100.0%	486	106.83	108.34	1.51	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.39	11.91	2.52	26.8%
25 to 50 kWh	192	0.3%	38	15.06	17.62	2.56	17.0%
50 to 75 kWh	314	0.5%	63	20.15	22.75	2.60	12.9%
75 to 100 kWh	603	0.9%	88	25.10	27.74	2.64	10.5%
100 to 150 kWh	2,686	4.0%	129	33.21	35.92	2.71	8.2%
150 to 200 kWh	5,353	8.0%	177	42.94	45.73	2.79	6.5%
200 to 250 kWh	6,867	10.2%	226	52.82	55.70	2.88	5.5%
250 to 300 kWh	7,539	11.2%	275	62.94	65.91	2.97	4.7%
300 to 350 kWh	7,187	10.7%	325	73.53	76.56	3.03	4.1%
350 to 400 kWh	6,066	9.0%	374	84.56	87.57	3.01	3.6%
400 to 450 kWh	4,989	7.4%	424	95.97	98.90	2.93	3.1%
450 to 500 kWh	3,814	5.7%	474	108.00	110.72	2.72	2.5%
500 to 600 kWh	5,648	8.4%	546	125.42	127.75	2.33	1.9%
600 to 700 kWh	3,786	5.6%	647	150.96	152.52	1.56	1.0%
700 to 800 kWh	2,704	4.0%	747	177.52	177.97	0.45	0.3%
800 to 900 kWh	2,172	3.2%	848	204.87	203.82	(1.05)	-0.5%
900 to 1000 kWh	1,581	2.4%	947	232.34	229.66	(2.68)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	302.13	295.05	(7.08)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	441.97	426.04	(15.93)	-3.6%
2000 to 3000 kWh	399	0.6%	2,317	617.52	590.48	(27.04)	-4.4%
>= 3000 kWh	126	0.2%	4,154	1,135.74	1,075.81	(59.93)	-5.3%
Total	67,186	100.0%	481	114.88	116.13	1.25	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.37	11.89	2.52	26.9%
25 to 50 kWh	359	0.3%	36	15.17	17.77	2.60	17.1%
50 to 75 kWh	863	0.8%	63	20.79	23.46	2.67	12.8%
75 to 100 kWh	1,921	1.8%	87	25.94	28.67	2.73	10.5%
100 to 150 kWh	8,300	7.8%	123	33.66	36.49	2.83	8.4%
150 to 200 kWh	13,892	13.1%	168	43.27	46.24	2.97	6.9%
200 to 250 kWh	15,475	14.6%	215	53.46	56.60	3.14	5.9%
250 to 300 kWh	14,594	13.8%	263	64.33	67.72	3.39	5.3%
300 to 350 kWh	11,985	11.3%	313	76.62	80.25	3.63	4.7%
350 to 400 kWh	9,708	9.2%	363	89.72	93.33	3.61	4.0%
400 to 450 kWh	7,117	6.7%	414	103.97	107.17	3.20	3.1%
450 to 500 kWh	5,192	4.9%	462	118.06	120.63	2.57	2.2%
500 to 600 kWh	6,707	6.3%	530	137.84	139.40	1.56	1.1%
600 to 700 kWh	3,672	3.5%	620	164.33	164.44	0.11	0.1%
700 to 800 kWh	2,063	1.9%	706	189.85	188.48	(1.37)	-0.7%
800 to 900 kWh	1,131	1.1%	791	215.24	212.39	(2.85)	-1.3%
900 to 1000 kWh	709	0.7%	881	242.13	237.70	(4.43)	-1.8%
1000 to 1500 kWh	1,285	1.2%	1,109	310.31	301.82	(8.49)	-2.7%
1500 to 2000 kWh	392	0.4%	1,622	463.96	446.33	(17.63)	-3.8%
2000 to 3000 kWh	230	0.2%	2,273	658.21	628.96	(29.25)	-4.4%
>= 3000 kWh	153	0.1%	4,334	1,273.76	1,207.70	(66.06)	-5.2%
Total	105,998	100.0%	334	86.10	88.49	2.39	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.87	12.38	2.51	25.4%
25 to 50 kWh	375	0.4%	42	15.40	17.93	2.53	16.4%
50 to 75 kWh	869	0.8%	66	19.88	22.43	2.55	12.8%
75 to 100 kWh	1,921	1.8%	91	24.67	27.24	2.57	10.4%
100 to 150 kWh	8,306	7.8%	133	32.49	35.09	2.60	8.0%
150 to 200 kWh	13,895	13.1%	184	42.13	44.78	2.65	6.3%
200 to 250 kWh	15,476	14.6%	235	51.71	54.42	2.71	5.2%
250 to 300 kWh	14,594	13.8%	286	61.51	64.32	2.81	4.6%
300 to 350 kWh	11,985	11.3%	335	71.09	74.01	2.92	4.1%
350 to 400 kWh	9,710	9.2%	385	81.09	84.14	3.05	3.8%
400 to 450 kWh	7,119	6.7%	435	91.33	94.52	3.19	3.5%
450 to 500 kWh	5,195	4.9%	485	102.19	105.52	3.33	3.3%
500 to 600 kWh	6,708	6.3%	561	119.41	122.85	3.44	2.9%
600 to 700 kWh	3,672	3.5%	670	145.89	148.67	2.78	1.9%
700 to 800 kWh	2,064	1.9%	783	174.64	175.97	1.33	0.8%
800 to 900 kWh	1,131	1.1%	899	204.68	204.19	(0.49)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	233.34	230.99	(2.35)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	297.93	291.27	(6.66)	-2.2%
1500 to 2000 kWh	392	0.4%	1,813	444.30	427.76	(16.54)	-3.7%
2000 to 3000 kWh	230	0.2%	2,459	613.93	585.82	(28.11)	-4.6%
>= 3000 kWh	153	0.1%	4,490	1,147.11	1,082.82	(64.29)	-5.6%
Total	106,052	100.0%	361	79.36	81.78	2.42	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.62	12.14	2.52	26.2%
25 to 50 kWh	375	0.4%	39	15.29	17.85	2.56	16.7%
50 to 75 kWh	869	0.8%	64	20.34	22.94	2.60	12.8%
75 to 100 kWh	1,921	1.8%	89	25.31	27.96	2.65	10.5%
100 to 150 kWh	8,306	7.8%	128	33.07	35.79	2.72	8.2%
150 to 200 kWh	13,895	13.1%	176	42.70	45.51	2.81	6.6%
200 to 250 kWh	15,476	14.6%	225	52.58	55.52	2.94	5.6%
250 to 300 kWh	14,594	13.8%	274	62.92	66.02	3.10	4.9%
300 to 350 kWh	11,985	11.3%	324	73.86	77.13	3.27	4.4%
350 to 400 kWh	9,710	9.2%	374	85.41	88.73	3.32	3.9%
400 to 450 kWh	7,119	6.7%	424	97.65	100.85	3.20	3.3%
450 to 500 kWh	5,195	4.9%	474	110.12	113.08	2.96	2.7%
500 to 600 kWh	6,708	6.3%	545	128.63	131.13	2.50	1.9%
600 to 700 kWh	3,672	3.5%	645	155.12	156.55	1.43	0.9%
700 to 800 kWh	2,064	1.9%	744	182.25	182.23	(0.02)	0.0%
800 to 900 kWh	1,131	1.1%	845	209.96	208.29	(1.67)	-0.8%
900 to 1000 kWh	709	0.7%	945	237.74	234.35	(3.39)	-1.4%
1000 to 1500 kWh	1,290	1.2%	1,182	304.12	296.54	(7.58)	-2.5%
1500 to 2000 kWh	392	0.4%	1,718	454.14	437.05	(17.09)	-3.8%
2000 to 3000 kWh	230	0.2%	2,366	636.07	607.39	(28.68)	-4.5%
>= 3000 kWh	153	0.1%	4,412	1,210.85	1,145.67	(65.18)	-5.4%
Total	106,052	100.0%	347	82.72	85.13	2.41	2.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.16	11.68	2.52	27.5%
25 to 50 kWh	13	1.2%	45	17.04	19.66	2.62	15.4%
50 to 75 kWh	21	1.9%	53	18.70	21.34	2.64	14.1%
75 to 100 kWh	21	1.9%	76	23.63	26.33	2.70	11.4%
100 to 150 kWh	48	4.5%	113	31.50	34.29	2.79	8.9%
150 to 200 kWh	70	6.5%	159	41.46	44.36	2.90	7.0%
200 to 250 kWh	67	6.2%	195	49.05	52.06	3.01	6.1%
250 to 300 kWh	66	6.1%	248	60.60	63.74	3.14	5.2%
300 to 350 kWh	72	6.7%	268	65.44	68.53	3.09	4.7%
350 to 400 kWh	49	4.5%	370	87.98	91.22	3.24	3.7%
400 to 450 kWh	69	6.4%	383	90.89	94.17	3.28	3.6%
450 to 500 kWh	67	6.2%	434	102.44	105.79	3.35	3.3%
500 to 600 kWh	98	9.1%	531	125.90	128.96	3.06	2.4%
600 to 700 kWh	82	7.6%	649	156.27	158.65	2.38	1.5%
700 to 800 kWh	68	6.3%	810	196.70	198.31	1.61	0.8%
800 to 900 kWh	57	5.3%	895	220.48	221.04	0.56	0.3%
900 to 1000 kWh	40	3.7%	987	245.82	245.37	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	343.55	338.21	(5.34)	-1.6%
1500 to 2000 kWh	30	2.8%	1,978	538.04	521.61	(16.43)	-3.1%
2000 to 3000 kWh	6	0.6%	3,048	858.19	822.70	(35.49)	-4.1%
>= 3000 kWh	2	0.2%	4,068	1,163.48	1,109.77	(53.71)	-4.6%
Total	1,078	100.0%	589	148.59	149.46	0.87	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.09	12.60	2.51	24.9%
25 to 50 kWh	13	1.2%	31	13.22	15.75	2.53	19.1%
50 to 75 kWh	21	1.9%	70	20.53	23.08	2.55	12.4%
75 to 100 kWh	21	1.9%	97	25.66	28.23	2.57	10.0%
100 to 150 kWh	48	4.5%	143	34.24	36.84	2.60	7.6%
150 to 200 kWh	70	6.5%	189	43.16	45.77	2.61	6.0%
200 to 250 kWh	67	6.2%	256	55.83	58.48	2.65	4.7%
250 to 300 kWh	66	6.1%	306	65.28	67.98	2.70	4.1%
300 to 350 kWh	72	6.7%	375	78.74	81.40	2.66	3.4%
350 to 400 kWh	49	4.5%	379	79.81	82.40	2.59	3.2%
400 to 450 kWh	69	6.4%	464	96.63	99.22	2.59	2.7%
450 to 500 kWh	67	6.2%	516	106.91	109.47	2.56	2.4%
500 to 600 kWh	98	9.1%	563	117.85	120.00	2.15	1.8%
600 to 700 kWh	82	7.6%	638	133.33	135.37	2.04	1.5%
700 to 800 kWh	68	6.3%	687	142.18	144.41	2.23	1.6%
800 to 900 kWh	57	5.3%	796	166.41	168.02	1.61	1.0%
900 to 1000 kWh	40	3.7%	924	196.92	197.29	0.37	0.2%
1000 to 1500 kWh	118	10.9%	1,059	229.79	228.81	(0.98)	-0.4%
1500 to 2000 kWh	30	2.8%	1,453	330.94	323.75	(7.19)	-2.2%
2000 to 3000 kWh	6	0.6%	1,563	360.31	351.16	(9.15)	-2.5%
>= 3000 kWh	2	0.2%	3,400	842.89	801.26	(41.63)	-4.9%
Total	1,078	100.0%	552	118.56	120.12	1.55	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.62	12.14	2.52	26.2%
25 to 50 kWh	13	1.2%	38	15.09	17.66	2.57	17.0%
50 to 75 kWh	21	1.9%	61	19.62	22.21	2.59	13.2%
75 to 100 kWh	21	1.9%	86	24.63	27.27	2.64	10.7%
100 to 150 kWh	48	4.5%	128	32.87	35.57	2.70	8.2%
150 to 200 kWh	70	6.5%	174	42.31	45.07	2.76	6.5%
200 to 250 kWh	67	6.2%	225	52.44	55.27	2.83	5.4%
250 to 300 kWh	66	6.1%	277	62.94	65.86	2.92	4.6%
300 to 350 kWh	72	6.7%	321	72.09	74.97	2.88	4.0%
350 to 400 kWh	49	4.5%	374	83.90	86.81	2.91	3.5%
400 to 450 kWh	69	6.4%	423	93.76	96.69	2.93	3.1%
450 to 500 kWh	67	6.2%	475	104.68	107.63	2.95	2.8%
500 to 600 kWh	98	9.1%	547	121.89	124.49	2.60	2.1%
600 to 700 kWh	82	7.6%	643	144.85	147.06	2.21	1.5%
700 to 800 kWh	68	6.3%	749	169.51	171.43	1.92	1.1%
800 to 900 kWh	57	5.3%	846	193.57	194.65	1.08	0.6%
900 to 1000 kWh	40	3.7%	955	221.37	221.33	(0.04)	0.0%
1000 to 1500 kWh	118	10.9%	1,192	286.67	283.51	(3.16)	-1.1%
1500 to 2000 kWh	30	2.8%	1,715	434.49	422.68	(11.81)	-2.7%
2000 to 3000 kWh	6	0.6%	2,305	609.25	586.93	(22.32)	-3.7%
>= 3000 kWh	2	0.2%	3,734	1,003.19	955.52	(47.67)	-4.8%
Total	1,078	100.0%	571	133.59	134.80	1.21	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.42	11.94	2.52	26.8%
25 to 50 kWh	43	1.3%	40	16.05	18.66	2.61	16.3%
50 to 75 kWh	45	1.4%	59	20.04	22.70	2.66	13.3%
75 to 100 kWh	59	1.8%	91	26.78	29.52	2.74	10.2%
100 to 150 kWh	104	3.2%	131	35.31	38.16	2.85	8.1%
150 to 200 kWh	79	2.4%	165	42.51	45.45	2.94	6.9%
200 to 250 kWh	78	2.4%	211	52.39	55.45	3.06	5.8%
250 to 300 kWh	90	2.8%	260	62.78	65.96	3.18	5.1%
300 to 350 kWh	84	2.6%	297	70.79	74.05	3.26	4.6%
350 to 400 kWh	103	3.2%	339	80.08	83.42	3.34	4.2%
400 to 450 kWh	126	3.9%	405	94.57	98.01	3.44	3.6%
450 to 500 kWh	118	3.6%	452	104.94	108.52	3.58	3.4%
500 to 600 kWh	280	8.6%	518	120.13	123.69	3.56	3.0%
600 to 700 kWh	290	8.9%	604	140.90	144.31	3.41	2.4%
700 to 800 kWh	298	9.2%	705	166.78	169.75	2.97	1.8%
800 to 900 kWh	263	8.1%	801	193.25	195.27	2.02	1.0%
900 to 1000 kWh	225	6.9%	891	219.51	220.23	0.72	0.3%
1000 to 1500 kWh	675	20.8%	1,133	290.19	287.06	(3.13)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	432.12	420.56	(11.56)	-2.7%
2000 to 3000 kWh	55	1.7%	2,346	652.77	628.15	(24.62)	-3.8%
>= 3000 kWh	10	0.3%	4,102	1,175.92	1,119.86	(56.06)	-4.8%
Total	3,241	100.0%	730	183.26	183.51	0.25	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.26	11.77	2.51	27.1%
25 to 50 kWh	43	1.3%	32	13.52	16.05	2.53	18.7%
50 to 75 kWh	45	1.4%	62	19.13	21.68	2.55	13.3%
75 to 100 kWh	59	1.8%	86	23.54	26.11	2.57	10.9%
100 to 150 kWh	104	3.2%	120	29.99	32.58	2.59	8.6%
150 to 200 kWh	79	2.4%	185	42.56	45.12	2.56	6.0%
200 to 250 kWh	78	2.4%	239	52.42	55.08	2.66	5.1%
250 to 300 kWh	90	2.8%	291	62.07	64.79	2.72	4.4%
300 to 350 kWh	84	2.6%	353	74.39	77.07	2.68	3.6%
350 to 400 kWh	104	3.2%	409	84.66	87.43	2.77	3.3%
400 to 450 kWh	126	3.9%	448	92.07	94.84	2.77	3.0%
450 to 500 kWh	118	3.6%	500	102.23	104.94	2.71	2.7%
500 to 600 kWh	280	8.6%	583	118.03	120.83	2.80	2.4%
600 to 700 kWh	291	9.0%	693	139.49	142.33	2.84	2.0%
700 to 800 kWh	298	9.2%	793	159.41	162.22	2.81	1.8%
800 to 900 kWh	263	8.1%	896	180.78	183.48	2.70	1.5%
900 to 1000 kWh	225	6.9%	1,004	204.79	207.06	2.27	1.1%
1000 to 1500 kWh	675	20.8%	1,237	259.67	260.20	0.53	0.2%
1500 to 2000 kWh	156	4.8%	1,730	386.59	379.65	(6.94)	-1.8%
2000 to 3000 kWh	55	1.7%	2,327	542.52	525.16	(17.36)	-3.2%
>= 3000 kWh	10	0.3%	4,232	1,042.77	991.31	(51.46)	-4.9%
Total	3,244	100.0%	804	169.20	170.47	1.27	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.34	11.86	2.52	27.0%
25 to 50 kWh	43	1.3%	36	14.79	17.36	2.57	17.4%
50 to 75 kWh	45	1.4%	61	19.59	22.19	2.60	13.3%
75 to 100 kWh	59	1.8%	88	25.16	27.82	2.66	10.6%
100 to 150 kWh	104	3.2%	125	32.65	35.37	2.72	8.3%
150 to 200 kWh	79	2.4%	175	42.54	45.29	2.75	6.5%
200 to 250 kWh	78	2.4%	225	52.41	55.26	2.85	5.4%
250 to 300 kWh	90	2.8%	275	62.42	65.37	2.95	4.7%
300 to 350 kWh	84	2.6%	325	72.58	75.56	2.98	4.1%
350 to 400 kWh	104	3.2%	374	82.37	85.42	3.05	3.7%
400 to 450 kWh	126	3.9%	426	93.32	96.43	3.11	3.3%
450 to 500 kWh	118	3.6%	476	103.59	106.74	3.15	3.0%
500 to 600 kWh	280	8.6%	550	119.08	122.26	3.18	2.7%
600 to 700 kWh	291	9.0%	649	140.19	143.32	3.13	2.2%
700 to 800 kWh	298	9.2%	749	163.10	165.99	2.89	1.8%
800 to 900 kWh	263	8.1%	848	187.01	189.37	2.36	1.3%
900 to 1000 kWh	225	6.9%	947	212.14	213.64	1.50	0.7%
1000 to 1500 kWh	675	20.8%	1,185	274.95	273.65	(1.30)	-0.5%
1500 to 2000 kWh	156	4.8%	1,670	409.28	400.04	(9.24)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	597.81	576.81	(21.00)	-3.5%
>= 3000 kWh	10	0.3%	4,167	1,109.34	1,055.58	(53.76)	-4.8%
Total	3,244	100.0%	767	176.25	177.01	0.76	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.99	12.27	0.28	2.3%
25 to 50 kWh	6,730	0.8%	36	17.66	18.13	0.47	2.7%
50 to 75 kWh	9,162	1.0%	61	23.07	23.73	0.66	2.9%
75 to 100 kWh	13,293	1.5%	87	28.54	29.37	0.83	2.9%
100 to 150 kWh	42,548	4.8%	125	36.73	37.84	1.11	3.0%
150 to 200 kWh	61,736	7.0%	173	47.17	48.63	1.46	3.1%
200 to 250 kWh	72,486	8.2%	223	57.98	59.78	1.80	3.1%
250 to 300 kWh	77,280	8.7%	273	69.35	71.45	2.10	3.0%
300 to 350 kWh	76,989	8.7%	326	81.37	83.65	2.28	2.8%
350 to 400 kWh	72,822	8.2%	378	94.09	96.33	2.24	2.4%
400 to 450 kWh	65,248	7.4%	432	107.90	109.85	1.95	1.8%
450 to 500 kWh	57,849	6.5%	486	122.37	123.83	1.46	1.2%
500 to 600 kWh	92,528	10.4%	564	143.66	144.27	0.61	0.4%
600 to 700 kWh	66,335	7.5%	671	173.45	172.78	(0.67)	-0.4%
700 to 800 kWh	45,980	5.2%	778	203.37	201.39	(1.98)	-1.0%
800 to 900 kWh	31,770	3.6%	883	232.82	229.53	(3.29)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	262.81	258.17	(4.64)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	333.10	325.27	(7.83)	-2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	485.14	470.30	(14.84)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	686.36	662.17	(24.19)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,244.34	1,194.36	(49.98)	-4.0%
Total	886,310	100.0%	500	130.39	130.37	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.98	12.24	0.26	2.2%
25 to 50 kWh	6,811	0.8%	40	17.49	17.90	0.41	2.3%
50 to 75 kWh	9,231	1.0%	65	22.33	22.86	0.53	2.4%
75 to 100 kWh	13,372	1.5%	90	27.02	27.67	0.65	2.4%
100 to 150 kWh	42,691	4.8%	129	34.41	35.26	0.85	2.5%
150 to 200 kWh	61,860	7.0%	179	43.87	44.95	1.08	2.5%
200 to 250 kWh	72,568	8.2%	229	53.29	54.59	1.30	2.4%
250 to 300 kWh	77,355	8.7%	277	62.64	64.13	1.49	2.4%
300 to 350 kWh	77,048	8.7%	324	72.03	73.63	1.60	2.2%
350 to 400 kWh	72,869	8.2%	371	81.89	83.45	1.56	1.9%
400 to 450 kWh	65,292	7.4%	417	92.05	93.39	1.34	1.5%
450 to 500 kWh	57,890	6.5%	463	102.67	103.63	0.96	0.9%
500 to 600 kWh	92,594	10.4%	531	118.84	119.11	0.27	0.2%
600 to 700 kWh	66,389	7.5%	623	141.07	140.27	(0.80)	-0.6%
700 to 800 kWh	46,010	5.2%	716	163.55	161.63	(1.92)	-1.2%
800 to 900 kWh	31,797	3.6%	811	186.70	183.63	(3.07)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	209.36	205.14	(4.22)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	264.56	257.57	(6.99)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	383.72	370.59	(13.13)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	537.93	516.50	(21.43)	-4.0%
>= 3000 kWh	2,185	0.2%	4,193	1,014.81	968.19	(46.62)	-4.6%
Total	887,476	100.0%	473	108.62	108.33	(0.29)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.99	12.26	0.27	2.3%
25 to 50 kWh	6,812	0.8%	38	17.57	18.01	0.44	2.5%
50 to 75 kWh	9,231	1.0%	63	22.70	23.29	0.59	2.6%
75 to 100 kWh	13,372	1.5%	88	27.78	28.52	0.74	2.7%
100 to 150 kWh	42,691	4.8%	127	35.57	36.55	0.98	2.8%
150 to 200 kWh	61,860	7.0%	176	45.52	46.79	1.27	2.8%
200 to 250 kWh	72,568	8.2%	226	55.64	57.19	1.55	2.8%
250 to 300 kWh	77,355	8.7%	275	65.99	67.79	1.80	2.7%
300 to 350 kWh	77,049	8.7%	325	76.70	78.64	1.94	2.5%
350 to 400 kWh	72,869	8.2%	375	87.99	89.89	1.90	2.2%
400 to 450 kWh	65,292	7.4%	424	99.98	101.62	1.64	1.6%
450 to 500 kWh	57,890	6.5%	474	112.52	113.74	1.22	1.1%
500 to 600 kWh	92,595	10.4%	547	131.26	131.69	0.43	0.3%
600 to 700 kWh	66,389	7.5%	647	157.27	156.53	(0.74)	-0.5%
700 to 800 kWh	46,010	5.2%	747	183.46	181.51	(1.95)	-1.1%
800 to 900 kWh	31,797	3.6%	847	209.77	206.59	(3.18)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	236.10	231.67	(4.43)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	298.84	291.44	(7.40)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	434.45	420.46	(13.99)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	612.19	589.37	(22.82)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,129.78	1,081.48	(48.30)	-4.3%
Total	887,486	100.0%	486	119.48	119.33	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.95	12.23	0.28	2.3%
25 to 50 kWh	2,340	0.7%	35	17.47	17.93	0.46	2.6%
50 to 75 kWh	2,545	0.7%	60	22.72	23.36	0.64	2.8%
75 to 100 kWh	3,127	0.9%	85	28.18	29.01	0.83	2.9%
100 to 150 kWh	9,914	2.9%	125	36.86	37.97	1.11	3.0%
150 to 200 kWh	16,259	4.8%	177	48.01	49.49	1.48	3.1%
200 to 250 kWh	21,694	6.3%	229	59.27	61.11	1.84	3.1%
250 to 300 kWh	25,714	7.5%	282	71.01	73.15	2.14	3.0%
300 to 350 kWh	28,023	8.2%	336	83.49	85.84	2.35	2.8%
350 to 400 kWh	28,003	8.2%	390	96.38	98.76	2.38	2.5%
400 to 450 kWh	26,837	7.8%	446	110.23	112.44	2.21	2.0%
450 to 500 kWh	24,804	7.3%	502	125.12	126.91	1.79	1.4%
500 to 600 kWh	41,374	12.1%	581	146.94	147.87	0.93	0.6%
600 to 700 kWh	31,251	9.1%	691	177.44	177.04	(0.40)	-0.2%
700 to 800 kWh	22,184	6.5%	799	207.90	206.13	(1.77)	-0.9%
800 to 900 kWh	15,593	4.6%	904	237.28	234.17	(3.11)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	267.12	262.66	(4.46)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	335.31	327.74	(7.57)	-2.3%
1500 to 2000 kWh	4,277	1.3%	1,786	485.42	470.98	(14.44)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	681.22	657.78	(23.44)	-3.4%
>= 3000 kWh	650	0.2%	4,436	1,226.35	1,177.73	(48.62)	-4.0%
Total	342,053	100.0%	561	145.26	145.15	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.93	12.19	0.26	2.2%
25 to 50 kWh	2,362	0.7%	40	17.47	17.88	0.41	2.3%
50 to 75 kWh	2,571	0.8%	66	22.49	23.02	0.53	2.4%
75 to 100 kWh	3,167	0.9%	91	27.18	27.83	0.65	2.4%
100 to 150 kWh	9,990	2.9%	129	34.37	35.21	0.84	2.4%
150 to 200 kWh	16,318	4.8%	177	43.39	44.46	1.07	2.5%
200 to 250 kWh	21,729	6.3%	224	52.32	53.60	1.28	2.4%
250 to 300 kWh	25,754	7.5%	269	61.13	62.59	1.46	2.4%
300 to 350 kWh	28,046	8.2%	314	69.88	71.48	1.60	2.3%
350 to 400 kWh	28,025	8.2%	359	79.06	80.69	1.63	2.1%
400 to 450 kWh	26,861	7.8%	404	88.59	90.08	1.49	1.7%
450 to 500 kWh	24,821	7.2%	447	98.55	99.73	1.18	1.2%
500 to 600 kWh	41,404	12.1%	514	114.20	114.77	0.57	0.5%
600 to 700 kWh	31,282	9.1%	603	135.71	135.31	(0.40)	-0.3%
700 to 800 kWh	22,198	6.5%	695	157.89	156.42	(1.47)	-0.9%
800 to 900 kWh	15,608	4.6%	791	181.15	178.57	(2.58)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	203.70	200.00	(3.70)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	258.46	252.04	(6.42)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	379.02	366.58	(12.44)	-3.3%
2000 to 3000 kWh	1,832	0.5%	2,215	528.67	508.23	(20.44)	-3.9%
>= 3000 kWh	650	0.2%	4,098	989.78	944.90	(44.88)	-4.5%
Total	342,578	100.0%	503	114.59	114.29	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.94	12.21	0.27	2.3%
25 to 50 kWh	2,363	0.7%	37	17.47	17.90	0.43	2.5%
50 to 75 kWh	2,571	0.8%	63	22.60	23.19	0.59	2.6%
75 to 100 kWh	3,167	0.9%	88	27.68	28.42	0.74	2.7%
100 to 150 kWh	9,990	2.9%	127	35.61	36.59	0.98	2.8%
150 to 200 kWh	16,318	4.8%	177	45.70	46.97	1.27	2.8%
200 to 250 kWh	21,729	6.3%	226	55.80	57.36	1.56	2.8%
250 to 300 kWh	25,754	7.5%	276	66.07	67.88	1.81	2.7%
300 to 350 kWh	28,047	8.2%	325	76.69	78.66	1.97	2.6%
350 to 400 kWh	28,025	8.2%	375	87.72	89.73	2.01	2.3%
400 to 450 kWh	26,861	7.8%	425	99.42	101.27	1.85	1.9%
450 to 500 kWh	24,821	7.2%	475	111.84	113.32	1.48	1.3%
500 to 600 kWh	41,405	12.1%	548	130.58	131.32	0.74	0.6%
600 to 700 kWh	31,282	9.1%	647	156.59	156.19	(0.40)	-0.3%
700 to 800 kWh	22,198	6.5%	747	182.91	181.29	(1.62)	-0.9%
800 to 900 kWh	15,608	4.6%	847	209.23	206.39	(2.84)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	235.43	231.35	(4.08)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	296.90	289.91	(6.99)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	432.26	418.81	(13.45)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	605.00	583.05	(21.95)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,108.23	1,061.48	(46.75)	-4.2%
Total	342,588	100.0%	531	129.89	129.69	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	12.02	12.30	0.28	2.3%
25 to 50 kWh	4,116	0.8%	36	17.66	18.13	0.47	2.7%
50 to 75 kWh	6,326	1.2%	62	23.20	23.85	0.65	2.8%
75 to 100 kWh	9,874	1.9%	87	28.63	29.47	0.84	2.9%
100 to 150 kWh	32,110	6.0%	124	36.70	37.81	1.11	3.0%
150 to 200 kWh	45,014	8.5%	172	46.88	48.32	1.44	3.1%
200 to 250 kWh	50,334	9.5%	220	57.44	59.23	1.79	3.1%
250 to 300 kWh	51,100	9.6%	270	68.54	70.62	2.08	3.0%
300 to 350 kWh	48,487	9.1%	320	80.18	82.42	2.24	2.8%
350 to 400 kWh	44,300	8.3%	370	92.68	94.82	2.14	2.3%
400 to 450 kWh	37,833	7.1%	422	106.35	108.10	1.75	1.6%
450 to 500 kWh	32,447	6.1%	474	120.39	121.58	1.19	1.0%
500 to 600 kWh	49,981	9.4%	549	141.11	141.40	0.29	0.2%
600 to 700 kWh	33,991	6.4%	653	170.12	169.10	(1.02)	-0.6%
700 to 800 kWh	22,764	4.3%	757	199.41	197.07	(2.34)	-1.2%
800 to 900 kWh	15,354	2.9%	863	229.06	225.36	(3.70)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	259.35	254.26	(5.09)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	332.14	323.73	(8.41)	-2.5%
1500 to 2000 kWh	5,603	1.1%	1,778	486.55	471.07	(15.48)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	689.65	664.85	(24.80)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,254.08	1,203.34	(50.74)	-4.0%
Total	532,090	100.0%	457	120.07	120.09	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.03	12.30	0.27	2.2%
25 to 50 kWh	4,175	0.8%	40	17.60	18.01	0.41	2.3%
50 to 75 kWh	6,368	1.2%	65	22.31	22.84	0.53	2.4%
75 to 100 kWh	9,913	1.9%	90	26.98	27.64	0.66	2.4%
100 to 150 kWh	32,175	6.0%	129	34.43	35.28	0.85	2.5%
150 to 200 kWh	45,078	8.5%	180	44.04	45.13	1.09	2.5%
200 to 250 kWh	50,380	9.5%	231	53.69	55.01	1.32	2.5%
250 to 300 kWh	51,134	9.6%	280	63.37	64.87	1.50	2.4%
300 to 350 kWh	48,522	9.1%	330	73.24	74.84	1.60	2.2%
350 to 400 kWh	44,324	8.3%	379	83.66	85.19	1.53	1.8%
400 to 450 kWh	37,853	7.1%	427	94.48	95.71	1.23	1.3%
450 to 500 kWh	32,470	6.1%	475	105.83	106.61	0.78	0.7%
500 to 600 kWh	50,016	9.4%	545	122.79	122.77	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	641	146.20	144.96	(1.24)	-0.8%
700 to 800 kWh	22,778	4.3%	736	169.51	167.01	(2.50)	-1.5%
800 to 900 kWh	15,366	2.9%	831	192.87	189.09	(3.78)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	215.74	210.74	(5.00)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	271.52	263.56	(7.96)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	388.17	374.13	(14.04)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	544.42	522.16	(22.26)	-4.1%
>= 3000 kWh	1,504	0.3%	4,235	1,026.14	978.65	(47.49)	-4.6%
Total	532,714	100.0%	451	104.16	103.87	(0.29)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.03	12.30	0.27	2.2%
25 to 50 kWh	4,175	0.8%	38	17.63	18.07	0.44	2.5%
50 to 75 kWh	6,368	1.2%	64	22.75	23.35	0.60	2.6%
75 to 100 kWh	9,913	1.9%	89	27.81	28.56	0.75	2.7%
100 to 150 kWh	32,175	6.0%	127	35.57	36.55	0.98	2.8%
150 to 200 kWh	45,078	8.5%	176	45.46	46.73	1.27	2.8%
200 to 250 kWh	50,380	9.5%	225	55.57	57.12	1.55	2.8%
250 to 300 kWh	51,134	9.6%	275	65.95	67.75	1.80	2.7%
300 to 350 kWh	48,522	9.1%	325	76.71	78.63	1.92	2.5%
350 to 400 kWh	44,324	8.3%	375	88.17	90.01	1.84	2.1%
400 to 450 kWh	37,853	7.1%	424	100.42	101.91	1.49	1.5%
450 to 500 kWh	32,470	6.1%	474	113.11	114.10	0.99	0.9%
500 to 600 kWh	50,016	9.4%	547	131.95	132.09	0.14	0.1%
600 to 700 kWh	34,013	6.4%	647	158.16	157.03	(1.13)	-0.7%
700 to 800 kWh	22,778	4.3%	747	184.47	182.05	(2.42)	-1.3%
800 to 900 kWh	15,366	2.9%	847	210.97	207.23	(3.74)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	237.55	232.51	(5.04)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	301.84	293.66	(8.18)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	437.37	422.61	(14.76)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	617.07	593.54	(23.53)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,140.34	1,091.22	(49.12)	-4.3%
Total	532,714	100.0%	454	112.10	111.96	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.04	12.32	0.28	2.3%
25 to 50 kWh	240	2.4%	43	19.16	19.68	0.52	2.7%
50 to 75 kWh	249	2.5%	65	23.97	24.65	0.68	2.8%
75 to 100 kWh	235	2.3%	89	29.61	30.48	0.87	2.9%
100 to 150 kWh	398	3.9%	125	36.94	38.05	1.11	3.0%
150 to 200 kWh	319	3.2%	171	46.68	48.12	1.44	3.1%
200 to 250 kWh	324	3.2%	220	57.39	59.17	1.78	3.1%
250 to 300 kWh	327	3.2%	264	67.04	69.08	2.04	3.0%
300 to 350 kWh	346	3.4%	314	78.00	80.35	2.35	3.0%
350 to 400 kWh	425	4.2%	367	90.00	92.60	2.60	2.9%
400 to 450 kWh	456	4.5%	418	101.46	104.33	2.87	2.8%
450 to 500 kWh	491	4.9%	477	115.41	118.32	2.91	2.5%
500 to 600 kWh	996	9.8%	561	136.15	138.91	2.76	2.0%
600 to 700 kWh	954	9.4%	663	162.17	164.48	2.31	1.4%
700 to 800 kWh	915	9.0%	774	191.55	193.02	1.47	0.8%
800 to 900 kWh	728	7.2%	863	216.01	216.62	0.61	0.3%
900 to 1000 kWh	545	5.4%	968	244.97	244.44	(0.53)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	312.14	308.84	(3.30)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	450.37	440.79	(9.58)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	666.91	647.39	(19.52)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,204.58	1,160.14	(44.44)	-3.7%
Total	10,121	100.0%	660	168.18	168.46	0.28	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.74	12.00	0.26	2.2%
25 to 50 kWh	240	2.4%	32	16.04	16.41	0.37	2.3%
50 to 75 kWh	250	2.5%	59	21.09	21.58	0.49	2.3%
75 to 100 kWh	235	2.3%	85	26.19	26.79	0.60	2.3%
100 to 150 kWh	400	3.9%	123	33.21	34.00	0.79	2.4%
150 to 200 kWh	320	3.2%	180	44.26	45.25	0.99	2.2%
200 to 250 kWh	325	3.2%	233	54.16	55.41	1.25	2.3%
250 to 300 kWh	328	3.2%	286	64.62	66.04	1.42	2.2%
300 to 350 kWh	347	3.4%	334	73.91	75.49	1.58	2.1%
350 to 400 kWh	426	4.2%	383	83.28	85.04	1.76	2.1%
400 to 450 kWh	456	4.5%	432	92.92	94.81	1.89	2.0%
450 to 500 kWh	492	4.9%	475	101.90	103.76	1.86	1.8%
500 to 600 kWh	997	9.8%	539	114.90	116.79	1.89	1.6%
600 to 700 kWh	955	9.4%	635	135.27	136.94	1.67	1.2%
700 to 800 kWh	917	9.0%	723	154.76	156.04	1.28	0.8%
800 to 900 kWh	728	7.2%	832	179.02	179.73	0.71	0.4%
900 to 1000 kWh	545	5.4%	926	199.99	200.30	0.31	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	254.92	253.54	(1.38)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	376.15	368.92	(7.23)	-1.9%
2000 to 3000 kWh	115	1.1%	2,254	521.04	506.05	(14.99)	-2.9%
>= 3000 kWh	25	0.2%	3,957	939.64	901.92	(37.72)	-4.0%
Total	10,138	100.0%	638	140.44	140.78	0.34	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.89	12.16	0.27	2.3%
25 to 50 kWh	240	2.4%	37	17.60	18.05	0.45	2.6%
50 to 75 kWh	250	2.5%	62	22.53	23.11	0.58	2.6%
75 to 100 kWh	235	2.3%	87	27.91	28.64	0.73	2.6%
100 to 150 kWh	400	3.9%	124	35.08	36.03	0.95	2.7%
150 to 200 kWh	320	3.2%	175	45.48	46.69	1.21	2.7%
200 to 250 kWh	325	3.2%	226	55.78	57.29	1.51	2.7%
250 to 300 kWh	328	3.2%	275	65.83	67.56	1.73	2.6%
300 to 350 kWh	347	3.4%	324	75.96	77.93	1.97	2.6%
350 to 400 kWh	426	4.2%	375	86.65	88.82	2.17	2.5%
400 to 450 kWh	456	4.5%	425	97.19	99.58	2.39	2.5%
450 to 500 kWh	492	4.9%	476	108.67	111.05	2.38	2.2%
500 to 600 kWh	997	9.8%	550	125.53	127.86	2.33	1.9%
600 to 700 kWh	955	9.4%	649	148.73	150.72	1.99	1.3%
700 to 800 kWh	917	9.0%	748	173.17	174.54	1.37	0.8%
800 to 900 kWh	728	7.2%	847	197.55	198.20	0.65	0.3%
900 to 1000 kWh	545	5.4%	947	222.48	222.37	(0.11)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	283.56	281.22	(2.34)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	413.26	404.85	(8.41)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	594.08	576.82	(17.26)	-2.9%
>= 3000 kWh	25	0.2%	4,175	1,072.11	1,031.03	(41.08)	-3.8%
Total	10,138	100.0%	649	154.29	154.60	0.31	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.58	11.84	0.26	2.2%
25 to 50 kWh	34	1.7%	44	19.43	19.96	0.53	2.7%
50 to 75 kWh	42	2.1%	50	20.78	21.35	0.57	2.7%
75 to 100 kWh	57	2.8%	78	26.88	27.65	0.77	2.9%
100 to 150 kWh	126	6.2%	107	32.95	33.92	0.97	2.9%
150 to 200 kWh	144	7.0%	167	46.06	47.46	1.40	3.0%
200 to 250 kWh	134	6.5%	202	53.62	55.26	1.64	3.1%
250 to 300 kWh	139	6.8%	245	63.21	65.13	1.92	3.0%
300 to 350 kWh	133	6.5%	298	75.11	77.31	2.20	2.9%
350 to 400 kWh	94	4.6%	383	94.47	97.03	2.56	2.7%
400 to 450 kWh	122	6.0%	405	99.94	102.51	2.57	2.6%
450 to 500 kWh	107	5.2%	478	116.80	119.57	2.77	2.4%
500 to 600 kWh	177	8.7%	574	140.39	143.07	2.68	1.9%
600 to 700 kWh	139	6.8%	690	169.55	171.94	2.39	1.4%
700 to 800 kWh	117	5.7%	832	205.22	207.20	1.98	1.0%
800 to 900 kWh	95	4.6%	955	239.04	239.67	0.63	0.3%
900 to 1000 kWh	75	3.7%	1,055	266.08	265.92	(0.16)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	348.92	345.69	(3.23)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	522.93	512.12	(10.81)	-2.1%
2000 to 3000 kWh	15	0.7%	2,772	748.71	727.00	(21.71)	-2.9%
>= 3000 kWh	6	0.3%	3,364	917.44	887.33	(30.11)	-3.3%
Total	2,046	100.0%	560	143.19	143.96	0.76	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.72	11.98	0.26	2.2%
25 to 50 kWh	34	1.7%	32	16.02	16.39	0.37	2.3%
50 to 75 kWh	42	2.1%	71	23.49	24.04	0.55	2.3%
75 to 100 kWh	57	2.8%	95	27.89	28.57	0.68	2.4%
100 to 150 kWh	126	6.2%	146	37.66	38.55	0.89	2.4%
150 to 200 kWh	144	7.0%	186	45.25	46.33	1.08	2.4%
200 to 250 kWh	134	6.5%	247	56.80	58.15	1.35	2.4%
250 to 300 kWh	139	6.8%	305	68.44	69.88	1.44	2.1%
300 to 350 kWh	133	6.5%	345	76.37	77.93	1.56	2.0%
350 to 400 kWh	94	4.6%	366	80.87	82.36	1.49	1.8%
400 to 450 kWh	122	6.0%	444	96.81	98.37	1.56	1.6%
450 to 500 kWh	107	5.2%	472	101.83	103.69	1.86	1.8%
500 to 600 kWh	177	8.7%	520	112.74	114.20	1.46	1.3%
600 to 700 kWh	139	6.8%	605	130.77	132.14	1.37	1.0%
700 to 800 kWh	117	5.7%	663	143.09	144.36	1.27	0.9%
800 to 900 kWh	95	4.6%	735	159.10	160.12	1.02	0.6%
900 to 1000 kWh	75	3.7%	849	186.21	186.00	(0.21)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	224.17	223.04	(1.13)	-0.5%
1500 to 2000 kWh	45	2.2%	1,441	326.82	320.80	(6.02)	-1.8%
2000 to 3000 kWh	15	0.7%	1,680	390.28	379.25	(11.03)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,200.06	1,146.16	(53.90)	-4.5%
Total	2,046	100.0%	493	110.08	110.66	0.58	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.65	11.91	0.26	2.2%
25 to 50 kWh	34	1.7%	38	17.71	18.16	0.45	2.5%
50 to 75 kWh	42	2.1%	61	22.14	22.70	0.56	2.5%
75 to 100 kWh	57	2.8%	87	27.38	28.11	0.73	2.7%
100 to 150 kWh	126	6.2%	126	35.30	36.24	0.94	2.7%
150 to 200 kWh	144	7.0%	176	45.65	46.90	1.25	2.7%
200 to 250 kWh	134	6.5%	224	55.21	56.70	1.49	2.7%
250 to 300 kWh	139	6.8%	275	65.83	67.51	1.68	2.6%
300 to 350 kWh	133	6.5%	322	75.74	77.62	1.88	2.5%
350 to 400 kWh	94	4.6%	375	87.67	89.70	2.03	2.3%
400 to 450 kWh	122	6.0%	425	98.38	100.44	2.06	2.1%
450 to 500 kWh	107	5.2%	475	109.32	111.63	2.31	2.1%
500 to 600 kWh	177	8.7%	547	126.59	128.66	2.07	1.6%
600 to 700 kWh	139	6.8%	648	150.21	152.09	1.88	1.3%
700 to 800 kWh	117	5.7%	748	174.20	175.83	1.63	0.9%
800 to 900 kWh	95	4.6%	845	199.18	200.00	0.82	0.4%
900 to 1000 kWh	75	3.7%	952	226.14	225.96	(0.18)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	286.57	284.39	(2.18)	-0.8%
1500 to 2000 kWh	45	2.2%	1,709	424.88	416.46	(8.42)	-2.0%
2000 to 3000 kWh	15	0.7%	2,226	569.50	553.12	(16.38)	-2.9%
>= 3000 kWh	6	0.3%	4,173	1,058.75	1,016.74	(42.01)	-4.0%
Total	2,046	100.0%	526	126.65	127.33	0.67	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.96	12.24	0.28	2.3%
25 to 50 kWh	2,150	0.8%	35	17.42	17.89	0.47	2.7%
50 to 75 kWh	2,235	0.8%	60	22.68	23.33	0.65	2.9%
75 to 100 kWh	2,526	0.9%	85	28.19	29.02	0.83	2.9%
100 to 150 kWh	7,229	2.6%	125	36.71	37.82	1.11	3.0%
150 to 200 kWh	10,912	4.0%	178	48.13	49.62	1.49	3.1%
200 to 250 kWh	14,831	5.4%	230	59.53	61.37	1.84	3.1%
250 to 300 kWh	18,178	6.6%	284	71.33	73.48	2.15	3.0%
300 to 350 kWh	20,836	7.6%	338	83.80	86.15	2.35	2.8%
350 to 400 kWh	21,938	8.0%	392	96.62	99.02	2.40	2.5%
400 to 450 kWh	21,849	7.9%	448	110.59	112.81	2.22	2.0%
450 to 500 kWh	20,990	7.6%	505	125.59	127.37	1.78	1.4%
500 to 600 kWh	35,727	13.0%	587	148.03	148.91	0.88	0.6%
600 to 700 kWh	27,471	10.0%	698	179.18	178.69	(0.49)	-0.3%
700 to 800 kWh	19,481	7.1%	810	210.56	208.65	(1.91)	-0.9%
800 to 900 kWh	13,423	4.9%	919	241.36	238.05	(3.31)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	272.16	267.45	(4.71)	-1.7%
1000 to 1500 kWh	17,538	6.4%	1,276	341.94	334.04	(7.90)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	498.48	483.41	(15.07)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	694.48	670.40	(24.08)	-3.5%
>= 3000 kWh	524	0.2%	4,463	1,233.00	1,184.03	(48.97)	-4.0%
Total	274,910	100.0%	581	150.47	150.21	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.92	12.18	0.26	2.2%
25 to 50 kWh	2,170	0.8%	40	17.49	17.90	0.41	2.3%
50 to 75 kWh	2,257	0.8%	66	22.48	23.01	0.53	2.4%
75 to 100 kWh	2,564	0.9%	91	27.15	27.80	0.65	2.4%
100 to 150 kWh	7,304	2.7%	129	34.29	35.12	0.83	2.4%
150 to 200 kWh	10,965	4.0%	176	43.23	44.28	1.05	2.4%
200 to 250 kWh	14,862	5.4%	222	52.15	53.40	1.25	2.4%
250 to 300 kWh	18,215	6.6%	268	60.94	62.35	1.41	2.3%
300 to 350 kWh	20,859	7.6%	312	69.66	71.19	1.53	2.2%
350 to 400 kWh	21,959	8.0%	357	78.90	80.41	1.51	1.9%
400 to 450 kWh	21,872	7.9%	401	88.46	89.78	1.32	1.5%
450 to 500 kWh	21,007	7.6%	445	98.49	99.44	0.95	1.0%
500 to 600 kWh	35,757	13.0%	510	114.00	114.24	0.24	0.2%
600 to 700 kWh	27,496	10.0%	597	135.10	134.29	(0.81)	-0.6%
700 to 800 kWh	19,494	7.1%	685	156.60	154.68	(1.92)	-1.2%
800 to 900 kWh	13,436	4.9%	775	178.81	175.73	(3.08)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	200.66	196.43	(4.23)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	252.64	245.68	(6.96)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	370.04	356.90	(13.14)	-3.6%
2000 to 3000 kWh	1,433	0.5%	2,183	523.49	502.28	(21.21)	-4.1%
>= 3000 kWh	524	0.2%	4,125	998.61	952.37	(46.24)	-4.6%
Total	275,393	100.0%	507	116.12	115.50	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.94	12.21	0.27	2.3%
25 to 50 kWh	2,171	0.8%	37	17.46	17.89	0.43	2.5%
50 to 75 kWh	2,257	0.8%	63	22.58	23.17	0.59	2.6%
75 to 100 kWh	2,564	0.9%	88	27.67	28.41	0.74	2.7%
100 to 150 kWh	7,304	2.7%	127	35.50	36.47	0.97	2.7%
150 to 200 kWh	10,965	4.0%	177	45.68	46.95	1.27	2.8%
200 to 250 kWh	14,862	5.4%	226	55.85	57.39	1.54	2.8%
250 to 300 kWh	18,215	6.6%	276	66.14	67.92	1.78	2.7%
300 to 350 kWh	20,860	7.6%	325	76.74	78.68	1.94	2.5%
350 to 400 kWh	21,959	8.0%	375	87.77	89.72	1.95	2.2%
400 to 450 kWh	21,872	7.9%	425	99.53	101.30	1.77	1.8%
450 to 500 kWh	21,007	7.6%	475	112.05	113.41	1.36	1.2%
500 to 600 kWh	35,757	13.0%	548	131.02	131.58	0.56	0.4%
600 to 700 kWh	27,496	10.0%	647	157.15	156.50	(0.65)	-0.4%
700 to 800 kWh	19,494	7.1%	747	183.59	181.68	(1.91)	-1.0%
800 to 900 kWh	13,436	4.9%	847	210.10	206.91	(3.19)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	236.43	231.96	(4.47)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	297.31	289.88	(7.43)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	434.29	420.19	(14.10)	-3.2%
2000 to 3000 kWh	1,433	0.5%	2,358	609.05	586.41	(22.64)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,115.99	1,068.38	(47.61)	-4.3%
Total	275,402	100.0%	544	133.25	132.81	(0.44)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	12.03	12.30	0.27	2.2%
25 to 50 kWh	3,757	0.9%	36	17.65	18.12	0.47	2.7%
50 to 75 kWh	5,463	1.3%	62	23.16	23.81	0.65	2.8%
75 to 100 kWh	7,953	1.9%	87	28.62	29.46	0.84	2.9%
100 to 150 kWh	23,810	5.6%	125	36.78	37.89	1.11	3.0%
150 to 200 kWh	31,122	7.3%	173	47.16	48.61	1.45	3.1%
200 to 250 kWh	34,859	8.2%	222	57.82	59.60	1.78	3.1%
250 to 300 kWh	36,506	8.6%	272	68.87	70.92	2.05	3.0%
300 to 350 kWh	36,502	8.6%	322	80.16	82.38	2.22	2.8%
350 to 400 kWh	34,592	8.1%	372	92.49	94.63	2.14	2.3%
400 to 450 kWh	30,716	7.2%	424	106.16	107.91	1.75	1.6%
450 to 500 kWh	27,255	6.4%	476	120.34	121.53	1.19	1.0%
500 to 600 kWh	43,274	10.2%	552	141.37	141.64	0.27	0.2%
600 to 700 kWh	30,319	7.1%	657	170.80	169.74	(1.06)	-0.6%
700 to 800 kWh	20,701	4.9%	762	200.50	198.09	(2.41)	-1.2%
800 to 900 kWh	14,223	3.3%	869	230.39	226.62	(3.77)	-1.6%
900 to 1000 kWh	9,845	2.3%	977	260.90	255.74	(5.16)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	334.04	325.54	(8.50)	-2.5%
1500 to 2000 kWh	5,211	1.2%	1,789	489.57	473.94	(15.63)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	694.23	669.20	(25.03)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,259.34	1,208.33	(51.01)	-4.1%
Total	426,092	100.0%	488	127.92	127.66	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.02	12.28	0.26	2.2%
25 to 50 kWh	3,800	0.9%	40	17.57	17.98	0.41	2.3%
50 to 75 kWh	5,499	1.3%	65	22.29	22.82	0.53	2.4%
75 to 100 kWh	7,992	1.9%	90	26.92	27.57	0.65	2.4%
100 to 150 kWh	23,869	5.6%	128	34.20	35.04	0.84	2.5%
150 to 200 kWh	31,183	7.3%	178	43.71	44.77	1.06	2.4%
200 to 250 kWh	34,904	8.2%	229	53.37	54.64	1.27	2.4%
250 to 300 kWh	36,540	8.6%	278	62.98	64.41	1.43	2.3%
300 to 350 kWh	36,537	8.6%	328	72.99	74.46	1.47	2.0%
350 to 400 kWh	34,614	8.1%	377	83.53	84.85	1.32	1.6%
400 to 450 kWh	30,734	7.2%	425	94.47	95.41	0.94	1.0%
450 to 500 kWh	27,275	6.4%	473	105.89	106.32	0.43	0.4%
500 to 600 kWh	43,308	10.2%	542	122.78	122.37	(0.41)	-0.3%
600 to 700 kWh	30,341	7.1%	637	145.90	144.31	(1.59)	-1.1%
700 to 800 kWh	20,714	4.9%	731	168.87	166.08	(2.79)	-1.7%
800 to 900 kWh	14,235	3.3%	825	191.97	187.97	(4.00)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	214.64	209.45	(5.19)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	270.27	262.16	(8.11)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	385.20	371.05	(14.15)	-3.7%
2000 to 3000 kWh	3,026	0.7%	2,252	541.29	518.93	(22.36)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,019.78	972.24	(47.54)	-4.7%
Total	426,662	100.0%	474	109.72	109.01	(0.71)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	12.02	12.29	0.27	2.2%
25 to 50 kWh	3,800	0.9%	38	17.61	18.05	0.44	2.5%
50 to 75 kWh	5,499	1.3%	63	22.72	23.32	0.60	2.6%
75 to 100 kWh	7,992	1.9%	88	27.77	28.52	0.75	2.7%
100 to 150 kWh	23,869	5.6%	127	35.49	36.46	0.97	2.7%
150 to 200 kWh	31,183	7.3%	176	45.44	46.69	1.25	2.8%
200 to 250 kWh	34,904	8.2%	225	55.59	57.12	1.53	2.8%
250 to 300 kWh	36,540	8.6%	275	65.93	67.67	1.74	2.6%
300 to 350 kWh	36,537	8.6%	325	76.58	78.42	1.84	2.4%
350 to 400 kWh	34,614	8.1%	375	88.01	89.75	1.74	2.0%
400 to 450 kWh	30,734	7.2%	424	100.32	101.66	1.34	1.3%
450 to 500 kWh	27,275	6.4%	474	113.12	113.93	0.81	0.7%
500 to 600 kWh	43,308	10.2%	547	132.08	132.01	(0.07)	-0.1%
600 to 700 kWh	30,341	7.1%	647	158.36	157.03	(1.33)	-0.8%
700 to 800 kWh	20,714	4.9%	747	184.69	182.09	(2.60)	-1.4%
800 to 900 kWh	14,235	3.3%	847	211.18	207.30	(3.88)	-1.8%
900 to 1000 kWh	9,852	2.3%	948	237.78	232.61	(5.17)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	302.17	293.86	(8.31)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,702	437.39	422.50	(14.89)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	617.80	594.11	(23.69)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,139.74	1,090.46	(49.28)	-4.3%
Total	426,662	100.0%	481	118.80	118.31	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.55	11.82	0.27	2.3%
25 to 50 kWh	21	2.2%	43	19.30	19.82	0.52	2.7%
50 to 75 kWh	21	2.2%	47	20.22	20.77	0.55	2.7%
75 to 100 kWh	36	3.7%	80	27.19	27.98	0.79	2.9%
100 to 150 kWh	78	8.1%	103	32.12	33.07	0.95	3.0%
150 to 200 kWh	74	7.6%	174	47.67	49.14	1.47	3.1%
200 to 250 kWh	67	6.9%	208	55.18	56.85	1.67	3.0%
250 to 300 kWh	73	7.5%	242	62.74	64.60	1.86	3.0%
300 to 350 kWh	61	6.3%	334	82.88	85.30	2.42	2.9%
350 to 400 kWh	45	4.6%	398	98.00	100.55	2.55	2.6%
400 to 450 kWh	53	5.5%	435	107.46	109.85	2.39	2.2%
450 to 500 kWh	40	4.1%	552	135.24	137.75	2.51	1.9%
500 to 600 kWh	79	8.2%	628	154.58	156.79	2.21	1.4%
600 to 700 kWh	57	5.9%	749	185.16	186.91	1.75	0.9%
700 to 800 kWh	49	5.1%	863	214.82	215.83	1.01	0.5%
800 to 900 kWh	38	3.9%	1,043	265.81	264.38	(1.43)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	289.75	287.80	(1.95)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	368.67	363.21	(5.46)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	525.58	513.07	(12.51)	-2.4%
2000 to 3000 kWh	9	0.9%	2,589	699.39	679.00	(20.39)	-2.9%
>= 3000 kWh	4	0.4%	3,012	821.27	794.54	(26.73)	-3.3%
Total	968	100.0%	527	136.21	136.58	0.37	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.47	11.72	0.25	2.2%
25 to 50 kWh	21	2.2%	33	16.19	16.56	0.37	2.3%
50 to 75 kWh	21	2.2%	73	23.90	24.45	0.55	2.3%
75 to 100 kWh	36	3.7%	94	27.69	28.37	0.68	2.5%
100 to 150 kWh	78	8.1%	148	38.16	39.03	0.87	2.3%
150 to 200 kWh	74	7.6%	183	44.75	45.78	1.03	2.3%
200 to 250 kWh	67	6.9%	237	55.12	56.39	1.27	2.3%
250 to 300 kWh	73	7.5%	304	68.86	70.07	1.21	1.8%
300 to 350 kWh	61	6.3%	310	70.43	71.55	1.12	1.6%
350 to 400 kWh	45	4.6%	352	79.21	80.29	1.08	1.4%
400 to 450 kWh	53	5.5%	419	93.68	94.47	0.79	0.8%
450 to 500 kWh	40	4.1%	400	89.04	90.07	1.03	1.2%
500 to 600 kWh	79	8.2%	466	103.78	104.44	0.66	0.6%
600 to 700 kWh	57	5.9%	558	124.23	124.36	0.13	0.1%
700 to 800 kWh	49	5.1%	631	141.26	140.69	(0.57)	-0.4%
800 to 900 kWh	38	3.9%	646	145.95	144.87	(1.08)	-0.7%
900 to 1000 kWh	35	3.6%	763	173.53	171.30	(2.23)	-1.3%
1000 to 1500 kWh	64	6.6%	936	215.59	211.22	(4.37)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	332.96	322.55	(10.41)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	416.36	401.51	(14.85)	-3.6%
>= 3000 kWh	4	0.4%	5,773	1,399.46	1,332.96	(66.50)	-4.8%
Total	968	100.0%	427	98.92	98.56	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.51	11.77	0.26	2.3%
25 to 50 kWh	21	2.2%	38	17.74	18.19	0.45	2.5%
50 to 75 kWh	21	2.2%	60	22.06	22.61	0.55	2.5%
75 to 100 kWh	36	3.7%	87	27.44	28.18	0.74	2.7%
100 to 150 kWh	78	8.1%	126	35.14	36.05	0.91	2.6%
150 to 200 kWh	74	7.6%	179	46.21	47.46	1.25	2.7%
200 to 250 kWh	67	6.9%	223	55.15	56.62	1.47	2.7%
250 to 300 kWh	73	7.5%	273	65.80	67.34	1.54	2.3%
300 to 350 kWh	61	6.3%	322	76.65	78.43	1.78	2.3%
350 to 400 kWh	45	4.6%	375	88.60	90.42	1.82	2.1%
400 to 450 kWh	53	5.5%	427	100.57	102.16	1.59	1.6%
450 to 500 kWh	40	4.1%	476	112.14	113.91	1.77	1.6%
500 to 600 kWh	79	8.2%	547	129.18	130.61	1.43	1.1%
600 to 700 kWh	57	5.9%	654	154.70	155.64	0.94	0.6%
700 to 800 kWh	49	5.1%	747	178.04	178.26	0.22	0.1%
800 to 900 kWh	38	3.9%	844	205.88	204.63	(1.25)	-0.6%
900 to 1000 kWh	35	3.6%	948	231.64	229.55	(2.09)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	292.23	287.31	(4.92)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	429.27	417.81	(11.46)	-2.7%
2000 to 3000 kWh	9	0.9%	2,173	557.87	540.26	(17.61)	-3.2%
>= 3000 kWh	4	0.4%	4,392	1,110.37	1,063.75	(46.62)	-4.2%
Total	968	100.0%	477	117.57	117.57	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.06	12.34	0.28	2.3%
25 to 50 kWh	197	2.9%	43	19.28	19.80	0.52	2.7%
50 to 75 kWh	204	3.0%	66	24.25	24.94	0.69	2.8%
75 to 100 kWh	176	2.6%	89	29.64	30.51	0.87	2.9%
100 to 150 kWh	294	4.3%	123	36.51	37.60	1.09	3.0%
150 to 200 kWh	240	3.5%	172	47.09	48.55	1.46	3.1%
200 to 250 kWh	246	3.6%	223	58.00	59.80	1.80	3.1%
250 to 300 kWh	237	3.4%	265	67.45	69.47	2.02	3.0%
300 to 350 kWh	262	3.8%	319	79.26	81.62	2.36	3.0%
350 to 400 kWh	322	4.7%	376	92.11	94.72	2.61	2.8%
400 to 450 kWh	330	4.8%	424	102.78	105.62	2.84	2.8%
450 to 500 kWh	373	5.4%	485	117.59	120.40	2.81	2.4%
500 to 600 kWh	716	10.4%	578	141.01	143.48	2.47	1.8%
600 to 700 kWh	664	9.7%	689	169.99	171.73	1.74	1.0%
700 to 800 kWh	617	9.0%	807	202.09	202.61	0.52	0.3%
800 to 900 kWh	465	6.8%	898	227.72	227.12	(0.60)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	262.33	260.19	(2.14)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	335.28	329.83	(5.45)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	479.77	467.71	(12.06)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	702.44	680.13	(22.31)	-3.2%
>= 3000 kWh	15	0.2%	4,586	1,261.06	1,213.10	(47.96)	-3.8%
Total	6,880	100.0%	628	160.95	160.93	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.74	11.99	0.25	2.1%
25 to 50 kWh	197	2.9%	32	16.04	16.41	0.37	2.3%
50 to 75 kWh	205	3.0%	58	20.95	21.45	0.50	2.4%
75 to 100 kWh	176	2.6%	85	26.22	26.80	0.58	2.2%
100 to 150 kWh	296	4.3%	124	33.43	34.22	0.79	2.4%
150 to 200 kWh	241	3.5%	178	43.97	44.94	0.97	2.2%
200 to 250 kWh	247	3.6%	231	53.86	55.08	1.22	2.3%
250 to 300 kWh	238	3.5%	285	64.55	65.89	1.34	2.1%
300 to 350 kWh	263	3.8%	328	72.90	74.39	1.49	2.0%
350 to 400 kWh	322	4.7%	374	81.95	83.57	1.62	2.0%
400 to 450 kWh	330	4.8%	426	92.18	93.90	1.72	1.9%
450 to 500 kWh	374	5.4%	468	100.94	102.58	1.64	1.6%
500 to 600 kWh	717	10.4%	522	112.59	114.08	1.49	1.3%
600 to 700 kWh	664	9.6%	609	132.17	133.09	0.92	0.7%
700 to 800 kWh	619	9.0%	690	151.17	151.29	0.12	0.1%
800 to 900 kWh	465	6.7%	795	176.49	175.40	(1.09)	-0.6%
900 to 1000 kWh	320	4.6%	871	195.02	192.95	(2.07)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	250.04	245.10	(4.94)	-2.0%
1500 to 2000 kWh	158	2.3%	1,597	372.66	361.28	(11.38)	-3.1%
2000 to 3000 kWh	60	0.9%	2,188	517.29	498.27	(19.02)	-3.7%
>= 3000 kWh	15	0.2%	3,773	905.20	865.83	(39.37)	-4.3%
Total	6,894	100.0%	560	126.31	125.87	(0.44)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.90	12.17	0.27	2.3%
25 to 50 kWh	197	2.9%	38	17.66	18.10	0.44	2.5%
50 to 75 kWh	205	3.0%	62	22.60	23.19	0.59	2.6%
75 to 100 kWh	176	2.6%	87	27.94	28.67	0.73	2.6%
100 to 150 kWh	296	4.3%	124	34.97	35.91	0.94	2.7%
150 to 200 kWh	241	3.5%	175	45.54	46.75	1.21	2.7%
200 to 250 kWh	247	3.6%	227	55.94	57.44	1.50	2.7%
250 to 300 kWh	238	3.5%	275	66.00	67.68	1.68	2.5%
300 to 350 kWh	263	3.8%	323	76.09	78.02	1.93	2.5%
350 to 400 kWh	322	4.7%	375	87.04	89.16	2.12	2.4%
400 to 450 kWh	330	4.8%	425	97.48	99.76	2.28	2.3%
450 to 500 kWh	374	5.4%	476	109.28	111.51	2.23	2.0%
500 to 600 kWh	717	10.4%	550	126.81	128.79	1.98	1.6%
600 to 700 kWh	664	9.6%	649	151.10	152.43	1.33	0.9%
700 to 800 kWh	619	9.0%	748	176.63	176.95	0.32	0.2%
800 to 900 kWh	465	6.7%	847	202.17	201.33	(0.84)	-0.4%
900 to 1000 kWh	320	4.6%	947	228.69	226.59	(2.10)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	292.71	287.52	(5.19)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	426.39	414.67	(11.72)	-2.7%
2000 to 3000 kWh	60	0.9%	2,388	609.87	589.20	(20.67)	-3.4%
>= 3000 kWh	15	0.2%	4,180	1,083.13	1,039.46	(43.67)	-4.0%
Total	6,894	100.0%	593	143.60	143.37	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.80	12.07	0.27	2.3%
25 to 50 kWh	190	0.3%	37	17.99	18.46	0.47	2.6%
50 to 75 kWh	310	0.5%	60	22.97	23.62	0.65	2.8%
75 to 100 kWh	601	0.9%	84	28.16	28.98	0.82	2.9%
100 to 150 kWh	2,685	4.0%	127	37.25	38.37	1.12	3.0%
150 to 200 kWh	5,347	8.0%	175	47.75	49.22	1.47	3.1%
200 to 250 kWh	6,863	10.2%	226	58.72	60.54	1.82	3.1%
250 to 300 kWh	7,536	11.2%	277	70.23	72.35	2.12	3.0%
300 to 350 kWh	7,187	10.7%	330	82.62	84.94	2.32	2.8%
350 to 400 kWh	6,065	9.0%	382	95.50	97.84	2.34	2.5%
400 to 450 kWh	4,988	7.4%	433	108.64	110.82	2.18	2.0%
450 to 500 kWh	3,814	5.7%	485	122.54	124.37	1.83	1.5%
500 to 600 kWh	5,647	8.4%	549	140.05	141.28	1.23	0.9%
600 to 700 kWh	3,780	5.6%	639	164.86	165.08	0.22	0.1%
700 to 800 kWh	2,703	4.0%	725	188.77	187.96	(0.81)	-0.4%
800 to 900 kWh	2,170	3.2%	808	212.07	210.22	(1.85)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	238.06	235.04	(3.02)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	305.39	299.30	(6.09)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	445.51	433.00	(12.51)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	633.70	612.57	(21.13)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,198.52	1,151.38	(47.14)	-3.9%
Total	67,143	100.0%	476	123.93	124.45	0.51	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.01	12.28	0.27	2.2%
25 to 50 kWh	192	0.3%	39	17.26	17.67	0.41	2.4%
50 to 75 kWh	314	0.5%	67	22.53	23.07	0.54	2.4%
75 to 100 kWh	603	0.9%	92	27.32	27.99	0.67	2.5%
100 to 150 kWh	2,686	4.0%	130	34.59	35.45	0.86	2.5%
150 to 200 kWh	5,353	8.0%	179	43.72	44.82	1.10	2.5%
200 to 250 kWh	6,867	10.2%	226	52.69	54.02	1.33	2.5%
250 to 300 kWh	7,539	11.2%	273	61.60	63.17	1.57	2.5%
300 to 350 kWh	7,187	10.7%	320	70.50	72.31	1.81	2.6%
350 to 400 kWh	6,066	9.0%	367	79.64	81.67	2.03	2.5%
400 to 450 kWh	4,989	7.4%	415	89.16	91.40	2.24	2.5%
450 to 500 kWh	3,814	5.7%	463	98.89	101.32	2.43	2.5%
500 to 600 kWh	5,647	8.4%	542	115.44	118.07	2.63	2.3%
600 to 700 kWh	3,786	5.6%	654	140.17	142.72	2.55	1.8%
700 to 800 kWh	2,704	4.0%	770	167.17	168.98	1.81	1.1%
800 to 900 kWh	2,172	3.2%	888	195.57	196.14	0.57	0.3%
900 to 1000 kWh	1,581	2.4%	993	221.25	220.58	(0.67)	-0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	284.71	280.74	(3.97)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	406.52	396.20	(10.32)	-2.5%
2000 to 3000 kWh	399	0.6%	2,326	547.25	529.50	(17.75)	-3.2%
>= 3000 kWh	126	0.2%	3,984	952.92	913.72	(39.20)	-4.1%
Total	67,185	100.0%	486	108.34	109.33	1.00	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.91	12.17	0.26	2.2%
25 to 50 kWh	192	0.3%	38	17.62	18.06	0.44	2.5%
50 to 75 kWh	314	0.5%	63	22.75	23.35	0.60	2.6%
75 to 100 kWh	603	0.9%	88	27.74	28.48	0.74	2.7%
100 to 150 kWh	2,686	4.0%	129	35.92	36.91	0.99	2.8%
150 to 200 kWh	5,353	8.0%	177	45.73	47.02	1.29	2.8%
200 to 250 kWh	6,867	10.2%	226	55.70	57.28	1.58	2.8%
250 to 300 kWh	7,539	11.2%	275	65.91	67.76	1.85	2.8%
300 to 350 kWh	7,187	10.7%	325	76.56	78.62	2.06	2.7%
350 to 400 kWh	6,066	9.0%	374	87.57	89.75	2.18	2.5%
400 to 450 kWh	4,989	7.4%	424	98.90	101.12	2.22	2.2%
450 to 500 kWh	3,814	5.7%	474	110.72	112.84	2.12	1.9%
500 to 600 kWh	5,648	8.4%	546	127.75	129.68	1.93	1.5%
600 to 700 kWh	3,786	5.6%	647	152.52	153.91	1.39	0.9%
700 to 800 kWh	2,704	4.0%	747	177.97	178.47	0.50	0.3%
800 to 900 kWh	2,172	3.2%	848	203.82	203.18	(0.64)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	229.66	227.81	(1.85)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	295.05	290.02	(5.03)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	426.04	414.62	(11.42)	-2.7%
2000 to 3000 kWh	399	0.6%	2,317	590.48	571.04	(19.44)	-3.3%
>= 3000 kWh	126	0.2%	4,154	1,075.81	1,032.63	(43.18)	-4.0%
Total	67,186	100.0%	481	116.13	116.88	0.75	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.89	12.17	0.28	2.4%
25 to 50 kWh	359	0.3%	36	17.77	18.24	0.47	2.6%
50 to 75 kWh	863	0.8%	63	23.46	24.12	0.66	2.8%
75 to 100 kWh	1,921	1.8%	87	28.67	29.51	0.84	2.9%
100 to 150 kWh	8,300	7.8%	123	36.49	37.59	1.10	3.0%
150 to 200 kWh	13,892	13.1%	168	46.24	47.68	1.44	3.1%
200 to 250 kWh	15,475	14.6%	215	56.60	58.40	1.80	3.2%
250 to 300 kWh	14,594	13.8%	263	67.72	69.87	2.15	3.2%
300 to 350 kWh	11,985	11.3%	313	80.25	82.57	2.32	2.9%
350 to 400 kWh	9,708	9.2%	363	93.33	95.48	2.15	2.3%
400 to 450 kWh	7,117	6.7%	414	107.17	108.92	1.75	1.6%
450 to 500 kWh	5,192	4.9%	462	120.63	121.87	1.24	1.0%
500 to 600 kWh	6,707	6.3%	530	139.40	139.86	0.46	0.3%
600 to 700 kWh	3,672	3.5%	620	164.44	163.82	(0.62)	-0.4%
700 to 800 kWh	2,063	1.9%	706	188.48	186.79	(1.69)	-0.9%
800 to 900 kWh	1,131	1.1%	791	212.39	209.63	(2.76)	-1.3%
900 to 1000 kWh	709	0.7%	881	237.70	233.79	(3.91)	-1.6%
1000 to 1500 kWh	1,285	1.2%	1,109	301.82	294.98	(6.84)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	446.33	432.90	(13.43)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	628.96	607.13	(21.83)	-3.5%
>= 3000 kWh	153	0.1%	4,334	1,207.70	1,159.32	(48.38)	-4.0%
Total	105,998	100.0%	334	88.49	89.65	1.16	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.38	12.65	0.27	2.2%
25 to 50 kWh	375	0.4%	42	17.93	18.35	0.42	2.3%
50 to 75 kWh	869	0.8%	66	22.43	22.97	0.54	2.4%
75 to 100 kWh	1,921	1.8%	91	27.24	27.91	0.67	2.5%
100 to 150 kWh	8,306	7.8%	133	35.09	35.97	0.88	2.5%
150 to 200 kWh	13,895	13.1%	184	44.78	45.92	1.14	2.5%
200 to 250 kWh	15,476	14.6%	235	54.42	55.84	1.42	2.6%
250 to 300 kWh	14,594	13.8%	286	64.32	66.02	1.70	2.6%
300 to 350 kWh	11,985	11.3%	335	74.01	75.98	1.97	2.7%
350 to 400 kWh	9,710	9.2%	385	84.14	86.38	2.24	2.7%
400 to 450 kWh	7,119	6.7%	435	94.52	97.01	2.49	2.6%
450 to 500 kWh	5,195	4.9%	485	105.52	108.16	2.64	2.5%
500 to 600 kWh	6,708	6.3%	561	122.85	125.34	2.49	2.0%
600 to 700 kWh	3,672	3.5%	670	148.67	150.32	1.65	1.1%
700 to 800 kWh	2,064	1.9%	783	175.97	176.40	0.43	0.2%
800 to 900 kWh	1,131	1.1%	899	204.19	203.24	(0.95)	-0.5%
900 to 1000 kWh	709	0.7%	1,009	230.99	228.69	(2.30)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	291.27	285.83	(5.44)	-1.9%
1500 to 2000 kWh	392	0.4%	1,813	427.76	415.18	(12.58)	-2.9%
2000 to 3000 kWh	230	0.2%	2,459	585.82	564.90	(20.92)	-3.6%
>= 3000 kWh	153	0.1%	4,490	1,082.82	1,035.78	(47.04)	-4.3%
Total	106,052	100.0%	361	81.78	83.16	1.37	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.14	12.41	0.27	2.2%
25 to 50 kWh	375	0.4%	39	17.85	18.30	0.45	2.5%
50 to 75 kWh	869	0.8%	64	22.94	23.54	0.60	2.6%
75 to 100 kWh	1,921	1.8%	89	27.96	28.71	0.75	2.7%
100 to 150 kWh	8,306	7.8%	128	35.79	36.78	0.99	2.8%
150 to 200 kWh	13,895	13.1%	176	45.51	46.80	1.29	2.8%
200 to 250 kWh	15,476	14.6%	225	55.52	57.12	1.60	2.9%
250 to 300 kWh	14,594	13.8%	274	66.02	67.95	1.93	2.9%
300 to 350 kWh	11,985	11.3%	324	77.13	79.28	2.15	2.8%
350 to 400 kWh	9,710	9.2%	374	88.73	90.93	2.20	2.5%
400 to 450 kWh	7,119	6.7%	424	100.85	102.97	2.12	2.1%
450 to 500 kWh	5,195	4.9%	474	113.08	115.02	1.94	1.7%
500 to 600 kWh	6,708	6.3%	545	131.13	132.60	1.47	1.1%
600 to 700 kWh	3,672	3.5%	645	156.55	157.07	0.52	0.3%
700 to 800 kWh	2,064	1.9%	744	182.23	181.60	(0.63)	-0.3%
800 to 900 kWh	1,131	1.1%	845	208.29	206.44	(1.85)	-0.9%
900 to 1000 kWh	709	0.7%	945	234.35	231.24	(3.11)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	296.54	290.40	(6.14)	-2.1%
1500 to 2000 kWh	392	0.4%	1,718	437.05	424.05	(13.00)	-3.0%
2000 to 3000 kWh	230	0.2%	2,366	607.39	586.01	(21.38)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,145.67	1,097.96	(47.71)	-4.2%
Total	106,052	100.0%	347	85.13	86.40	1.27	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.68	11.94	0.26	2.2%
25 to 50 kWh	13	1.2%	45	19.66	20.19	0.53	2.7%
50 to 75 kWh	21	1.9%	53	21.34	21.93	0.59	2.8%
75 to 100 kWh	21	1.9%	76	26.33	27.08	0.75	2.8%
100 to 150 kWh	48	4.5%	113	34.29	35.31	1.02	3.0%
150 to 200 kWh	70	6.5%	159	44.36	45.70	1.34	3.0%
200 to 250 kWh	67	6.2%	195	52.06	53.66	1.60	3.1%
250 to 300 kWh	66	6.1%	248	63.74	65.72	1.98	3.1%
300 to 350 kWh	72	6.7%	268	68.53	70.54	2.01	2.9%
350 to 400 kWh	49	4.5%	370	91.22	93.80	2.58	2.8%
400 to 450 kWh	69	6.4%	383	94.17	96.87	2.70	2.9%
450 to 500 kWh	67	6.2%	434	105.79	108.72	2.93	2.8%
500 to 600 kWh	98	9.1%	531	128.96	132.01	3.05	2.4%
600 to 700 kWh	82	7.6%	649	158.65	161.48	2.83	1.8%
700 to 800 kWh	68	6.3%	810	198.31	200.99	2.68	1.4%
800 to 900 kWh	57	5.3%	895	221.04	223.05	2.01	0.9%
900 to 1000 kWh	40	3.7%	987	245.37	246.77	1.40	0.6%
1000 to 1500 kWh	118	10.9%	1,325	338.21	336.19	(2.02)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	521.61	511.64	(9.97)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	822.70	798.98	(23.72)	-2.9%
>= 3000 kWh	2	0.2%	4,068	1,109.77	1,072.91	(36.86)	-3.3%
Total	1,078	100.0%	589	149.46	150.57	1.12	0.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.60	12.88	0.28	2.2%
25 to 50 kWh	13	1.2%	31	15.75	16.11	0.36	2.3%
50 to 75 kWh	21	1.9%	70	23.08	23.64	0.56	2.4%
75 to 100 kWh	21	1.9%	97	28.23	28.92	0.69	2.4%
100 to 150 kWh	48	4.5%	143	36.84	37.76	0.92	2.5%
150 to 200 kWh	70	6.5%	189	45.77	46.90	1.13	2.5%
200 to 250 kWh	67	6.2%	256	58.48	59.91	1.43	2.4%
250 to 300 kWh	66	6.1%	306	67.98	69.68	1.70	2.5%
300 to 350 kWh	72	6.7%	375	81.40	83.34	1.94	2.4%
350 to 400 kWh	49	4.5%	379	82.40	84.27	1.87	2.3%
400 to 450 kWh	69	6.4%	464	99.22	101.38	2.16	2.2%
450 to 500 kWh	67	6.2%	516	109.47	111.83	2.36	2.2%
500 to 600 kWh	98	9.1%	563	120.00	122.11	2.11	1.8%
600 to 700 kWh	82	7.6%	638	135.37	137.61	2.24	1.7%
700 to 800 kWh	68	6.3%	687	144.41	147.02	2.61	1.8%
800 to 900 kWh	57	5.3%	796	168.02	170.46	2.44	1.5%
900 to 1000 kWh	40	3.7%	924	197.29	198.86	1.57	0.8%
1000 to 1500 kWh	118	10.9%	1,059	228.81	229.43	0.62	0.3%
1500 to 2000 kWh	30	2.8%	1,453	323.75	319.92	(3.83)	-1.2%
2000 to 3000 kWh	6	0.6%	1,563	351.16	345.86	(5.30)	-1.5%
>= 3000 kWh	2	0.2%	3,400	801.26	772.57	(28.69)	-3.6%
Total	1,078	100.0%	552	120.12	121.55	1.43	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.14	12.41	0.27	2.2%
25 to 50 kWh	13	1.2%	38	17.66	18.11	0.45	2.5%
50 to 75 kWh	21	1.9%	61	22.21	22.79	0.58	2.6%
75 to 100 kWh	21	1.9%	86	27.27	27.99	0.72	2.6%
100 to 150 kWh	48	4.5%	128	35.57	36.53	0.96	2.7%
150 to 200 kWh	70	6.5%	174	45.07	46.30	1.23	2.7%
200 to 250 kWh	67	6.2%	225	55.27	56.79	1.52	2.8%
250 to 300 kWh	66	6.1%	277	65.86	67.70	1.84	2.8%
300 to 350 kWh	72	6.7%	321	74.97	76.94	1.97	2.6%
350 to 400 kWh	49	4.5%	374	86.81	89.04	2.23	2.6%
400 to 450 kWh	69	6.4%	423	96.69	99.12	2.43	2.5%
450 to 500 kWh	67	6.2%	475	107.63	110.28	2.65	2.5%
500 to 600 kWh	98	9.1%	547	124.49	127.07	2.58	2.1%
600 to 700 kWh	82	7.6%	643	147.06	149.60	2.54	1.7%
700 to 800 kWh	68	6.3%	749	171.43	174.07	2.64	1.5%
800 to 900 kWh	57	5.3%	846	194.65	196.87	2.22	1.1%
900 to 1000 kWh	40	3.7%	955	221.33	222.82	1.49	0.7%
1000 to 1500 kWh	118	10.9%	1,192	283.51	282.81	(0.70)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	422.68	415.78	(6.90)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	586.93	572.42	(14.51)	-2.5%
>= 3000 kWh	2	0.2%	3,734	955.52	922.74	(32.78)	-3.4%
Total	1,078	100.0%	571	134.80	136.08	1.27	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.94	12.22	0.28	2.3%
25 to 50 kWh	43	1.3%	40	18.66	19.16	0.50	2.7%
50 to 75 kWh	45	1.4%	59	22.70	23.34	0.64	2.8%
75 to 100 kWh	59	1.8%	91	29.52	30.39	0.87	2.9%
100 to 150 kWh	104	3.2%	131	38.16	39.32	1.16	3.0%
150 to 200 kWh	79	2.4%	165	45.45	46.85	1.40	3.1%
200 to 250 kWh	78	2.4%	211	55.45	57.19	1.74	3.1%
250 to 300 kWh	90	2.8%	260	65.96	68.05	2.09	3.2%
300 to 350 kWh	84	2.6%	297	74.05	76.39	2.34	3.2%
350 to 400 kWh	103	3.2%	339	83.42	85.99	2.57	3.1%
400 to 450 kWh	126	3.9%	405	98.01	100.95	2.94	3.0%
450 to 500 kWh	118	3.6%	452	108.52	111.78	3.26	3.0%
500 to 600 kWh	280	8.6%	518	123.69	127.19	3.50	2.8%
600 to 700 kWh	290	8.9%	604	144.31	147.92	3.61	2.5%
700 to 800 kWh	298	9.2%	705	169.75	173.17	3.42	2.0%
800 to 900 kWh	263	8.1%	801	195.27	198.01	2.74	1.4%
900 to 1000 kWh	225	6.9%	891	220.23	222.01	1.78	0.8%
1000 to 1500 kWh	675	20.8%	1,133	287.06	286.10	(0.96)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	420.56	413.49	(7.07)	-1.7%
2000 to 3000 kWh	55	1.7%	2,346	628.15	611.68	(16.47)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,119.86	1,080.68	(39.18)	-3.5%
Total	3,241	100.0%	730	183.51	184.44	0.93	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.77	12.03	0.26	2.2%
25 to 50 kWh	43	1.3%	32	16.05	16.42	0.37	2.3%
50 to 75 kWh	45	1.4%	62	21.68	22.19	0.51	2.4%
75 to 100 kWh	59	1.8%	86	26.11	26.75	0.64	2.5%
100 to 150 kWh	104	3.2%	120	32.58	33.38	0.80	2.5%
150 to 200 kWh	79	2.4%	185	45.12	46.17	1.05	2.3%
200 to 250 kWh	78	2.4%	239	55.08	56.45	1.37	2.5%
250 to 300 kWh	90	2.8%	291	64.79	66.45	1.66	2.6%
300 to 350 kWh	84	2.6%	353	77.07	78.91	1.84	2.4%
350 to 400 kWh	104	3.2%	409	87.43	89.60	2.17	2.5%
400 to 450 kWh	126	3.9%	448	94.84	97.21	2.37	2.5%
450 to 500 kWh	118	3.6%	500	104.94	107.46	2.52	2.4%
500 to 600 kWh	280	8.6%	583	120.83	123.75	2.92	2.4%
600 to 700 kWh	291	9.0%	693	142.33	145.69	3.36	2.4%
700 to 800 kWh	298	9.2%	793	162.22	165.90	3.68	2.3%
800 to 900 kWh	263	8.1%	896	183.48	187.34	3.86	2.1%
900 to 1000 kWh	225	6.9%	1,004	207.06	210.74	3.68	1.8%
1000 to 1500 kWh	675	20.8%	1,237	260.20	262.68	2.48	1.0%
1500 to 2000 kWh	156	4.8%	1,730	379.65	376.56	(3.09)	-0.8%
2000 to 3000 kWh	55	1.7%	2,327	525.16	514.58	(10.58)	-2.0%
>= 3000 kWh	10	0.3%	4,232	991.31	956.07	(35.24)	-3.6%
Total	3,244	100.0%	804	170.47	172.47	2.00	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.86	12.12	0.26	2.2%
25 to 50 kWh	43	1.3%	36	17.36	17.80	0.44	2.5%
50 to 75 kWh	45	1.4%	61	22.19	22.76	0.57	2.6%
75 to 100 kWh	59	1.8%	88	27.82	28.57	0.75	2.7%
100 to 150 kWh	104	3.2%	125	35.37	36.35	0.98	2.8%
150 to 200 kWh	79	2.4%	175	45.29	46.51	1.22	2.7%
200 to 250 kWh	78	2.4%	225	55.26	56.82	1.56	2.8%
250 to 300 kWh	90	2.8%	275	65.37	67.25	1.88	2.9%
300 to 350 kWh	84	2.6%	325	75.56	77.65	2.09	2.8%
350 to 400 kWh	104	3.2%	374	85.42	87.79	2.37	2.8%
400 to 450 kWh	126	3.9%	426	96.43	99.08	2.65	2.7%
450 to 500 kWh	118	3.6%	476	106.74	109.62	2.88	2.7%
500 to 600 kWh	280	8.6%	550	122.26	125.47	3.21	2.6%
600 to 700 kWh	291	9.0%	649	143.32	146.81	3.49	2.4%
700 to 800 kWh	298	9.2%	749	165.99	169.54	3.55	2.1%
800 to 900 kWh	263	8.1%	848	189.37	192.67	3.30	1.7%
900 to 1000 kWh	225	6.9%	947	213.64	216.37	2.73	1.3%
1000 to 1500 kWh	675	20.8%	1,185	273.65	274.40	0.75	0.3%
1500 to 2000 kWh	156	4.8%	1,670	400.04	394.97	(5.07)	-1.3%
2000 to 3000 kWh	55	1.7%	2,337	576.81	563.28	(13.53)	-2.3%
>= 3000 kWh	10	0.3%	4,167	1,055.58	1,018.38	(37.20)	-3.5%
Total	3,244	100.0%	767	177.01	178.47	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.27	7.03	134.2%
25 to 50 kWh	6,730	0.8%	36	6.30	18.13	11.83	187.8%
50 to 75 kWh	9,162	1.0%	61	9.71	23.73	14.02	144.4%
75 to 100 kWh	13,293	1.5%	87	13.50	29.37	15.87	117.6%
100 to 150 kWh	42,548	4.8%	125	19.29	37.84	18.55	96.2%
150 to 200 kWh	61,736	7.0%	173	26.77	48.63	21.86	81.7%
200 to 250 kWh	72,486	8.2%	223	34.67	59.78	25.11	72.4%
250 to 300 kWh	77,280	8.7%	273	43.32	71.45	28.13	64.9%
300 to 350 kWh	76,989	8.7%	326	53.24	83.65	30.41	57.1%
350 to 400 kWh	72,822	8.2%	378	64.89	96.33	31.44	48.5%
400 to 450 kWh	65,248	7.4%	432	79.14	109.85	30.71	38.8%
450 to 500 kWh	57,849	6.5%	486	95.63	123.83	28.20	29.5%
500 to 600 kWh	92,528	10.4%	564	121.69	144.27	22.58	18.6%
600 to 700 kWh	66,335	7.5%	671	159.67	172.78	13.11	8.2%
700 to 800 kWh	45,980	5.2%	778	198.72	201.39	2.67	1.3%
800 to 900 kWh	31,770	3.6%	883	237.67	229.53	(8.14)	-3.4%
900 to 1000 kWh	21,876	2.5%	990	277.59	258.17	(19.42)	-7.0%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	325.27	(46.11)	-12.4%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	470.30	(105.51)	-18.3%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	662.17	(185.25)	-21.9%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,194.36	(405.70)	-25.4%
Total	886,310	100.0%	500	116.51	130.37	13.86	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.24	7.00	133.6%
25 to 50 kWh	6,811	0.8%	40	6.81	17.90	11.09	162.8%
50 to 75 kWh	9,231	1.0%	65	10.37	22.86	12.49	120.4%
75 to 100 kWh	13,372	1.5%	90	14.10	27.67	13.57	96.2%
100 to 150 kWh	42,691	4.8%	129	20.09	35.26	15.17	75.5%
150 to 200 kWh	61,860	7.0%	179	27.85	44.95	17.10	61.4%
200 to 250 kWh	72,568	8.2%	229	35.67	54.59	18.92	53.0%
250 to 300 kWh	77,355	8.7%	277	43.62	64.13	20.51	47.0%
300 to 350 kWh	77,048	8.7%	324	51.97	73.63	21.66	41.7%
350 to 400 kWh	72,869	8.2%	371	61.31	83.45	22.14	36.1%
400 to 450 kWh	65,292	7.4%	417	71.77	93.39	21.62	30.1%
450 to 500 kWh	57,890	6.5%	463	83.75	103.63	19.88	23.7%
500 to 600 kWh	92,594	10.4%	531	103.36	119.11	15.75	15.2%
600 to 700 kWh	66,389	7.5%	623	131.75	140.27	8.52	6.5%
700 to 800 kWh	46,010	5.2%	716	161.50	161.63	0.13	0.1%
800 to 900 kWh	31,797	3.6%	811	192.69	183.63	(9.06)	-4.7%
900 to 1000 kWh	21,889	2.5%	904	223.66	205.14	(18.52)	-8.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	257.57	(41.81)	-14.0%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	370.59	(93.87)	-20.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	516.50	(164.88)	-24.2%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	968.19	(379.98)	-28.2%
Total	887,476	100.0%	473	99.59	108.33	8.74	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.26	7.02	134.0%
25 to 50 kWh	6,812	0.8%	38	6.56	18.01	11.45	174.5%
50 to 75 kWh	9,231	1.0%	63	10.04	23.29	13.25	132.0%
75 to 100 kWh	13,372	1.5%	88	13.80	28.52	14.72	106.7%
100 to 150 kWh	42,691	4.8%	127	19.69	36.55	16.86	85.6%
150 to 200 kWh	61,860	7.0%	176	27.31	46.79	19.48	71.3%
200 to 250 kWh	72,568	8.2%	226	35.17	57.19	22.02	62.6%
250 to 300 kWh	77,355	8.7%	275	43.47	67.79	24.32	55.9%
300 to 350 kWh	77,049	8.7%	325	52.60	78.64	26.04	49.5%
350 to 400 kWh	72,869	8.2%	375	63.10	89.89	26.79	42.5%
400 to 450 kWh	65,292	7.4%	424	75.46	101.62	26.16	34.7%
450 to 500 kWh	57,890	6.5%	474	89.69	113.74	24.05	26.8%
500 to 600 kWh	92,595	10.4%	547	112.53	131.69	19.16	17.0%
600 to 700 kWh	66,389	7.5%	647	145.72	156.53	10.81	7.4%
700 to 800 kWh	46,010	5.2%	747	180.12	181.51	1.39	0.8%
800 to 900 kWh	31,797	3.6%	847	215.19	206.59	(8.60)	-4.0%
900 to 1000 kWh	21,889	2.5%	947	250.64	231.67	(18.97)	-7.6%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	291.44	(43.95)	-13.1%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	420.46	(99.69)	-19.2%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	589.37	(175.08)	-22.9%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,081.48	(392.86)	-26.6%
Total	887,486	100.0%	486	108.03	119.33	11.30	10.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.23	6.99	133.4%
25 to 50 kWh	2,340	0.7%	35	6.22	17.93	11.71	188.3%
50 to 75 kWh	2,545	0.7%	60	9.53	23.36	13.83	145.1%
75 to 100 kWh	3,127	0.9%	85	13.34	29.01	15.67	117.5%
100 to 150 kWh	9,914	2.9%	125	19.43	37.97	18.54	95.4%
150 to 200 kWh	16,259	4.8%	177	27.38	49.49	22.11	80.8%
200 to 250 kWh	21,694	6.3%	229	35.56	61.11	25.55	71.9%
250 to 300 kWh	25,714	7.5%	282	44.43	73.15	28.72	64.6%
300 to 350 kWh	28,023	8.2%	336	54.59	85.84	31.25	57.2%
350 to 400 kWh	28,003	8.2%	390	66.15	98.76	32.61	49.3%
400 to 450 kWh	26,837	7.8%	446	79.87	112.44	32.57	40.8%
450 to 500 kWh	24,804	7.3%	502	96.04	126.91	30.87	32.1%
500 to 600 kWh	41,374	12.1%	581	122.20	147.87	25.67	21.0%
600 to 700 kWh	31,251	9.1%	691	160.91	177.04	16.13	10.0%
700 to 800 kWh	22,184	6.5%	799	200.66	206.13	5.47	2.7%
800 to 900 kWh	15,593	4.6%	904	239.57	234.17	(5.40)	-2.3%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	262.66	(16.67)	-6.0%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	327.74	(42.85)	-11.6%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	470.98	(101.05)	-17.7%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	657.78	(177.59)	-21.3%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,177.73	(394.29)	-25.1%
Total	342,053	100.0%	561	130.84	145.15	14.31	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.19	6.95	132.6%
25 to 50 kWh	2,362	0.7%	40	6.80	17.88	11.08	162.9%
50 to 75 kWh	2,571	0.8%	66	10.55	23.02	12.47	118.2%
75 to 100 kWh	3,167	0.9%	91	14.31	27.83	13.52	94.5%
100 to 150 kWh	9,990	2.9%	129	20.11	35.21	15.10	75.1%
150 to 200 kWh	16,318	4.8%	177	27.46	44.46	17.00	61.9%
200 to 250 kWh	21,729	6.3%	224	34.85	53.60	18.75	53.8%
250 to 300 kWh	25,754	7.5%	269	42.23	62.59	20.36	48.2%
300 to 350 kWh	28,046	8.2%	314	49.81	71.48	21.67	43.5%
350 to 400 kWh	28,025	8.2%	359	58.17	80.69	22.52	38.7%
400 to 450 kWh	26,861	7.8%	404	67.40	90.08	22.68	33.6%
450 to 500 kWh	24,821	7.2%	447	78.01	99.73	21.72	27.8%
500 to 600 kWh	41,404	12.1%	514	96.31	114.77	18.46	19.2%
600 to 700 kWh	31,282	9.1%	603	123.17	135.31	12.14	9.9%
700 to 800 kWh	22,198	6.5%	695	151.93	156.42	4.49	3.0%
800 to 900 kWh	15,608	4.6%	791	182.60	178.57	(4.03)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	213.10	200.00	(13.10)	-6.1%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	252.04	(35.64)	-12.4%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	366.58	(86.42)	-19.1%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	508.23	(154.95)	-23.4%
>= 3000 kWh	650	0.2%	4,098	1,309.03	944.90	(364.13)	-27.8%
Total	342,578	100.0%	503	104.78	114.29	9.51	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.21	6.97	133.0%
25 to 50 kWh	2,363	0.7%	37	6.51	17.90	11.39	175.0%
50 to 75 kWh	2,571	0.8%	63	10.04	23.19	13.15	131.0%
75 to 100 kWh	3,167	0.9%	88	13.83	28.42	14.59	105.5%
100 to 150 kWh	9,990	2.9%	127	19.77	36.59	16.82	85.1%
150 to 200 kWh	16,318	4.8%	177	27.42	46.97	19.55	71.3%
200 to 250 kWh	21,729	6.3%	226	35.21	57.36	22.15	62.9%
250 to 300 kWh	25,754	7.5%	276	43.33	67.88	24.55	56.7%
300 to 350 kWh	28,047	8.2%	325	52.20	78.66	26.46	50.7%
350 to 400 kWh	28,025	8.2%	375	62.16	89.73	27.57	44.4%
400 to 450 kWh	26,861	7.8%	425	73.64	101.27	27.63	37.5%
450 to 500 kWh	24,821	7.2%	475	87.03	113.32	26.29	30.2%
500 to 600 kWh	41,405	12.1%	548	109.26	131.32	22.06	20.2%
600 to 700 kWh	31,282	9.1%	647	142.05	156.19	14.14	10.0%
700 to 800 kWh	22,198	6.5%	747	176.31	181.29	4.98	2.8%
800 to 900 kWh	15,608	4.6%	847	211.10	206.39	(4.71)	-2.2%
900 to 1000 kWh	10,708	3.1%	947	246.23	231.35	(14.88)	-6.0%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	289.91	(39.24)	-11.9%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	418.81	(93.74)	-18.3%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	583.05	(166.28)	-22.2%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,061.48	(379.23)	-26.3%
Total	342,588	100.0%	531	117.78	129.69	11.91	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.30	7.06	134.7%
25 to 50 kWh	4,116	0.8%	36	6.28	18.13	11.85	188.7%
50 to 75 kWh	6,326	1.2%	62	9.75	23.85	14.10	144.6%
75 to 100 kWh	9,874	1.9%	87	13.53	29.47	15.94	117.8%
100 to 150 kWh	32,110	6.0%	124	19.26	37.81	18.55	96.3%
150 to 200 kWh	45,014	8.5%	172	26.56	48.32	21.76	81.9%
200 to 250 kWh	50,334	9.5%	220	34.29	59.23	24.94	72.7%
250 to 300 kWh	51,100	9.6%	270	42.79	70.62	27.83	65.0%
300 to 350 kWh	48,487	9.1%	320	52.50	82.42	29.92	57.0%
350 to 400 kWh	44,300	8.3%	370	64.16	94.82	30.66	47.8%
400 to 450 kWh	37,833	7.1%	422	78.80	108.10	29.30	37.2%
450 to 500 kWh	32,447	6.1%	474	95.59	121.58	25.99	27.2%
500 to 600 kWh	49,981	9.4%	549	121.76	141.40	19.64	16.1%
600 to 700 kWh	33,991	6.4%	653	159.53	169.10	9.57	6.0%
700 to 800 kWh	22,764	4.3%	757	198.48	197.07	(1.41)	-0.7%
800 to 900 kWh	15,354	2.9%	863	238.13	225.36	(12.77)	-5.4%
900 to 1000 kWh	10,554	2.0%	971	278.68	254.26	(24.42)	-8.8%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	323.73	(52.38)	-13.9%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	471.07	(111.96)	-19.2%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	664.85	(191.30)	-22.3%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,203.34	(412.20)	-25.5%
Total	532,090	100.0%	457	106.63	120.09	13.45	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.30	7.06	134.7%
25 to 50 kWh	4,175	0.8%	40	6.84	18.01	11.17	163.3%
50 to 75 kWh	6,368	1.2%	65	10.32	22.84	12.52	121.3%
75 to 100 kWh	9,913	1.9%	90	14.03	27.64	13.61	97.0%
100 to 150 kWh	32,175	6.0%	129	20.08	35.28	15.20	75.7%
150 to 200 kWh	45,078	8.5%	180	27.97	45.13	17.16	61.4%
200 to 250 kWh	50,380	9.5%	231	36.00	55.01	19.01	52.8%
250 to 300 kWh	51,134	9.6%	280	44.28	64.87	20.59	46.5%
300 to 350 kWh	48,522	9.1%	330	53.19	74.84	21.65	40.7%
350 to 400 kWh	44,324	8.3%	379	63.29	85.19	21.90	34.6%
400 to 450 kWh	37,853	7.1%	427	74.85	95.71	20.86	27.9%
450 to 500 kWh	32,470	6.1%	475	88.20	106.61	18.41	20.9%
500 to 600 kWh	50,016	9.4%	545	109.45	122.77	13.32	12.2%
600 to 700 kWh	34,013	6.4%	641	140.24	144.96	4.72	3.4%
700 to 800 kWh	22,778	4.3%	736	172.09	167.01	(5.08)	-3.0%
800 to 900 kWh	15,366	2.9%	831	204.68	189.09	(15.59)	-7.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	210.74	(25.90)	-10.9%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	263.56	(51.06)	-16.2%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	374.13	(102.82)	-21.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	522.16	(172.85)	-24.9%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	978.65	(387.85)	-28.4%
Total	532,714	100.0%	451	95.71	103.87	8.15	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.30	7.06	134.7%
25 to 50 kWh	4,175	0.8%	38	6.56	18.07	11.51	175.5%
50 to 75 kWh	6,368	1.2%	64	10.03	23.35	13.32	132.8%
75 to 100 kWh	9,913	1.9%	89	13.78	28.56	14.78	107.3%
100 to 150 kWh	32,175	6.0%	127	19.67	36.55	16.88	85.8%
150 to 200 kWh	45,078	8.5%	176	27.26	46.73	19.47	71.4%
200 to 250 kWh	50,380	9.5%	225	35.15	57.12	21.97	62.5%
250 to 300 kWh	51,134	9.6%	275	43.53	67.75	24.22	55.6%
300 to 350 kWh	48,522	9.1%	325	52.84	78.63	25.79	48.8%
350 to 400 kWh	44,324	8.3%	375	63.73	90.01	26.28	41.2%
400 to 450 kWh	37,853	7.1%	424	76.83	101.91	25.08	32.6%
450 to 500 kWh	32,470	6.1%	474	91.90	114.10	22.20	24.2%
500 to 600 kWh	50,016	9.4%	547	115.61	132.09	16.48	14.3%
600 to 700 kWh	34,013	6.4%	647	149.89	157.03	7.14	4.8%
700 to 800 kWh	22,778	4.3%	747	185.29	182.05	(3.24)	-1.7%
800 to 900 kWh	15,366	2.9%	847	221.41	207.23	(14.18)	-6.4%
900 to 1000 kWh	10,561	2.0%	947	257.67	232.51	(25.16)	-9.8%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	293.66	(51.71)	-15.0%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	422.61	(107.39)	-20.3%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	593.54	(182.08)	-23.5%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,091.22	(400.05)	-26.8%
Total	532,714	100.0%	454	101.16	111.96	10.81	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.32	6.95	129.4%
25 to 50 kWh	240	2.4%	43	7.39	19.68	12.29	166.3%
50 to 75 kWh	249	2.5%	65	10.53	24.65	14.12	134.1%
75 to 100 kWh	235	2.3%	89	14.40	30.48	16.08	111.7%
100 to 150 kWh	398	3.9%	125	19.60	38.05	18.45	94.1%
150 to 200 kWh	319	3.2%	171	26.48	48.12	21.64	81.7%
200 to 250 kWh	324	3.2%	220	34.23	59.17	24.94	72.9%
250 to 300 kWh	327	3.2%	264	41.39	69.08	27.69	66.9%
300 to 350 kWh	346	3.4%	314	49.60	80.35	30.75	62.0%
350 to 400 kWh	425	4.2%	367	58.91	92.60	33.69	57.2%
400 to 450 kWh	456	4.5%	418	67.72	104.33	36.61	54.1%
450 to 500 kWh	491	4.9%	477	80.06	118.32	38.26	47.8%
500 to 600 kWh	996	9.8%	561	100.16	138.91	38.75	38.7%
600 to 700 kWh	954	9.4%	663	127.22	164.48	37.26	29.3%
700 to 800 kWh	915	9.0%	774	160.66	193.02	32.36	20.1%
800 to 900 kWh	728	7.2%	863	190.10	216.62	26.52	14.0%
900 to 1000 kWh	545	5.4%	968	226.40	244.44	18.04	8.0%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	308.84	(4.05)	-1.3%
1500 to 2000 kWh	312	3.1%	1,704	497.27	440.79	(56.48)	-11.4%
2000 to 3000 kWh	115	1.1%	2,473	787.55	647.39	(140.16)	-17.8%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,160.14	(353.27)	-23.3%
Total	10,121	100.0%	660	149.80	168.46	18.66	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	12.00	6.65	124.3%
25 to 50 kWh	240	2.4%	32	6.55	16.41	9.86	150.5%
50 to 75 kWh	250	2.5%	59	9.82	21.58	11.76	119.8%
75 to 100 kWh	235	2.3%	85	13.92	26.79	12.87	92.5%
100 to 150 kWh	400	3.9%	123	19.53	34.00	14.47	74.1%
150 to 200 kWh	320	3.2%	180	28.98	45.25	16.27	56.1%
200 to 250 kWh	325	3.2%	233	36.95	55.41	18.46	50.0%
250 to 300 kWh	328	3.2%	286	46.13	66.04	19.91	43.2%
300 to 350 kWh	347	3.4%	334	54.23	75.49	21.26	39.2%
350 to 400 kWh	426	4.2%	383	62.22	85.04	22.82	36.7%
400 to 450 kWh	456	4.5%	432	70.80	94.81	24.01	33.9%
450 to 500 kWh	492	4.9%	475	79.80	103.76	23.96	30.0%
500 to 600 kWh	997	9.8%	539	92.16	116.79	24.63	26.7%
600 to 700 kWh	955	9.4%	635	113.03	136.94	23.91	21.2%
700 to 800 kWh	917	9.0%	723	134.53	156.04	21.51	16.0%
800 to 900 kWh	728	7.2%	832	162.19	179.73	17.54	10.8%
900 to 1000 kWh	545	5.4%	926	185.72	200.30	14.58	7.9%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	253.54	2.07	0.8%
1500 to 2000 kWh	314	3.1%	1,664	412.31	368.92	(43.39)	-10.5%
2000 to 3000 kWh	115	1.1%	2,254	614.68	506.05	(108.63)	-17.7%
>= 3000 kWh	25	0.2%	3,957	1,204.84	901.92	(302.92)	-25.1%
Total	10,138	100.0%	638	127.88	140.78	12.91	10.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.16	6.80	126.9%
25 to 50 kWh	240	2.4%	37	6.97	18.05	11.08	159.0%
50 to 75 kWh	250	2.5%	62	10.17	23.11	12.94	127.2%
75 to 100 kWh	235	2.3%	87	14.16	28.64	14.48	102.3%
100 to 150 kWh	400	3.9%	124	19.57	36.03	16.46	84.1%
150 to 200 kWh	320	3.2%	175	27.72	46.69	18.97	68.4%
200 to 250 kWh	325	3.2%	226	35.59	57.29	21.70	61.0%
250 to 300 kWh	328	3.2%	275	43.76	67.56	23.80	54.4%
300 to 350 kWh	347	3.4%	324	51.91	77.93	26.02	50.1%
350 to 400 kWh	426	4.2%	375	60.56	88.82	28.26	46.7%
400 to 450 kWh	456	4.5%	425	69.26	99.58	30.32	43.8%
450 to 500 kWh	492	4.9%	476	79.93	111.05	31.12	38.9%
500 to 600 kWh	997	9.8%	550	96.16	127.86	31.70	33.0%
600 to 700 kWh	955	9.4%	649	120.13	150.72	30.59	25.5%
700 to 800 kWh	917	9.0%	748	147.60	174.54	26.94	18.3%
800 to 900 kWh	728	7.2%	847	176.17	198.20	22.03	12.5%
900 to 1000 kWh	545	5.4%	947	206.06	222.37	16.31	7.9%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	281.22	(1.00)	-0.4%
1500 to 2000 kWh	314	3.1%	1,684	454.79	404.85	(49.94)	-11.0%
2000 to 3000 kWh	115	1.1%	2,364	701.24	576.82	(124.42)	-17.7%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,031.03	(328.10)	-24.1%
Total	10,138	100.0%	649	138.81	154.60	15.78	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.84	6.55	123.8%
25 to 50 kWh	34	1.7%	44	8.24	19.96	11.72	142.2%
50 to 75 kWh	42	2.1%	50	8.91	21.35	12.44	139.6%
75 to 100 kWh	57	2.8%	78	12.80	27.65	14.85	116.0%
100 to 150 kWh	126	6.2%	107	16.96	33.92	16.96	100.0%
150 to 200 kWh	144	7.0%	167	26.20	47.46	21.26	81.1%
200 to 250 kWh	134	6.5%	202	31.53	55.26	23.73	75.3%
250 to 300 kWh	139	6.8%	245	38.52	65.13	26.61	69.1%
300 to 350 kWh	133	6.5%	298	47.89	77.31	29.42	61.4%
350 to 400 kWh	94	4.6%	383	63.56	97.03	33.47	52.7%
400 to 450 kWh	122	6.0%	405	68.62	102.51	33.89	49.4%
450 to 500 kWh	107	5.2%	478	83.22	119.57	36.35	43.7%
500 to 600 kWh	177	8.7%	574	106.29	143.07	36.78	34.6%
600 to 700 kWh	139	6.8%	690	136.02	171.94	35.92	26.4%
700 to 800 kWh	117	5.7%	832	173.18	207.20	34.02	19.6%
800 to 900 kWh	95	4.6%	955	215.84	239.67	23.83	11.0%
900 to 1000 kWh	75	3.7%	1,055	247.32	265.92	18.60	7.5%
1000 to 1500 kWh	182	8.9%	1,357	350.55	345.69	(4.86)	-1.4%
1500 to 2000 kWh	45	2.2%	1,977	578.27	512.12	(66.15)	-11.4%
2000 to 3000 kWh	15	0.7%	2,772	884.97	727.00	(157.97)	-17.9%
>= 3000 kWh	6	0.3%	3,364	1,117.54	887.33	(230.21)	-20.6%
Total	2,046	100.0%	560	123.98	143.96	19.98	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.98	6.63	123.9%
25 to 50 kWh	34	1.7%	32	6.83	16.39	9.56	140.0%
50 to 75 kWh	42	2.1%	71	11.87	24.04	12.17	102.5%
75 to 100 kWh	57	2.8%	95	15.26	28.57	13.31	87.2%
100 to 150 kWh	126	6.2%	146	23.10	38.55	15.45	66.9%
150 to 200 kWh	144	7.0%	186	29.38	46.33	16.95	57.7%
200 to 250 kWh	134	6.5%	247	38.94	58.15	19.21	49.3%
250 to 300 kWh	139	6.8%	305	49.99	69.88	19.89	39.8%
300 to 350 kWh	133	6.5%	345	57.02	77.93	20.91	36.7%
350 to 400 kWh	94	4.6%	366	62.03	82.36	20.33	32.8%
400 to 450 kWh	122	6.0%	444	77.22	98.37	21.15	27.4%
450 to 500 kWh	107	5.2%	472	80.19	103.69	23.50	29.3%
500 to 600 kWh	177	8.7%	520	93.55	114.20	20.65	22.1%
600 to 700 kWh	139	6.8%	605	111.96	132.14	20.18	18.0%
700 to 800 kWh	117	5.7%	663	124.94	144.36	19.42	15.5%
800 to 900 kWh	95	4.6%	735	142.75	160.12	17.37	12.2%
900 to 1000 kWh	75	3.7%	849	177.34	186.00	8.66	4.9%
1000 to 1500 kWh	182	8.9%	1,016	220.54	223.04	2.50	1.1%
1500 to 2000 kWh	45	2.2%	1,441	356.54	320.80	(35.74)	-10.0%
2000 to 3000 kWh	15	0.7%	1,680	458.77	379.25	(79.52)	-17.3%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,146.16	(444.91)	-28.0%
Total	2,046	100.0%	493	97.20	110.66	13.46	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.91	6.59	123.9%
25 to 50 kWh	34	1.7%	38	7.53	18.16	10.63	141.2%
50 to 75 kWh	42	2.1%	61	10.39	22.70	12.31	118.5%
75 to 100 kWh	57	2.8%	87	14.03	28.11	14.08	100.4%
100 to 150 kWh	126	6.2%	126	20.03	36.24	16.21	80.9%
150 to 200 kWh	144	7.0%	176	27.79	46.90	19.11	68.8%
200 to 250 kWh	134	6.5%	224	35.23	56.70	21.47	60.9%
250 to 300 kWh	139	6.8%	275	44.25	67.51	23.26	52.6%
300 to 350 kWh	133	6.5%	322	52.45	77.62	25.17	48.0%
350 to 400 kWh	94	4.6%	375	62.79	89.70	26.91	42.9%
400 to 450 kWh	122	6.0%	425	72.92	100.44	27.52	37.7%
450 to 500 kWh	107	5.2%	475	81.70	111.63	29.93	36.6%
500 to 600 kWh	177	8.7%	547	99.93	128.66	28.73	28.8%
600 to 700 kWh	139	6.8%	648	124.02	152.09	28.07	22.6%
700 to 800 kWh	117	5.7%	748	149.10	175.83	26.73	17.9%
800 to 900 kWh	95	4.6%	845	179.39	200.00	20.61	11.5%
900 to 1000 kWh	75	3.7%	952	212.33	225.96	13.63	6.4%
1000 to 1500 kWh	182	8.9%	1,186	285.57	284.39	(1.18)	-0.4%
1500 to 2000 kWh	45	2.2%	1,709	467.41	416.46	(50.95)	-10.9%
2000 to 3000 kWh	15	0.7%	2,226	671.87	553.12	(118.75)	-17.7%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,016.74	(337.57)	-24.9%
Total	2,046	100.0%	526	110.60	127.33	16.72	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.24	7.01	134.0%
25 to 50 kWh	2,150	0.8%	35	6.14	17.89	11.75	191.4%
50 to 75 kWh	2,235	0.8%	60	9.47	23.33	13.86	146.4%
75 to 100 kWh	2,526	0.9%	85	13.34	29.02	15.68	117.5%
100 to 150 kWh	7,229	2.6%	125	19.35	37.82	18.47	95.5%
150 to 200 kWh	10,912	4.0%	178	27.49	49.62	22.13	80.5%
200 to 250 kWh	14,831	5.4%	230	35.77	61.37	25.60	71.6%
250 to 300 kWh	18,178	6.6%	284	44.67	73.48	28.81	64.5%
300 to 350 kWh	20,836	7.6%	338	54.78	86.15	31.37	57.3%
350 to 400 kWh	21,938	8.0%	392	66.28	99.02	32.74	49.4%
400 to 450 kWh	21,849	7.9%	448	80.12	112.81	32.69	40.8%
450 to 500 kWh	20,990	7.6%	505	96.44	127.37	30.93	32.1%
500 to 600 kWh	35,727	13.0%	587	123.50	148.91	25.41	20.6%
600 to 700 kWh	27,471	10.0%	698	163.15	178.69	15.54	9.5%
700 to 800 kWh	19,481	7.1%	810	204.20	208.65	4.45	2.2%
800 to 900 kWh	13,423	4.9%	919	245.03	238.05	(6.98)	-2.8%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	267.45	(18.66)	-6.5%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	334.04	(45.48)	-12.0%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	483.41	(106.19)	-18.0%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	670.40	(183.02)	-21.4%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,184.03	(397.64)	-25.1%
Total	274,910	100.0%	581	136.82	150.21	13.39	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.18	6.96	133.3%
25 to 50 kWh	2,170	0.8%	40	6.74	17.90	11.16	165.6%
50 to 75 kWh	2,257	0.8%	66	10.50	23.01	12.51	119.1%
75 to 100 kWh	2,564	0.9%	91	14.26	27.80	13.54	95.0%
100 to 150 kWh	7,304	2.7%	129	20.06	35.12	15.06	75.1%
150 to 200 kWh	10,965	4.0%	176	27.38	44.28	16.90	61.7%
200 to 250 kWh	14,862	5.4%	222	34.80	53.40	18.60	53.4%
250 to 300 kWh	18,215	6.6%	268	42.24	62.35	20.11	47.6%
300 to 350 kWh	20,859	7.6%	312	49.88	71.19	21.31	42.7%
350 to 400 kWh	21,959	8.0%	357	58.42	80.41	21.99	37.6%
400 to 450 kWh	21,872	7.9%	401	67.89	89.78	21.89	32.2%
450 to 500 kWh	21,007	7.6%	445	78.81	99.44	20.63	26.2%
500 to 600 kWh	35,757	13.0%	510	97.53	114.24	16.71	17.1%
600 to 700 kWh	27,496	10.0%	597	124.68	134.29	9.61	7.7%
700 to 800 kWh	19,494	7.1%	685	153.50	154.68	1.18	0.8%
800 to 900 kWh	13,436	4.9%	775	183.96	175.73	(8.23)	-4.5%
900 to 1000 kWh	9,127	3.3%	865	214.21	196.43	(17.78)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	245.68	(41.03)	-14.3%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	356.90	(93.68)	-20.8%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	502.28	(162.54)	-24.4%
>= 3000 kWh	524	0.2%	4,125	1,329.08	952.37	(376.71)	-28.3%
Total	275,393	100.0%	507	108.07	115.50	7.43	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.21	6.98	133.5%
25 to 50 kWh	2,171	0.8%	37	6.44	17.89	11.45	177.8%
50 to 75 kWh	2,257	0.8%	63	9.99	23.17	13.18	131.9%
75 to 100 kWh	2,564	0.9%	88	13.80	28.41	14.61	105.9%
100 to 150 kWh	7,304	2.7%	127	19.71	36.47	16.76	85.0%
150 to 200 kWh	10,965	4.0%	177	27.44	46.95	19.51	71.1%
200 to 250 kWh	14,862	5.4%	226	35.29	57.39	22.10	62.6%
250 to 300 kWh	18,215	6.6%	276	43.45	67.92	24.47	56.3%
300 to 350 kWh	20,860	7.6%	325	52.34	78.68	26.34	50.3%
350 to 400 kWh	21,959	8.0%	375	62.35	89.72	27.37	43.9%
400 to 450 kWh	21,872	7.9%	425	74.01	101.30	27.29	36.9%
450 to 500 kWh	21,007	7.6%	475	87.63	113.41	25.78	29.4%
500 to 600 kWh	35,757	13.0%	548	110.52	131.58	21.06	19.1%
600 to 700 kWh	27,496	10.0%	647	143.92	156.50	12.58	8.7%
700 to 800 kWh	19,494	7.1%	747	178.86	181.68	2.82	1.6%
800 to 900 kWh	13,436	4.9%	847	214.51	206.91	(7.60)	-3.5%
900 to 1000 kWh	9,127	3.3%	947	250.18	231.96	(18.22)	-7.3%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	289.88	(43.26)	-13.0%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	420.19	(99.93)	-19.2%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	586.41	(172.78)	-22.8%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,068.38	(387.20)	-26.6%
Total	275,402	100.0%	544	122.40	132.81	10.41	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.30	7.07	135.2%
25 to 50 kWh	3,757	0.9%	36	6.24	18.12	11.88	190.4%
50 to 75 kWh	5,463	1.3%	62	9.71	23.81	14.10	145.2%
75 to 100 kWh	7,953	1.9%	87	13.52	29.46	15.94	117.9%
100 to 150 kWh	23,810	5.6%	125	19.32	37.89	18.57	96.1%
150 to 200 kWh	31,122	7.3%	173	26.78	48.61	21.83	81.5%
200 to 250 kWh	34,859	8.2%	222	34.60	59.60	25.00	72.3%
250 to 300 kWh	36,506	8.6%	272	43.13	70.92	27.79	64.4%
300 to 350 kWh	36,502	8.6%	322	52.65	82.38	29.73	56.5%
350 to 400 kWh	34,592	8.1%	372	64.28	94.63	30.35	47.2%
400 to 450 kWh	30,716	7.2%	424	79.03	107.91	28.88	36.5%
450 to 500 kWh	27,255	6.4%	476	96.09	121.53	25.44	26.5%
500 to 600 kWh	43,274	10.2%	552	122.69	141.64	18.95	15.4%
600 to 700 kWh	30,319	7.1%	657	161.02	169.74	8.72	5.4%
700 to 800 kWh	20,701	4.9%	762	200.46	198.09	(2.37)	-1.2%
800 to 900 kWh	14,223	3.3%	869	240.36	226.62	(13.74)	-5.7%
900 to 1000 kWh	9,845	2.3%	977	281.20	255.74	(25.46)	-9.1%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	325.54	(53.49)	-14.1%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	473.94	(113.62)	-19.3%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	669.20	(193.57)	-22.4%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,208.33	(415.12)	-25.6%
Total	426,092	100.0%	488	116.48	127.66	11.18	9.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.28	7.06	135.2%
25 to 50 kWh	3,800	0.9%	40	6.77	17.98	11.21	165.6%
50 to 75 kWh	5,499	1.3%	65	10.28	22.82	12.54	122.0%
75 to 100 kWh	7,992	1.9%	90	13.97	27.57	13.60	97.4%
100 to 150 kWh	23,869	5.6%	128	19.91	35.04	15.13	76.0%
150 to 200 kWh	31,183	7.3%	178	27.76	44.77	17.01	61.3%
200 to 250 kWh	34,904	8.2%	229	35.87	54.64	18.77	52.3%
250 to 300 kWh	36,540	8.6%	278	44.23	64.41	20.18	45.6%
300 to 350 kWh	36,537	8.6%	328	53.45	74.46	21.01	39.3%
350 to 400 kWh	34,614	8.1%	377	63.98	84.85	20.87	32.6%
400 to 450 kWh	30,734	7.2%	425	76.06	95.41	19.35	25.4%
450 to 500 kWh	27,275	6.4%	473	89.88	106.32	16.44	18.3%
500 to 600 kWh	43,308	10.2%	542	111.66	122.37	10.71	9.6%
600 to 700 kWh	30,341	7.1%	637	142.55	144.31	1.76	1.2%
700 to 800 kWh	20,714	4.9%	731	174.02	166.08	(7.94)	-4.6%
800 to 900 kWh	14,235	3.3%	825	206.02	187.97	(18.05)	-8.8%
900 to 1000 kWh	9,852	2.3%	918	237.62	209.45	(28.17)	-11.9%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	262.16	(53.05)	-16.8%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	371.05	(104.56)	-22.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	518.93	(174.51)	-25.2%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	972.24	(389.43)	-28.6%
Total	426,662	100.0%	474	103.85	109.01	5.17	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.29	7.06	135.0%
25 to 50 kWh	3,800	0.9%	38	6.51	18.05	11.54	177.3%
50 to 75 kWh	5,499	1.3%	63	9.99	23.32	13.33	133.4%
75 to 100 kWh	7,992	1.9%	88	13.75	28.52	14.77	107.4%
100 to 150 kWh	23,869	5.6%	127	19.61	36.46	16.85	85.9%
150 to 200 kWh	31,183	7.3%	176	27.27	46.69	19.42	71.2%
200 to 250 kWh	34,904	8.2%	225	35.24	57.12	21.88	62.1%
250 to 300 kWh	36,540	8.6%	275	43.68	67.67	23.99	54.9%
300 to 350 kWh	36,537	8.6%	325	53.05	78.42	25.37	47.8%
350 to 400 kWh	34,614	8.1%	375	64.13	89.75	25.62	40.0%
400 to 450 kWh	30,734	7.2%	424	77.54	101.66	24.12	31.1%
450 to 500 kWh	27,275	6.4%	474	92.99	113.93	20.94	22.5%
500 to 600 kWh	43,308	10.2%	547	117.18	132.01	14.83	12.7%
600 to 700 kWh	30,341	7.1%	647	151.79	157.03	5.24	3.5%
700 to 800 kWh	20,714	4.9%	747	187.25	182.09	(5.16)	-2.8%
800 to 900 kWh	14,235	3.3%	847	223.19	207.30	(15.89)	-7.1%
900 to 1000 kWh	9,852	2.3%	948	259.42	232.61	(26.81)	-10.3%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	293.86	(53.27)	-15.3%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	422.50	(109.09)	-20.5%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	594.11	(184.04)	-23.7%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,090.46	(402.30)	-27.0%
Total	426,662	100.0%	481	110.14	118.31	8.18	7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.82	6.50	122.2%
25 to 50 kWh	21	2.2%	43	7.87	19.82	11.95	151.8%
50 to 75 kWh	21	2.2%	47	8.58	20.77	12.19	142.1%
75 to 100 kWh	36	3.7%	80	13.03	27.98	14.95	114.7%
100 to 150 kWh	78	8.1%	103	16.37	33.07	16.70	102.0%
150 to 200 kWh	74	7.6%	174	27.09	49.14	22.05	81.4%
200 to 250 kWh	67	6.9%	208	32.73	56.85	24.12	73.7%
250 to 300 kWh	73	7.5%	242	38.40	64.60	26.20	68.2%
300 to 350 kWh	61	6.3%	334	53.58	85.30	31.72	59.2%
350 to 400 kWh	45	4.6%	398	66.95	100.55	33.60	50.2%
400 to 450 kWh	53	5.5%	435	76.83	109.85	33.02	43.0%
450 to 500 kWh	40	4.1%	552	102.70	137.75	35.05	34.1%
500 to 600 kWh	79	8.2%	628	123.01	156.79	33.78	27.5%
600 to 700 kWh	57	5.9%	749	155.57	186.91	31.34	20.1%
700 to 800 kWh	49	5.1%	863	189.82	215.83	26.01	13.7%
800 to 900 kWh	38	3.9%	1,043	257.66	264.38	6.72	2.6%
900 to 1000 kWh	35	3.6%	1,133	283.83	287.80	3.97	1.4%
1000 to 1500 kWh	64	6.6%	1,416	388.15	363.21	(24.94)	-6.4%
1500 to 2000 kWh	15	1.5%	1,975	596.03	513.07	(82.96)	-13.9%
2000 to 3000 kWh	9	0.9%	2,589	827.09	679.00	(148.09)	-17.9%
>= 3000 kWh	4	0.4%	3,012	997.93	794.54	(203.39)	-20.4%
Total	968	100.0%	527	120.50	136.58	16.08	13.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.72	6.48	123.7%
25 to 50 kWh	21	2.2%	33	6.65	16.56	9.91	149.0%
50 to 75 kWh	21	2.2%	73	12.42	24.45	12.03	96.9%
75 to 100 kWh	36	3.7%	94	15.12	28.37	13.25	87.6%
100 to 150 kWh	78	8.1%	148	23.73	39.03	15.30	64.5%
150 to 200 kWh	74	7.6%	183	29.17	45.78	16.61	56.9%
200 to 250 kWh	67	6.9%	237	37.88	56.39	18.51	48.9%
250 to 300 kWh	73	7.5%	304	51.99	70.07	18.08	34.8%
300 to 350 kWh	61	6.3%	310	54.07	71.55	17.48	32.3%
350 to 400 kWh	45	4.6%	352	63.23	80.29	17.06	27.0%
400 to 450 kWh	53	5.5%	419	79.51	94.47	14.96	18.8%
450 to 500 kWh	40	4.1%	400	73.24	90.07	16.83	23.0%
500 to 600 kWh	79	8.2%	466	90.46	104.44	13.98	15.5%
600 to 700 kWh	57	5.9%	558	114.28	124.36	10.08	8.8%
700 to 800 kWh	49	5.1%	631	135.93	140.69	4.76	3.5%
800 to 900 kWh	38	3.9%	646	144.39	144.87	0.48	0.3%
900 to 1000 kWh	35	3.6%	763	179.70	171.30	(8.40)	-4.7%
1000 to 1500 kWh	64	6.6%	936	237.47	211.22	(26.25)	-11.1%
1500 to 2000 kWh	15	1.5%	1,417	399.82	322.55	(77.27)	-19.3%
2000 to 3000 kWh	9	0.9%	1,758	516.76	401.51	(115.25)	-22.3%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,332.96	(555.75)	-29.4%
Total	968	100.0%	427	93.32	98.56	5.24	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.77	6.49	122.9%
25 to 50 kWh	21	2.2%	38	7.26	18.19	10.93	150.6%
50 to 75 kWh	21	2.2%	60	10.50	22.61	12.11	115.3%
75 to 100 kWh	36	3.7%	87	14.07	28.18	14.11	100.3%
100 to 150 kWh	78	8.1%	126	20.05	36.05	16.00	79.8%
150 to 200 kWh	74	7.6%	179	28.13	47.46	19.33	68.7%
200 to 250 kWh	67	6.9%	223	35.30	56.62	21.32	60.4%
250 to 300 kWh	73	7.5%	273	45.19	67.34	22.15	49.0%
300 to 350 kWh	61	6.3%	322	53.83	78.43	24.60	45.7%
350 to 400 kWh	45	4.6%	375	65.09	90.42	25.33	38.9%
400 to 450 kWh	53	5.5%	427	78.17	102.16	23.99	30.7%
450 to 500 kWh	40	4.1%	476	87.97	113.91	25.94	29.5%
500 to 600 kWh	79	8.2%	547	106.73	130.61	23.88	22.4%
600 to 700 kWh	57	5.9%	654	134.93	155.64	20.71	15.3%
700 to 800 kWh	49	5.1%	747	162.88	178.26	15.38	9.4%
800 to 900 kWh	38	3.9%	844	201.03	204.63	3.60	1.8%
900 to 1000 kWh	35	3.6%	948	231.76	229.55	(2.21)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	312.91	287.31	(25.60)	-8.2%
1500 to 2000 kWh	15	1.5%	1,696	497.93	417.81	(80.12)	-16.1%
2000 to 3000 kWh	9	0.9%	2,173	671.92	540.26	(131.66)	-19.6%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,063.75	(379.57)	-26.3%
Total	968	100.0%	477	106.91	117.57	10.66	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.34	6.98	130.2%
25 to 50 kWh	197	2.9%	43	7.47	19.80	12.33	165.1%
50 to 75 kWh	204	3.0%	66	10.69	24.94	14.25	133.3%
75 to 100 kWh	176	2.6%	89	14.46	30.51	16.05	111.0%
100 to 150 kWh	294	4.3%	123	19.33	37.60	18.27	94.5%
150 to 200 kWh	240	3.5%	172	26.77	48.55	21.78	81.4%
200 to 250 kWh	246	3.6%	223	34.73	59.80	25.07	72.2%
250 to 300 kWh	237	3.4%	265	41.88	69.47	27.59	65.9%
300 to 350 kWh	262	3.8%	319	50.66	81.62	30.96	61.1%
350 to 400 kWh	322	4.7%	376	60.67	94.72	34.05	56.1%
400 to 450 kWh	330	4.8%	424	68.88	105.62	36.74	53.3%
450 to 500 kWh	373	5.4%	485	82.51	120.40	37.89	45.9%
500 to 600 kWh	716	10.4%	578	106.00	143.48	37.48	35.4%
600 to 700 kWh	664	9.7%	689	137.36	171.73	34.37	25.0%
700 to 800 kWh	617	9.0%	807	175.85	202.61	26.76	15.2%
800 to 900 kWh	465	6.8%	898	208.29	227.12	18.83	9.0%
900 to 1000 kWh	320	4.7%	1,022	253.38	260.19	6.81	2.7%
1000 to 1500 kWh	731	10.6%	1,282	349.74	329.83	(19.91)	-5.7%
1500 to 2000 kWh	157	2.3%	1,797	543.30	467.71	(75.59)	-13.9%
2000 to 3000 kWh	60	0.9%	2,589	842.61	680.13	(162.48)	-19.3%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,213.10	(382.04)	-24.0%
Total	6,880	100.0%	628	144.39	160.93	16.54	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.99	6.66	125.0%
25 to 50 kWh	197	2.9%	32	6.54	16.41	9.87	150.9%
50 to 75 kWh	205	3.0%	58	9.71	21.45	11.74	120.9%
75 to 100 kWh	176	2.6%	85	14.03	26.80	12.77	91.0%
100 to 150 kWh	296	4.3%	124	19.77	34.22	14.45	73.1%
150 to 200 kWh	241	3.5%	178	28.80	44.94	16.14	56.0%
200 to 250 kWh	247	3.6%	231	36.89	55.08	18.19	49.3%
250 to 300 kWh	238	3.5%	285	46.61	65.89	19.28	41.4%
300 to 350 kWh	263	3.8%	328	53.77	74.39	20.62	38.3%
350 to 400 kWh	322	4.7%	374	61.69	83.57	21.88	35.5%
400 to 450 kWh	330	4.8%	426	71.15	93.90	22.75	32.0%
450 to 500 kWh	374	5.4%	468	80.07	102.58	22.51	28.1%
500 to 600 kWh	717	10.4%	522	92.23	114.08	21.85	23.7%
600 to 700 kWh	664	9.6%	609	114.21	133.09	18.88	16.5%
700 to 800 kWh	619	9.0%	690	137.58	151.29	13.71	10.0%
800 to 900 kWh	465	6.7%	795	170.43	175.40	4.97	2.9%
900 to 1000 kWh	320	4.6%	871	195.58	192.95	(2.63)	-1.3%
1000 to 1500 kWh	731	10.6%	1,096	271.27	245.10	(26.17)	-9.6%
1500 to 2000 kWh	158	2.3%	1,597	442.19	361.28	(80.91)	-18.3%
2000 to 3000 kWh	60	0.9%	2,188	644.50	498.27	(146.23)	-22.7%
>= 3000 kWh	15	0.2%	3,773	1,185.83	865.83	(320.00)	-27.0%
Total	6,894	100.0%	560	119.11	125.87	6.76	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.17	6.83	127.9%
25 to 50 kWh	197	2.9%	38	7.00	18.10	11.10	158.6%
50 to 75 kWh	205	3.0%	62	10.20	23.19	12.99	127.4%
75 to 100 kWh	176	2.6%	87	14.25	28.67	14.42	101.2%
100 to 150 kWh	296	4.3%	124	19.55	35.91	16.36	83.7%
150 to 200 kWh	241	3.5%	175	27.78	46.75	18.97	68.3%
200 to 250 kWh	247	3.6%	227	35.81	57.44	21.63	60.4%
250 to 300 kWh	238	3.5%	275	44.25	67.68	23.43	52.9%
300 to 350 kWh	263	3.8%	323	52.21	78.02	25.81	49.4%
350 to 400 kWh	322	4.7%	375	61.18	89.16	27.98	45.7%
400 to 450 kWh	330	4.8%	425	70.01	99.76	29.75	42.5%
450 to 500 kWh	374	5.4%	476	81.29	111.51	30.22	37.2%
500 to 600 kWh	717	10.4%	550	99.12	128.79	29.67	29.9%
600 to 700 kWh	664	9.6%	649	125.80	152.43	26.63	21.2%
700 to 800 kWh	619	9.0%	748	156.72	176.95	20.23	12.9%
800 to 900 kWh	465	6.7%	847	189.41	201.33	11.92	6.3%
900 to 1000 kWh	320	4.6%	947	224.49	226.59	2.10	0.9%
1000 to 1500 kWh	731	10.6%	1,189	310.56	287.52	(23.04)	-7.4%
1500 to 2000 kWh	158	2.3%	1,698	492.91	414.67	(78.24)	-15.9%
2000 to 3000 kWh	60	0.9%	2,388	743.55	589.20	(154.35)	-20.8%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,039.46	(351.02)	-25.2%
Total	6,894	100.0%	593	131.71	143.37	11.65	8.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.07	6.64	122.3%
25 to 50 kWh	190	0.3%	37	7.10	18.46	11.36	160.0%
50 to 75 kWh	310	0.5%	60	9.96	23.62	13.66	137.1%
75 to 100 kWh	601	0.9%	84	13.38	28.98	15.60	116.6%
100 to 150 kWh	2,685	4.0%	127	19.66	38.37	18.71	95.2%
150 to 200 kWh	5,347	8.0%	175	27.15	49.22	22.07	81.3%
200 to 250 kWh	6,863	10.2%	226	35.11	60.54	25.43	72.4%
250 to 300 kWh	7,536	11.2%	277	43.87	72.35	28.48	64.9%
300 to 350 kWh	7,187	10.7%	330	54.04	84.94	30.90	57.2%
350 to 400 kWh	6,065	9.0%	382	65.68	97.84	32.16	49.0%
400 to 450 kWh	4,988	7.4%	433	78.75	110.82	32.07	40.7%
450 to 500 kWh	3,814	5.7%	485	93.79	124.37	30.58	32.6%
500 to 600 kWh	5,647	8.4%	549	114.02	141.28	27.26	23.9%
600 to 700 kWh	3,780	5.6%	639	144.68	165.08	20.40	14.1%
700 to 800 kWh	2,703	4.0%	725	175.18	187.96	12.78	7.3%
800 to 900 kWh	2,170	3.2%	808	205.80	210.22	4.42	2.1%
900 to 1000 kWh	1,580	2.4%	901	240.21	235.04	(5.17)	-2.2%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	299.30	(31.00)	-9.4%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	433.00	(85.34)	-16.5%
2000 to 3000 kWh	399	0.6%	2,308	770.65	612.57	(158.08)	-20.5%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,151.38	(380.27)	-24.8%
Total	67,143	100.0%	476	106.37	124.45	18.08	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.28	6.80	124.1%
25 to 50 kWh	192	0.3%	39	7.50	17.67	10.17	135.6%
50 to 75 kWh	314	0.5%	67	10.86	23.07	12.21	112.4%
75 to 100 kWh	603	0.9%	92	14.52	27.99	13.47	92.8%
100 to 150 kWh	2,686	4.0%	130	20.24	35.45	15.21	75.1%
150 to 200 kWh	5,353	8.0%	179	27.63	44.82	17.19	62.2%
200 to 250 kWh	6,867	10.2%	226	34.94	54.02	19.08	54.6%
250 to 300 kWh	7,539	11.2%	273	42.23	63.17	20.94	49.6%
300 to 350 kWh	7,187	10.7%	320	49.58	72.31	22.73	45.8%
350 to 400 kWh	6,066	9.0%	367	57.25	81.67	24.42	42.7%
400 to 450 kWh	4,989	7.4%	415	65.24	91.40	26.16	40.1%
450 to 500 kWh	3,814	5.7%	463	73.63	101.32	27.69	37.6%
500 to 600 kWh	5,647	8.4%	542	88.58	118.07	29.49	33.3%
600 to 700 kWh	3,786	5.6%	654	112.23	142.72	30.49	27.2%
700 to 800 kWh	2,704	4.0%	770	140.69	168.98	28.29	20.1%
800 to 900 kWh	2,172	3.2%	888	174.23	196.14	21.91	12.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	220.58	13.92	6.7%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	280.74	(11.32)	-3.9%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	396.20	(64.23)	-14.0%
2000 to 3000 kWh	399	0.6%	2,326	657.28	529.50	(127.78)	-19.4%
>= 3000 kWh	126	0.2%	3,984	1,225.28	913.72	(311.56)	-25.4%
Total	67,185	100.0%	486	91.31	109.33	18.02	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.17	6.72	123.3%
25 to 50 kWh	192	0.3%	38	7.30	18.06	10.76	147.4%
50 to 75 kWh	314	0.5%	63	10.41	23.35	12.94	124.3%
75 to 100 kWh	603	0.9%	88	13.95	28.48	14.53	104.2%
100 to 150 kWh	2,686	4.0%	129	19.95	36.91	16.96	85.0%
150 to 200 kWh	5,353	8.0%	177	27.39	47.02	19.63	71.7%
200 to 250 kWh	6,867	10.2%	226	35.02	57.28	22.26	63.6%
250 to 300 kWh	7,539	11.2%	275	43.05	67.76	24.71	57.4%
300 to 350 kWh	7,187	10.7%	325	51.81	78.62	26.81	51.7%
350 to 400 kWh	6,066	9.0%	374	61.46	89.75	28.29	46.0%
400 to 450 kWh	4,989	7.4%	424	72.00	101.12	29.12	40.4%
450 to 500 kWh	3,814	5.7%	474	83.71	112.84	29.13	34.8%
500 to 600 kWh	5,648	8.4%	546	101.30	129.68	28.38	28.0%
600 to 700 kWh	3,786	5.6%	647	128.46	153.91	25.45	19.8%
700 to 800 kWh	2,704	4.0%	747	157.94	178.47	20.53	13.0%
800 to 900 kWh	2,172	3.2%	848	190.02	203.18	13.16	6.9%
900 to 1000 kWh	1,581	2.4%	947	223.45	227.81	4.36	2.0%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	290.02	(21.17)	-6.8%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	414.62	(74.79)	-15.3%
2000 to 3000 kWh	399	0.6%	2,317	713.98	571.04	(142.94)	-20.0%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,032.63	(345.94)	-25.1%
Total	67,186	100.0%	481	98.84	116.88	18.05	18.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.17	6.89	130.5%
25 to 50 kWh	359	0.3%	36	6.68	18.24	11.56	173.1%
50 to 75 kWh	863	0.8%	63	10.03	24.12	14.09	140.5%
75 to 100 kWh	1,921	1.8%	87	13.55	29.51	15.96	117.8%
100 to 150 kWh	8,300	7.8%	123	19.08	37.59	18.51	97.0%
150 to 200 kWh	13,892	13.1%	168	26.06	47.68	21.62	83.0%
200 to 250 kWh	15,475	14.6%	215	33.59	58.40	24.81	73.9%
250 to 300 kWh	14,594	13.8%	263	41.94	69.87	27.93	66.6%
300 to 350 kWh	11,985	11.3%	313	52.04	82.57	30.53	58.7%
350 to 400 kWh	9,708	9.2%	363	63.73	95.48	31.75	49.8%
400 to 450 kWh	7,117	6.7%	414	77.81	108.92	31.11	40.0%
450 to 500 kWh	5,192	4.9%	462	93.01	121.87	28.86	31.0%
500 to 600 kWh	6,707	6.3%	530	115.74	139.86	24.12	20.8%
600 to 700 kWh	3,672	3.5%	620	147.30	163.82	16.52	11.2%
700 to 800 kWh	2,063	1.9%	706	178.62	186.79	8.17	4.6%
800 to 900 kWh	1,131	1.1%	791	210.09	209.63	(0.46)	-0.2%
900 to 1000 kWh	709	0.7%	881	243.70	233.79	(9.91)	-4.1%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	294.98	(34.52)	-10.5%
1500 to 2000 kWh	392	0.4%	1,622	522.76	432.90	(89.86)	-17.2%
2000 to 3000 kWh	230	0.2%	2,273	768.19	607.13	(161.06)	-21.0%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,159.32	(386.46)	-25.0%
Total	105,998	100.0%	334	67.05	89.65	22.60	33.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.65	7.09	127.5%
25 to 50 kWh	375	0.4%	42	7.57	18.35	10.78	142.4%
50 to 75 kWh	869	0.8%	66	10.54	22.97	12.43	117.9%
75 to 100 kWh	1,921	1.8%	91	14.26	27.91	13.65	95.7%
100 to 150 kWh	8,306	7.8%	133	20.58	35.97	15.39	74.8%
150 to 200 kWh	13,895	13.1%	184	28.44	45.92	17.48	61.5%
200 to 250 kWh	15,476	14.6%	235	36.30	55.84	19.54	53.8%
250 to 300 kWh	14,594	13.8%	286	44.40	66.02	21.62	48.7%
300 to 350 kWh	11,985	11.3%	335	52.38	75.98	23.60	45.1%
350 to 400 kWh	9,710	9.2%	385	60.84	86.38	25.54	42.0%
400 to 450 kWh	7,119	6.7%	435	69.66	97.01	27.35	39.3%
450 to 500 kWh	5,195	4.9%	485	79.37	108.16	28.79	36.3%
500 to 600 kWh	6,708	6.3%	561	95.22	125.34	30.12	31.6%
600 to 700 kWh	3,672	3.5%	670	121.16	150.32	29.16	24.1%
700 to 800 kWh	2,064	1.9%	783	152.70	176.40	23.70	15.5%
800 to 900 kWh	1,131	1.1%	899	187.87	203.24	15.37	8.2%
900 to 1000 kWh	709	0.7%	1,009	223.11	228.69	5.58	2.5%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	285.83	(19.52)	-6.4%
1500 to 2000 kWh	392	0.4%	1,813	494.87	415.18	(79.69)	-16.1%
2000 to 3000 kWh	230	0.2%	2,459	715.83	564.90	(150.93)	-21.1%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,035.78	(373.80)	-26.5%
Total	106,052	100.0%	361	63.00	83.16	20.16	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.41	6.99	129.0%
25 to 50 kWh	375	0.4%	39	7.13	18.30	11.17	156.7%
50 to 75 kWh	869	0.8%	64	10.29	23.54	13.25	128.8%
75 to 100 kWh	1,921	1.8%	89	13.90	28.71	14.81	106.5%
100 to 150 kWh	8,306	7.8%	128	19.83	36.78	16.95	85.5%
150 to 200 kWh	13,895	13.1%	176	27.25	46.80	19.55	71.7%
200 to 250 kWh	15,476	14.6%	225	34.94	57.12	22.18	63.5%
250 to 300 kWh	14,594	13.8%	274	43.17	67.95	24.78	57.4%
300 to 350 kWh	11,985	11.3%	324	52.21	79.28	27.07	51.8%
350 to 400 kWh	9,710	9.2%	374	62.28	90.93	28.65	46.0%
400 to 450 kWh	7,119	6.7%	424	73.73	102.97	29.24	39.7%
450 to 500 kWh	5,195	4.9%	474	86.19	115.02	28.83	33.4%
500 to 600 kWh	6,708	6.3%	545	105.48	132.60	27.12	25.7%
600 to 700 kWh	3,672	3.5%	645	134.23	157.07	22.84	17.0%
700 to 800 kWh	2,064	1.9%	744	165.66	181.60	15.94	9.6%
800 to 900 kWh	1,131	1.1%	845	198.98	206.44	7.46	3.7%
900 to 1000 kWh	709	0.7%	945	233.40	231.24	(2.16)	-0.9%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	290.40	(27.02)	-8.5%
1500 to 2000 kWh	392	0.4%	1,718	508.83	424.05	(84.78)	-16.7%
2000 to 3000 kWh	230	0.2%	2,366	742.01	586.01	(156.00)	-21.0%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,097.96	(380.17)	-25.7%
Total	106,052	100.0%	347	65.02	86.40	21.38	32.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.94	6.74	129.6%
25 to 50 kWh	13	1.2%	45	8.88	20.19	11.31	127.4%
50 to 75 kWh	21	1.9%	53	9.25	21.93	12.68	137.1%
75 to 100 kWh	21	1.9%	76	12.41	27.08	14.67	118.2%
100 to 150 kWh	48	4.5%	113	17.92	35.31	17.39	97.0%
150 to 200 kWh	70	6.5%	159	25.28	45.70	20.42	80.8%
200 to 250 kWh	67	6.2%	195	30.33	53.66	23.33	76.9%
250 to 300 kWh	66	6.1%	248	38.64	65.72	27.08	70.1%
300 to 350 kWh	72	6.7%	268	43.06	70.54	27.48	63.8%
350 to 400 kWh	49	4.5%	370	60.44	93.80	33.36	55.2%
400 to 450 kWh	69	6.4%	383	62.32	96.87	34.55	55.4%
450 to 500 kWh	67	6.2%	434	71.59	108.72	37.13	51.9%
500 to 600 kWh	98	9.1%	531	92.82	132.01	39.19	42.2%
600 to 700 kWh	82	7.6%	649	122.38	161.48	39.10	31.9%
700 to 800 kWh	68	6.3%	810	161.20	200.99	39.79	24.7%
800 to 900 kWh	57	5.3%	895	187.72	223.05	35.33	18.8%
900 to 1000 kWh	40	3.7%	987	215.38	246.77	31.39	14.6%
1000 to 1500 kWh	118	10.9%	1,325	330.16	336.19	6.03	1.8%
1500 to 2000 kWh	30	2.8%	1,978	569.40	511.64	(57.76)	-10.1%
2000 to 3000 kWh	6	0.6%	3,048	971.79	798.98	(172.81)	-17.8%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,072.91	(283.86)	-20.9%
Total	1,078	100.0%	589	127.09	150.57	23.48	18.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.88	7.14	124.4%
25 to 50 kWh	13	1.2%	31	7.12	16.11	8.99	126.3%
50 to 75 kWh	21	1.9%	70	11.32	23.64	12.32	108.8%
75 to 100 kWh	21	1.9%	97	15.50	28.92	13.42	86.6%
100 to 150 kWh	48	4.5%	143	22.06	37.76	15.70	71.2%
150 to 200 kWh	70	6.5%	189	29.60	46.90	17.30	58.4%
200 to 250 kWh	67	6.2%	256	40.00	59.91	19.91	49.8%
250 to 300 kWh	66	6.1%	306	47.77	69.68	21.91	45.9%
300 to 350 kWh	72	6.7%	375	59.52	83.34	23.82	40.0%
350 to 400 kWh	49	4.5%	379	60.92	84.27	23.35	38.3%
400 to 450 kWh	69	6.4%	464	75.46	101.38	25.92	34.3%
450 to 500 kWh	67	6.2%	516	84.33	111.83	27.50	32.6%
500 to 600 kWh	98	9.1%	563	96.06	122.11	26.05	27.1%
600 to 700 kWh	82	7.6%	638	110.32	137.61	27.29	24.7%
700 to 800 kWh	68	6.3%	687	116.97	147.02	30.05	25.7%
800 to 900 kWh	57	5.3%	796	141.63	170.46	28.83	20.4%
900 to 1000 kWh	40	3.7%	924	175.28	198.86	23.58	13.5%
1000 to 1500 kWh	118	10.9%	1,059	211.37	229.43	18.06	8.5%
1500 to 2000 kWh	30	2.8%	1,453	334.90	319.92	(14.98)	-4.5%
2000 to 3000 kWh	6	0.6%	1,563	371.79	345.86	(25.93)	-7.0%
>= 3000 kWh	2	0.2%	3,400	995.81	772.57	(223.24)	-22.4%
Total	1,078	100.0%	552	100.68	121.55	20.86	20.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.41	6.94	126.9%
25 to 50 kWh	13	1.2%	38	7.98	18.11	10.13	126.9%
50 to 75 kWh	21	1.9%	61	10.28	22.79	12.51	121.7%
75 to 100 kWh	21	1.9%	86	13.94	27.99	14.05	100.8%
100 to 150 kWh	48	4.5%	128	19.99	36.53	16.54	82.7%
150 to 200 kWh	70	6.5%	174	27.44	46.30	18.86	68.7%
200 to 250 kWh	67	6.2%	225	35.16	56.79	21.63	61.5%
250 to 300 kWh	66	6.1%	277	43.21	67.70	24.49	56.7%
300 to 350 kWh	72	6.7%	321	51.29	76.94	25.65	50.0%
350 to 400 kWh	49	4.5%	374	60.68	89.04	28.36	46.7%
400 to 450 kWh	69	6.4%	423	68.87	99.12	30.25	43.9%
450 to 500 kWh	67	6.2%	475	77.96	110.28	32.32	41.5%
500 to 600 kWh	98	9.1%	547	94.43	127.07	32.64	34.6%
600 to 700 kWh	82	7.6%	643	116.37	149.60	33.23	28.6%
700 to 800 kWh	68	6.3%	749	139.14	174.07	34.93	25.1%
800 to 900 kWh	57	5.3%	846	164.78	196.87	32.09	19.5%
900 to 1000 kWh	40	3.7%	955	195.33	222.82	27.49	14.1%
1000 to 1500 kWh	118	10.9%	1,192	270.77	282.81	12.04	4.4%
1500 to 2000 kWh	30	2.8%	1,715	452.15	415.78	(36.37)	-8.0%
2000 to 3000 kWh	6	0.6%	2,305	671.79	572.42	(99.37)	-14.8%
>= 3000 kWh	2	0.2%	3,734	1,176.29	922.74	(253.55)	-21.6%
Total	1,078	100.0%	571	113.90	136.08	22.18	19.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.22	6.82	126.3%
25 to 50 kWh	43	1.3%	40	7.03	19.16	12.13	172.5%
50 to 75 kWh	45	1.4%	59	9.80	23.34	13.54	138.2%
75 to 100 kWh	59	1.8%	91	14.24	30.39	16.15	113.4%
100 to 150 kWh	104	3.2%	131	20.37	39.32	18.95	93.0%
150 to 200 kWh	79	2.4%	165	25.62	46.85	21.23	82.9%
200 to 250 kWh	78	2.4%	211	32.68	57.19	24.51	75.0%
250 to 300 kWh	90	2.8%	260	40.10	68.05	27.95	69.7%
300 to 350 kWh	84	2.6%	297	46.30	76.39	30.09	65.0%
350 to 400 kWh	103	3.2%	339	53.43	85.99	32.56	60.9%
400 to 450 kWh	126	3.9%	405	64.70	100.95	36.25	56.0%
450 to 500 kWh	118	3.6%	452	72.33	111.78	39.45	54.5%
500 to 600 kWh	280	8.6%	518	85.19	127.19	42.00	49.3%
600 to 700 kWh	290	8.9%	604	104.03	147.92	43.89	42.2%
700 to 800 kWh	298	9.2%	705	129.25	173.17	43.92	34.0%
800 to 900 kWh	263	8.1%	801	157.87	198.01	40.14	25.4%
900 to 1000 kWh	225	6.9%	891	187.97	222.01	34.04	18.1%
1000 to 1500 kWh	675	20.8%	1,133	272.95	286.10	13.15	4.8%
1500 to 2000 kWh	155	4.8%	1,609	450.60	413.49	(37.11)	-8.2%
2000 to 3000 kWh	55	1.7%	2,346	727.49	611.68	(115.81)	-15.9%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,080.68	(310.15)	-22.3%
Total	3,241	100.0%	730	161.26	184.44	23.18	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.03	6.58	120.7%
25 to 50 kWh	43	1.3%	32	6.61	16.42	9.81	148.4%
50 to 75 kWh	45	1.4%	62	10.33	22.19	11.86	114.8%
75 to 100 kWh	59	1.8%	86	13.57	26.75	13.18	97.1%
100 to 150 kWh	104	3.2%	120	18.87	33.38	14.51	76.9%
150 to 200 kWh	79	2.4%	185	29.50	46.17	16.67	56.5%
200 to 250 kWh	78	2.4%	239	37.14	56.45	19.31	52.0%
250 to 300 kWh	90	2.8%	291	44.87	66.45	21.58	48.1%
300 to 350 kWh	84	2.6%	353	55.65	78.91	23.26	41.8%
350 to 400 kWh	104	3.2%	409	63.88	89.60	25.72	40.3%
400 to 450 kWh	126	3.9%	448	69.88	97.21	27.33	39.1%
450 to 500 kWh	118	3.6%	500	78.93	107.46	28.53	36.1%
500 to 600 kWh	280	8.6%	583	91.97	123.75	31.78	34.6%
600 to 700 kWh	291	9.0%	693	110.34	145.69	35.35	32.0%
700 to 800 kWh	298	9.2%	793	128.20	165.90	37.70	29.4%
800 to 900 kWh	263	8.1%	896	147.67	187.34	39.67	26.9%
900 to 1000 kWh	225	6.9%	1,004	171.71	210.74	39.03	22.7%
1000 to 1500 kWh	675	20.8%	1,237	230.01	262.68	32.67	14.2%
1500 to 2000 kWh	156	4.8%	1,730	382.39	376.56	(5.83)	-1.5%
2000 to 3000 kWh	55	1.7%	2,327	581.96	514.58	(67.38)	-11.6%
>= 3000 kWh	10	0.3%	4,232	1,233.36	956.07	(277.29)	-22.5%
Total	3,244	100.0%	804	146.53	172.47	25.94	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.12	6.70	123.6%
25 to 50 kWh	43	1.3%	36	6.82	17.80	10.98	161.0%
50 to 75 kWh	45	1.4%	61	10.06	22.76	12.70	126.2%
75 to 100 kWh	59	1.8%	88	13.90	28.57	14.67	105.5%
100 to 150 kWh	104	3.2%	125	19.62	36.35	16.73	85.3%
150 to 200 kWh	79	2.4%	175	27.56	46.51	18.95	68.8%
200 to 250 kWh	78	2.4%	225	34.91	56.82	21.91	62.8%
250 to 300 kWh	90	2.8%	275	42.49	67.25	24.76	58.3%
300 to 350 kWh	84	2.6%	325	50.96	77.65	26.69	52.4%
350 to 400 kWh	104	3.2%	374	58.65	87.79	29.14	49.7%
400 to 450 kWh	126	3.9%	426	67.28	99.08	31.80	47.3%
450 to 500 kWh	118	3.6%	476	75.62	109.62	34.00	45.0%
500 to 600 kWh	280	8.6%	550	88.58	125.47	36.89	41.6%
600 to 700 kWh	291	9.0%	649	107.19	146.81	39.62	37.0%
700 to 800 kWh	298	9.2%	749	128.72	169.54	40.82	31.7%
800 to 900 kWh	263	8.1%	848	152.77	192.67	39.90	26.1%
900 to 1000 kWh	225	6.9%	947	179.83	216.37	36.54	20.3%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.40	22.89	9.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	394.97	(21.42)	-5.1%
2000 to 3000 kWh	55	1.7%	2,337	654.94	563.28	(91.66)	-14.0%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,018.38	(293.71)	-22.4%
Total	3,244	100.0%	767	153.92	178.47	24.55	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.27	7.00	132.8%
25 to 50 kWh	6,730	0.8%	36	6.95	18.13	11.18	160.9%
50 to 75 kWh	9,162	1.0%	61	11.11	23.73	12.62	113.6%
75 to 100 kWh	13,293	1.5%	87	15.50	29.37	13.87	89.5%
100 to 150 kWh	42,548	4.8%	125	22.19	37.84	15.65	70.5%
150 to 200 kWh	61,736	7.0%	173	30.81	48.63	17.82	57.8%
200 to 250 kWh	72,486	8.2%	223	39.91	59.78	19.87	49.8%
250 to 300 kWh	77,280	8.7%	273	49.91	71.45	21.54	43.2%
300 to 350 kWh	76,989	8.7%	326	61.38	83.65	22.27	36.3%
350 to 400 kWh	72,822	8.2%	378	74.86	96.33	21.47	28.7%
400 to 450 kWh	65,248	7.4%	432	91.31	109.85	18.54	20.3%
450 to 500 kWh	57,849	6.5%	486	110.29	123.83	13.54	12.3%
500 to 600 kWh	92,528	10.4%	564	140.23	144.27	4.04	2.9%
600 to 700 kWh	66,335	7.5%	671	183.76	172.78	(10.98)	-6.0%
700 to 800 kWh	45,980	5.2%	778	228.43	201.39	(27.04)	-11.8%
800 to 900 kWh	31,770	3.6%	883	272.93	229.53	(43.40)	-15.9%
900 to 1000 kWh	21,876	2.5%	990	318.53	258.17	(60.36)	-18.9%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	325.27	(100.36)	-23.6%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	470.30	(188.74)	-28.6%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	662.17	(306.95)	-31.7%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,194.36	(634.06)	-34.7%
Total	886,310	100.0%	500	133.90	130.37	(3.53)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.24	6.95	131.4%
25 to 50 kWh	6,811	0.8%	40	7.59	17.90	10.31	135.8%
50 to 75 kWh	9,231	1.0%	65	11.87	22.86	10.99	92.6%
75 to 100 kWh	13,372	1.5%	90	16.19	27.67	11.48	70.9%
100 to 150 kWh	42,691	4.8%	129	23.11	35.26	12.15	52.6%
150 to 200 kWh	61,860	7.0%	179	32.05	44.95	12.90	40.2%
200 to 250 kWh	72,568	8.2%	229	41.07	54.59	13.52	32.9%
250 to 300 kWh	77,355	8.7%	277	50.26	64.13	13.87	27.6%
300 to 350 kWh	77,048	8.7%	324	59.94	73.63	13.69	22.8%
350 to 400 kWh	72,869	8.2%	371	70.81	83.45	12.64	17.9%
400 to 450 kWh	65,292	7.4%	417	82.98	93.39	10.41	12.5%
450 to 500 kWh	57,890	6.5%	463	96.94	103.63	6.69	6.9%
500 to 600 kWh	92,594	10.4%	531	119.78	119.11	(0.67)	-0.6%
600 to 700 kWh	66,389	7.5%	623	152.79	140.27	(12.52)	-8.2%
700 to 800 kWh	46,010	5.2%	716	187.31	161.63	(25.68)	-13.7%
800 to 900 kWh	31,797	3.6%	811	223.45	183.63	(39.82)	-17.8%
900 to 1000 kWh	21,889	2.5%	904	259.29	205.14	(54.15)	-20.9%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	257.57	(89.33)	-25.8%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	370.59	(167.25)	-31.1%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	516.50	(272.17)	-34.5%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	968.19	(591.52)	-37.9%
Total	887,476	100.0%	473	115.26	108.33	(6.93)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.26	6.98	132.2%
25 to 50 kWh	6,812	0.8%	38	7.27	18.01	10.74	147.7%
50 to 75 kWh	9,231	1.0%	63	11.49	23.29	11.80	102.7%
75 to 100 kWh	13,372	1.5%	88	15.85	28.52	12.67	79.9%
100 to 150 kWh	42,691	4.8%	127	22.65	36.55	13.90	61.4%
150 to 200 kWh	61,860	7.0%	176	31.43	46.79	15.36	48.9%
200 to 250 kWh	72,568	8.2%	226	40.49	57.19	16.70	41.2%
250 to 300 kWh	77,355	8.7%	275	50.08	67.79	17.71	35.4%
300 to 350 kWh	77,049	8.7%	325	60.66	78.64	17.98	29.6%
350 to 400 kWh	72,869	8.2%	375	72.83	89.89	17.06	23.4%
400 to 450 kWh	65,292	7.4%	424	87.15	101.62	14.47	16.6%
450 to 500 kWh	57,890	6.5%	474	103.62	113.74	10.12	9.8%
500 to 600 kWh	92,595	10.4%	547	130.01	131.69	1.68	1.3%
600 to 700 kWh	66,389	7.5%	647	168.28	156.53	(11.75)	-7.0%
700 to 800 kWh	46,010	5.2%	747	207.88	181.51	(26.37)	-12.7%
800 to 900 kWh	31,797	3.6%	847	248.20	206.59	(41.61)	-16.8%
900 to 1000 kWh	21,889	2.5%	947	288.93	231.67	(57.26)	-19.8%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	291.44	(94.84)	-24.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	420.46	(178.00)	-29.7%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	589.37	(289.58)	-32.9%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,081.48	(612.83)	-36.2%
Total	887,486	100.0%	486	124.55	119.33	(5.23)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.23	6.96	132.1%
25 to 50 kWh	2,340	0.7%	35	6.82	17.93	11.11	162.9%
50 to 75 kWh	2,545	0.7%	60	10.90	23.36	12.46	114.3%
75 to 100 kWh	3,127	0.9%	85	15.31	29.01	13.70	89.5%
100 to 150 kWh	9,914	2.9%	125	22.34	37.97	15.63	70.0%
150 to 200 kWh	16,259	4.8%	177	31.51	49.49	17.98	57.1%
200 to 250 kWh	21,694	6.3%	229	40.94	61.11	20.17	49.3%
250 to 300 kWh	25,714	7.5%	282	51.18	73.15	21.97	42.9%
300 to 350 kWh	28,023	8.2%	336	62.92	85.84	22.92	36.4%
350 to 400 kWh	28,003	8.2%	390	76.28	98.76	22.48	29.5%
400 to 450 kWh	26,837	7.8%	446	92.14	112.44	20.30	22.0%
450 to 500 kWh	24,804	7.3%	502	110.78	126.91	16.13	14.6%
500 to 600 kWh	41,374	12.1%	581	140.85	147.87	7.02	5.0%
600 to 700 kWh	31,251	9.1%	691	185.24	177.04	(8.20)	-4.4%
700 to 800 kWh	22,184	6.5%	799	230.74	206.13	(24.61)	-10.7%
800 to 900 kWh	15,593	4.6%	904	275.20	234.17	(41.03)	-14.9%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	262.66	(57.96)	-18.1%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	327.74	(97.08)	-22.9%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	470.98	(183.84)	-28.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	657.78	(297.71)	-31.2%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,177.73	(618.82)	-34.4%
Total	342,053	100.0%	561	150.40	145.15	(5.24)	-3.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.19	6.91	130.9%
25 to 50 kWh	2,362	0.7%	40	7.58	17.88	10.30	135.9%
50 to 75 kWh	2,571	0.8%	66	12.07	23.02	10.95	90.7%
75 to 100 kWh	3,167	0.9%	91	16.42	27.83	11.41	69.5%
100 to 150 kWh	9,990	2.9%	129	23.13	35.21	12.08	52.2%
150 to 200 kWh	16,318	4.8%	177	31.61	44.46	12.85	40.7%
200 to 250 kWh	21,729	6.3%	224	40.12	53.60	13.48	33.6%
250 to 300 kWh	25,754	7.5%	269	48.65	62.59	13.94	28.7%
300 to 350 kWh	28,046	8.2%	314	57.41	71.48	14.07	24.5%
350 to 400 kWh	28,025	8.2%	359	67.12	80.69	13.57	20.2%
400 to 450 kWh	26,861	7.8%	404	77.87	90.08	12.21	15.7%
450 to 500 kWh	24,821	7.2%	447	90.24	99.73	9.49	10.5%
500 to 600 kWh	41,404	12.1%	514	111.55	114.77	3.22	2.9%
600 to 700 kWh	31,282	9.1%	603	142.82	135.31	(7.51)	-5.3%
700 to 800 kWh	22,198	6.5%	695	176.23	156.42	(19.81)	-11.2%
800 to 900 kWh	15,608	4.6%	791	211.78	178.57	(33.21)	-15.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	200.00	(47.10)	-19.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	252.04	(81.38)	-24.4%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	366.58	(158.08)	-30.1%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	508.23	(259.45)	-33.8%
>= 3000 kWh	650	0.2%	4,098	1,514.50	944.90	(569.60)	-37.6%
Total	342,578	100.0%	503	121.29	114.29	(7.00)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.21	6.94	131.7%
25 to 50 kWh	2,363	0.7%	37	7.20	17.90	10.70	148.6%
50 to 75 kWh	2,571	0.8%	63	11.48	23.19	11.71	102.0%
75 to 100 kWh	3,167	0.9%	88	15.87	28.42	12.55	79.1%
100 to 150 kWh	9,990	2.9%	127	22.74	36.59	13.85	60.9%
150 to 200 kWh	16,318	4.8%	177	31.56	46.97	15.41	48.8%
200 to 250 kWh	21,729	6.3%	226	40.53	57.36	16.83	41.5%
250 to 300 kWh	25,754	7.5%	276	49.92	67.88	17.96	36.0%
300 to 350 kWh	28,047	8.2%	325	60.17	78.66	18.49	30.7%
350 to 400 kWh	28,025	8.2%	375	71.70	89.73	18.03	25.1%
400 to 450 kWh	26,861	7.8%	425	85.01	101.27	16.26	19.1%
450 to 500 kWh	24,821	7.2%	475	100.51	113.32	12.81	12.7%
500 to 600 kWh	41,405	12.1%	548	126.21	131.32	5.11	4.0%
600 to 700 kWh	31,282	9.1%	647	164.04	156.19	(7.85)	-4.8%
700 to 800 kWh	22,198	6.5%	747	203.50	181.29	(22.21)	-10.9%
800 to 900 kWh	15,608	4.6%	847	243.51	206.39	(37.12)	-15.2%
900 to 1000 kWh	10,708	3.1%	947	283.88	231.35	(52.53)	-18.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	289.91	(89.23)	-23.5%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	418.81	(170.97)	-29.0%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	583.05	(278.59)	-32.3%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,061.48	(594.25)	-35.9%
Total	342,588	100.0%	531	135.81	129.69	(6.12)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.30	7.05	134.3%
25 to 50 kWh	4,116	0.8%	36	6.92	18.13	11.21	162.0%
50 to 75 kWh	6,326	1.2%	62	11.17	23.85	12.68	113.5%
75 to 100 kWh	9,874	1.9%	87	15.54	29.47	13.93	89.6%
100 to 150 kWh	32,110	6.0%	124	22.15	37.81	15.66	70.7%
150 to 200 kWh	45,014	8.5%	172	30.57	48.32	17.75	58.1%
200 to 250 kWh	50,334	9.5%	220	39.48	59.23	19.75	50.0%
250 to 300 kWh	51,100	9.6%	270	49.30	70.62	21.32	43.2%
300 to 350 kWh	48,487	9.1%	320	60.53	82.42	21.89	36.2%
350 to 400 kWh	44,300	8.3%	370	74.03	94.82	20.79	28.1%
400 to 450 kWh	37,833	7.1%	422	90.92	108.10	17.18	18.9%
450 to 500 kWh	32,447	6.1%	474	110.24	121.58	11.34	10.3%
500 to 600 kWh	49,981	9.4%	549	140.28	141.40	1.12	0.8%
600 to 700 kWh	33,991	6.4%	653	183.55	169.10	(14.45)	-7.9%
700 to 800 kWh	22,764	4.3%	757	228.06	197.07	(30.99)	-13.6%
800 to 900 kWh	15,354	2.9%	863	273.34	225.36	(47.98)	-17.6%
900 to 1000 kWh	10,554	2.0%	971	319.65	254.26	(65.39)	-20.5%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	323.73	(107.16)	-24.9%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	471.07	(196.08)	-29.4%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	664.85	(314.13)	-32.1%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,203.34	(642.68)	-34.8%
Total	532,090	100.0%	457	122.53	120.09	(2.44)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.30	7.02	133.0%
25 to 50 kWh	4,175	0.8%	40	7.63	18.01	10.38	136.0%
50 to 75 kWh	6,368	1.2%	65	11.81	22.84	11.03	93.4%
75 to 100 kWh	9,913	1.9%	90	16.11	27.64	11.53	71.6%
100 to 150 kWh	32,175	6.0%	129	23.10	35.28	12.18	52.7%
150 to 200 kWh	45,078	8.5%	180	32.20	45.13	12.93	40.2%
200 to 250 kWh	50,380	9.5%	231	41.46	55.01	13.55	32.7%
250 to 300 kWh	51,134	9.6%	280	51.02	64.87	13.85	27.1%
300 to 350 kWh	48,522	9.1%	330	61.36	74.84	13.48	22.0%
350 to 400 kWh	44,324	8.3%	379	73.12	85.19	12.07	16.5%
400 to 450 kWh	37,853	7.1%	427	86.60	95.71	9.11	10.5%
450 to 500 kWh	32,470	6.1%	475	102.15	106.61	4.46	4.4%
500 to 600 kWh	50,016	9.4%	545	126.90	122.77	(4.13)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	144.96	(17.71)	-10.9%
700 to 800 kWh	22,778	4.3%	736	199.59	167.01	(32.58)	-16.3%
800 to 900 kWh	15,366	2.9%	831	237.32	189.09	(48.23)	-20.3%
900 to 1000 kWh	10,561	2.0%	924	274.30	210.74	(63.56)	-23.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	263.56	(100.94)	-27.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	374.13	(178.09)	-32.2%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	522.16	(282.21)	-35.1%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	978.65	(602.23)	-38.1%
Total	532,714	100.0%	451	110.77	103.87	(6.90)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.30	7.03	133.4%
25 to 50 kWh	4,175	0.8%	38	7.28	18.07	10.79	148.2%
50 to 75 kWh	6,368	1.2%	64	11.49	23.35	11.86	103.2%
75 to 100 kWh	9,913	1.9%	89	15.83	28.56	12.73	80.4%
100 to 150 kWh	32,175	6.0%	127	22.63	36.55	13.92	61.5%
150 to 200 kWh	45,078	8.5%	176	31.38	46.73	15.35	48.9%
200 to 250 kWh	50,380	9.5%	225	40.47	57.12	16.65	41.1%
250 to 300 kWh	51,134	9.6%	275	50.16	67.75	17.59	35.1%
300 to 350 kWh	48,522	9.1%	325	60.95	78.63	17.68	29.0%
350 to 400 kWh	44,324	8.3%	375	73.58	90.01	16.43	22.3%
400 to 450 kWh	37,853	7.1%	424	88.76	101.91	13.15	14.8%
450 to 500 kWh	32,470	6.1%	474	106.20	114.10	7.90	7.4%
500 to 600 kWh	50,016	9.4%	547	133.59	132.09	(1.50)	-1.1%
600 to 700 kWh	34,013	6.4%	647	173.11	157.03	(16.08)	-9.3%
700 to 800 kWh	22,778	4.3%	747	213.83	182.05	(31.78)	-14.9%
800 to 900 kWh	15,366	2.9%	847	255.34	207.23	(48.11)	-18.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	232.51	(64.48)	-21.7%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	293.66	(104.04)	-26.2%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	422.61	(187.08)	-30.7%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	593.54	(298.18)	-33.4%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,091.22	(622.49)	-36.3%
Total	532,714	100.0%	454	116.63	111.96	(4.67)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.32	6.88	126.5%
25 to 50 kWh	240	2.4%	43	8.24	19.68	11.44	138.8%
50 to 75 kWh	249	2.5%	65	11.99	24.65	12.66	105.6%
75 to 100 kWh	235	2.3%	89	16.50	30.48	13.98	84.7%
100 to 150 kWh	398	3.9%	125	22.51	38.05	15.54	69.0%
150 to 200 kWh	319	3.2%	171	30.44	48.12	17.68	58.1%
200 to 250 kWh	324	3.2%	220	39.38	59.17	19.79	50.3%
250 to 300 kWh	327	3.2%	264	47.64	69.08	21.44	45.0%
300 to 350 kWh	346	3.4%	314	57.10	80.35	23.25	40.7%
350 to 400 kWh	425	4.2%	367	67.86	92.60	24.74	36.5%
400 to 450 kWh	456	4.5%	418	78.03	104.33	26.30	33.7%
450 to 500 kWh	491	4.9%	477	92.28	118.32	26.04	28.2%
500 to 600 kWh	996	9.8%	561	115.48	138.91	23.43	20.3%
600 to 700 kWh	954	9.4%	663	146.67	164.48	17.81	12.1%
700 to 800 kWh	915	9.0%	774	185.13	193.02	7.89	4.3%
800 to 900 kWh	728	7.2%	863	218.92	216.62	(2.30)	-1.1%
900 to 1000 kWh	545	5.4%	968	260.55	244.44	(16.11)	-6.2%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	308.84	(50.69)	-14.1%
1500 to 2000 kWh	312	3.1%	1,704	570.19	440.79	(129.40)	-22.7%
2000 to 3000 kWh	115	1.1%	2,473	901.62	647.39	(254.23)	-28.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,160.14	(570.19)	-33.0%
Total	10,121	100.0%	660	172.23	168.46	(3.77)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.00	6.57	121.0%
25 to 50 kWh	240	2.4%	32	7.08	16.41	9.33	131.8%
50 to 75 kWh	250	2.5%	59	11.12	21.58	10.46	94.1%
75 to 100 kWh	235	2.3%	85	15.92	26.79	10.87	68.3%
100 to 150 kWh	400	3.9%	123	22.42	34.00	11.58	51.7%
150 to 200 kWh	320	3.2%	180	33.35	45.25	11.90	35.7%
200 to 250 kWh	325	3.2%	233	42.55	55.41	12.86	30.2%
250 to 300 kWh	328	3.2%	286	53.16	66.04	12.88	24.2%
300 to 350 kWh	347	3.4%	334	62.51	75.49	12.98	20.8%
350 to 400 kWh	426	4.2%	383	71.75	85.04	13.29	18.5%
400 to 450 kWh	456	4.5%	432	81.68	94.81	13.13	16.1%
450 to 500 kWh	492	4.9%	475	92.13	103.76	11.63	12.6%
500 to 600 kWh	997	9.8%	539	106.47	116.79	10.32	9.7%
600 to 700 kWh	955	9.4%	635	130.72	136.94	6.22	4.8%
700 to 800 kWh	917	9.0%	723	155.71	156.04	0.33	0.2%
800 to 900 kWh	728	7.2%	832	187.82	179.73	(8.09)	-4.3%
900 to 1000 kWh	545	5.4%	926	215.13	200.30	(14.83)	-6.9%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	253.54	(37.87)	-13.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	368.92	(108.96)	-22.8%
2000 to 3000 kWh	115	1.1%	2,254	712.06	506.05	(206.01)	-28.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	901.92	(492.58)	-35.3%
Total	10,138	100.0%	638	147.95	140.78	(7.17)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.16	6.73	123.9%
25 to 50 kWh	240	2.4%	37	7.66	18.05	10.39	135.6%
50 to 75 kWh	250	2.5%	62	11.55	23.11	11.56	100.1%
75 to 100 kWh	235	2.3%	87	16.21	28.64	12.43	76.7%
100 to 150 kWh	400	3.9%	124	22.47	36.03	13.56	60.3%
150 to 200 kWh	320	3.2%	175	31.89	46.69	14.80	46.4%
200 to 250 kWh	325	3.2%	226	40.96	57.29	16.33	39.9%
250 to 300 kWh	328	3.2%	275	50.40	67.56	17.16	34.0%
300 to 350 kWh	347	3.4%	324	59.80	77.93	18.13	30.3%
350 to 400 kWh	426	4.2%	375	69.80	88.82	19.02	27.2%
400 to 450 kWh	456	4.5%	425	79.85	99.58	19.73	24.7%
450 to 500 kWh	492	4.9%	476	92.21	111.05	18.84	20.4%
500 to 600 kWh	997	9.8%	550	110.98	127.86	16.88	15.2%
600 to 700 kWh	955	9.4%	649	138.70	150.72	12.02	8.7%
700 to 800 kWh	917	9.0%	748	170.43	174.54	4.11	2.4%
800 to 900 kWh	728	7.2%	847	203.40	198.20	(5.20)	-2.6%
900 to 1000 kWh	545	5.4%	947	237.84	222.37	(15.47)	-6.5%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	281.22	(44.29)	-13.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	404.85	(119.19)	-22.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	576.82	(230.16)	-28.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,031.03	(531.38)	-34.0%
Total	10,138	100.0%	649	160.06	154.60	(5.46)	-3.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.84	6.50	121.7%
25 to 50 kWh	34	1.7%	44	9.12	19.96	10.84	118.9%
50 to 75 kWh	42	2.1%	50	10.01	21.35	11.34	113.3%
75 to 100 kWh	57	2.8%	78	14.55	27.65	13.10	90.0%
100 to 150 kWh	126	6.2%	107	19.39	33.92	14.53	74.9%
150 to 200 kWh	144	7.0%	167	30.09	47.46	17.37	57.7%
200 to 250 kWh	134	6.5%	202	36.27	55.26	18.99	52.4%
250 to 300 kWh	139	6.8%	245	44.33	65.13	20.80	46.9%
300 to 350 kWh	133	6.5%	298	55.13	77.31	22.18	40.2%
350 to 400 kWh	94	4.6%	383	73.22	97.03	23.81	32.5%
400 to 450 kWh	122	6.0%	405	79.05	102.51	23.46	29.7%
450 to 500 kWh	107	5.2%	478	95.89	119.57	23.68	24.7%
500 to 600 kWh	177	8.7%	574	122.48	143.07	20.59	16.8%
600 to 700 kWh	139	6.8%	690	156.70	171.94	15.24	9.7%
700 to 800 kWh	117	5.7%	832	199.44	207.20	7.76	3.9%
800 to 900 kWh	95	4.6%	955	248.31	239.67	(8.64)	-3.5%
900 to 1000 kWh	75	3.7%	1,055	284.45	265.92	(18.53)	-6.5%
1000 to 1500 kWh	182	8.9%	1,357	402.69	345.69	(57.00)	-14.2%
1500 to 2000 kWh	45	2.2%	1,977	663.00	512.12	(150.88)	-22.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	727.00	(286.11)	-28.2%
>= 3000 kWh	6	0.3%	3,364	1,278.40	887.33	(391.07)	-30.6%
Total	2,046	100.0%	560	142.48	143.96	1.47	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.98	6.55	120.6%
25 to 50 kWh	34	1.7%	32	7.41	16.39	8.98	121.2%
50 to 75 kWh	42	2.1%	71	13.46	24.04	10.58	78.6%
75 to 100 kWh	57	2.8%	95	17.43	28.57	11.14	63.9%
100 to 150 kWh	126	6.2%	146	26.56	38.55	11.99	45.1%
150 to 200 kWh	144	7.0%	186	33.81	46.33	12.52	37.0%
200 to 250 kWh	134	6.5%	247	44.87	58.15	13.28	29.6%
250 to 300 kWh	139	6.8%	305	57.65	69.88	12.23	21.2%
300 to 350 kWh	133	6.5%	345	65.77	77.93	12.16	18.5%
350 to 400 kWh	94	4.6%	366	71.58	82.36	10.78	15.1%
400 to 450 kWh	122	6.0%	444	89.20	98.37	9.17	10.3%
450 to 500 kWh	107	5.2%	472	92.60	103.69	11.09	12.0%
500 to 600 kWh	177	8.7%	520	108.14	114.20	6.06	5.6%
600 to 700 kWh	139	6.8%	605	129.53	132.14	2.61	2.0%
700 to 800 kWh	117	5.7%	663	144.57	144.36	(0.21)	-0.1%
800 to 900 kWh	95	4.6%	735	165.22	160.12	(5.10)	-3.1%
900 to 1000 kWh	75	3.7%	849	205.44	186.00	(19.44)	-9.5%
1000 to 1500 kWh	182	8.9%	1,016	255.55	223.04	(32.51)	-12.7%
1500 to 2000 kWh	45	2.2%	1,441	413.26	320.80	(92.46)	-22.4%
2000 to 3000 kWh	15	0.7%	1,680	531.43	379.25	(152.18)	-28.6%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,146.16	(694.68)	-37.7%
Total	2,046	100.0%	493	112.39	110.66	(1.73)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.91	6.52	121.0%
25 to 50 kWh	34	1.7%	38	8.26	18.16	9.90	119.9%
50 to 75 kWh	42	2.1%	61	11.73	22.70	10.97	93.5%
75 to 100 kWh	57	2.8%	87	15.99	28.11	12.12	75.8%
100 to 150 kWh	126	6.2%	126	22.98	36.24	13.26	57.7%
150 to 200 kWh	144	7.0%	176	31.95	46.90	14.95	46.8%
200 to 250 kWh	134	6.5%	224	40.56	56.70	16.14	39.8%
250 to 300 kWh	139	6.8%	275	50.99	67.51	16.52	32.4%
300 to 350 kWh	133	6.5%	322	60.45	77.62	17.17	28.4%
350 to 400 kWh	94	4.6%	375	72.40	89.70	17.30	23.9%
400 to 450 kWh	122	6.0%	425	84.12	100.44	16.32	19.4%
450 to 500 kWh	107	5.2%	475	94.24	111.63	17.39	18.5%
500 to 600 kWh	177	8.7%	547	115.32	128.66	13.34	11.6%
600 to 700 kWh	139	6.8%	648	143.15	152.09	8.94	6.2%
700 to 800 kWh	117	5.7%	748	172.04	175.83	3.79	2.2%
800 to 900 kWh	95	4.6%	845	206.88	200.00	(6.88)	-3.3%
900 to 1000 kWh	75	3.7%	952	244.94	225.96	(18.98)	-7.7%
1000 to 1500 kWh	182	8.9%	1,186	329.15	284.39	(44.76)	-13.6%
1500 to 2000 kWh	45	2.2%	1,709	538.13	416.46	(121.67)	-22.6%
2000 to 3000 kWh	15	0.7%	2,226	772.27	553.12	(219.15)	-28.4%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,016.74	(542.88)	-34.8%
Total	2,046	100.0%	526	127.45	127.33	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.24	6.99	133.1%
25 to 50 kWh	2,150	0.8%	35	6.74	17.89	11.15	165.4%
50 to 75 kWh	2,235	0.8%	60	10.84	23.33	12.49	115.2%
75 to 100 kWh	2,526	0.9%	85	15.31	29.02	13.71	89.5%
100 to 150 kWh	7,229	2.6%	125	22.25	37.82	15.57	70.0%
150 to 200 kWh	10,912	4.0%	178	31.64	49.62	17.98	56.8%
200 to 250 kWh	14,831	5.4%	230	41.19	61.37	20.18	49.0%
250 to 300 kWh	18,178	6.6%	284	51.45	73.48	22.03	42.8%
300 to 350 kWh	20,836	7.6%	338	63.14	86.15	23.01	36.4%
350 to 400 kWh	21,938	8.0%	392	76.43	99.02	22.59	29.6%
400 to 450 kWh	21,849	7.9%	448	92.43	112.81	20.38	22.0%
450 to 500 kWh	20,990	7.6%	505	111.25	127.37	16.12	14.5%
500 to 600 kWh	35,727	13.0%	587	142.34	148.91	6.57	4.6%
600 to 700 kWh	27,471	10.0%	698	187.81	178.69	(9.12)	-4.9%
700 to 800 kWh	19,481	7.1%	810	234.79	208.65	(26.14)	-11.1%
800 to 900 kWh	13,423	4.9%	919	281.45	238.05	(43.40)	-15.4%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	267.45	(60.92)	-18.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	334.04	(100.99)	-23.2%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	483.41	(191.48)	-28.4%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	670.40	(305.71)	-31.3%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,184.03	(623.55)	-34.5%
Total	274,910	100.0%	581	157.26	150.21	(7.05)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.18	6.92	131.6%
25 to 50 kWh	2,170	0.8%	40	7.52	17.90	10.38	138.0%
50 to 75 kWh	2,257	0.8%	66	12.03	23.01	10.98	91.3%
75 to 100 kWh	2,564	0.9%	91	16.37	27.80	11.43	69.8%
100 to 150 kWh	7,304	2.7%	129	23.07	35.12	12.05	52.2%
150 to 200 kWh	10,965	4.0%	176	31.52	44.28	12.76	40.5%
200 to 250 kWh	14,862	5.4%	222	40.08	53.40	13.32	33.2%
250 to 300 kWh	18,215	6.6%	268	48.67	62.35	13.68	28.1%
300 to 350 kWh	20,859	7.6%	312	57.52	71.19	13.67	23.8%
350 to 400 kWh	21,959	8.0%	357	67.45	80.41	12.96	19.2%
400 to 450 kWh	21,872	7.9%	401	78.49	89.78	11.29	14.4%
450 to 500 kWh	21,007	7.6%	445	91.21	99.44	8.23	9.0%
500 to 600 kWh	35,757	13.0%	510	113.03	114.24	1.21	1.1%
600 to 700 kWh	27,496	10.0%	597	144.62	134.29	(10.33)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	154.68	(23.41)	-13.1%
800 to 900 kWh	13,436	4.9%	775	213.38	175.73	(37.65)	-17.6%
900 to 1000 kWh	9,127	3.3%	865	248.39	196.43	(51.96)	-20.9%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	245.68	(86.56)	-26.1%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	356.90	(164.84)	-31.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	502.28	(267.20)	-34.7%
>= 3000 kWh	524	0.2%	4,125	1,537.60	952.37	(585.23)	-38.1%
Total	275,393	100.0%	507	125.14	115.50	(9.64)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.21	6.96	132.6%
25 to 50 kWh	2,171	0.8%	37	7.13	17.89	10.76	150.9%
50 to 75 kWh	2,257	0.8%	63	11.43	23.17	11.74	102.7%
75 to 100 kWh	2,564	0.9%	88	15.84	28.41	12.57	79.4%
100 to 150 kWh	7,304	2.7%	127	22.66	36.47	13.81	60.9%
150 to 200 kWh	10,965	4.0%	177	31.58	46.95	15.37	48.7%
200 to 250 kWh	14,862	5.4%	226	40.63	57.39	16.76	41.3%
250 to 300 kWh	18,215	6.6%	276	50.06	67.92	17.86	35.7%
300 to 350 kWh	20,860	7.6%	325	60.33	78.68	18.35	30.4%
350 to 400 kWh	21,959	8.0%	375	71.94	89.72	17.78	24.7%
400 to 450 kWh	21,872	7.9%	425	85.46	101.30	15.84	18.5%
450 to 500 kWh	21,007	7.6%	475	101.24	113.41	12.17	12.0%
500 to 600 kWh	35,757	13.0%	548	127.69	131.58	3.89	3.0%
600 to 700 kWh	27,496	10.0%	647	166.23	156.50	(9.73)	-5.9%
700 to 800 kWh	19,494	7.1%	747	206.45	181.68	(24.77)	-12.0%
800 to 900 kWh	13,436	4.9%	847	247.43	206.91	(40.52)	-16.4%
900 to 1000 kWh	9,127	3.3%	947	288.41	231.96	(56.45)	-19.6%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	289.88	(93.78)	-24.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	420.19	(178.16)	-29.8%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	586.41	(286.46)	-32.8%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,068.38	(604.43)	-36.1%
Total	275,402	100.0%	544	141.15	132.81	(8.33)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.30	7.05	134.3%
25 to 50 kWh	3,757	0.9%	36	6.88	18.12	11.24	163.4%
50 to 75 kWh	5,463	1.3%	62	11.12	23.81	12.69	114.1%
75 to 100 kWh	7,953	1.9%	87	15.54	29.46	13.92	89.6%
100 to 150 kWh	23,810	5.6%	125	22.22	37.89	15.67	70.5%
150 to 200 kWh	31,122	7.3%	173	30.82	48.61	17.79	57.7%
200 to 250 kWh	34,859	8.2%	222	39.84	59.60	19.76	49.6%
250 to 300 kWh	36,506	8.6%	272	49.69	70.92	21.23	42.7%
300 to 350 kWh	36,502	8.6%	322	60.71	82.38	21.67	35.7%
350 to 400 kWh	34,592	8.1%	372	74.18	94.63	20.45	27.6%
400 to 450 kWh	30,716	7.2%	424	91.19	107.91	16.72	18.3%
450 to 500 kWh	27,255	6.4%	476	110.81	121.53	10.72	9.7%
500 to 600 kWh	43,274	10.2%	552	141.35	141.64	0.29	0.2%
600 to 700 kWh	30,319	7.1%	657	185.25	169.74	(15.51)	-8.4%
700 to 800 kWh	20,701	4.9%	762	230.33	198.09	(32.24)	-14.0%
800 to 900 kWh	14,223	3.3%	869	275.89	226.62	(49.27)	-17.9%
900 to 1000 kWh	9,845	2.3%	977	322.53	255.74	(66.79)	-20.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	325.54	(108.69)	-25.0%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	473.94	(198.38)	-29.5%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	669.20	(317.34)	-32.2%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,208.33	(646.71)	-34.9%
Total	426,092	100.0%	488	133.81	127.66	(6.16)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.28	7.02	133.5%
25 to 50 kWh	3,800	0.9%	40	7.56	17.98	10.42	137.8%
50 to 75 kWh	5,499	1.3%	65	11.78	22.82	11.04	93.7%
75 to 100 kWh	7,992	1.9%	90	16.05	27.57	11.52	71.8%
100 to 150 kWh	23,869	5.6%	128	22.91	35.04	12.13	52.9%
150 to 200 kWh	31,183	7.3%	178	31.96	44.77	12.81	40.1%
200 to 250 kWh	34,904	8.2%	229	41.32	54.64	13.32	32.2%
250 to 300 kWh	36,540	8.6%	278	50.98	64.41	13.43	26.3%
300 to 350 kWh	36,537	8.6%	328	61.70	74.46	12.76	20.7%
350 to 400 kWh	34,614	8.1%	377	73.97	84.85	10.88	14.7%
400 to 450 kWh	30,734	7.2%	425	88.05	95.41	7.36	8.4%
450 to 500 kWh	27,275	6.4%	473	104.16	106.32	2.16	2.1%
500 to 600 kWh	43,308	10.2%	542	129.51	122.37	(7.14)	-5.5%
600 to 700 kWh	30,341	7.1%	637	165.39	144.31	(21.08)	-12.7%
700 to 800 kWh	20,714	4.9%	731	201.85	166.08	(35.77)	-17.7%
800 to 900 kWh	14,235	3.3%	825	238.87	187.97	(50.90)	-21.3%
900 to 1000 kWh	9,852	2.3%	918	275.42	209.45	(65.97)	-24.0%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	262.16	(102.99)	-28.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	371.05	(179.58)	-32.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	518.93	(283.60)	-35.3%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	972.24	(603.01)	-38.3%
Total	426,662	100.0%	474	120.23	109.01	(11.21)	-9.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.29	7.03	133.7%
25 to 50 kWh	3,800	0.9%	38	7.22	18.05	10.83	150.0%
50 to 75 kWh	5,499	1.3%	63	11.45	23.32	11.87	103.7%
75 to 100 kWh	7,992	1.9%	88	15.80	28.52	12.72	80.5%
100 to 150 kWh	23,869	5.6%	127	22.56	36.46	13.90	61.6%
150 to 200 kWh	31,183	7.3%	176	31.39	46.69	15.30	48.7%
200 to 250 kWh	34,904	8.2%	225	40.58	57.12	16.54	40.8%
250 to 300 kWh	36,540	8.6%	275	50.33	67.67	17.34	34.5%
300 to 350 kWh	36,537	8.6%	325	61.20	78.42	17.22	28.1%
350 to 400 kWh	34,614	8.1%	375	74.07	89.75	15.68	21.2%
400 to 450 kWh	30,734	7.2%	424	89.62	101.66	12.04	13.4%
450 to 500 kWh	27,275	6.4%	474	107.49	113.93	6.44	6.0%
500 to 600 kWh	43,308	10.2%	547	135.44	132.01	(3.43)	-2.5%
600 to 700 kWh	30,341	7.1%	647	175.32	157.03	(18.29)	-10.4%
700 to 800 kWh	20,714	4.9%	747	216.10	182.09	(34.01)	-15.7%
800 to 900 kWh	14,235	3.3%	847	257.39	207.30	(50.09)	-19.5%
900 to 1000 kWh	9,852	2.3%	948	298.99	232.61	(66.38)	-22.2%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	293.86	(105.84)	-26.5%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	422.50	(188.99)	-30.9%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	594.11	(300.47)	-33.6%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,090.46	(624.89)	-36.4%
Total	426,662	100.0%	481	126.99	118.31	(8.68)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.82	6.45	120.1%
25 to 50 kWh	21	2.2%	43	8.74	19.82	11.08	126.8%
50 to 75 kWh	21	2.2%	47	9.61	20.77	11.16	116.1%
75 to 100 kWh	36	3.7%	80	14.79	27.98	13.19	89.2%
100 to 150 kWh	78	8.1%	103	18.69	33.07	14.38	76.9%
150 to 200 kWh	74	7.6%	174	31.13	49.14	18.01	57.9%
200 to 250 kWh	67	6.9%	208	37.64	56.85	19.21	51.0%
250 to 300 kWh	73	7.5%	242	44.21	64.60	20.39	46.1%
300 to 350 kWh	61	6.3%	334	61.72	85.30	23.58	38.2%
350 to 400 kWh	45	4.6%	398	77.15	100.55	23.40	30.3%
400 to 450 kWh	53	5.5%	435	88.53	109.85	21.32	24.1%
450 to 500 kWh	40	4.1%	552	118.33	137.75	19.42	16.4%
500 to 600 kWh	79	8.2%	628	141.74	156.79	15.05	10.6%
600 to 700 kWh	57	5.9%	749	179.19	186.91	7.72	4.3%
700 to 800 kWh	49	5.1%	863	218.51	215.83	(2.68)	-1.2%
800 to 900 kWh	38	3.9%	1,043	296.13	264.38	(31.75)	-10.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	287.80	(38.39)	-11.8%
1000 to 1500 kWh	64	6.6%	1,416	445.47	363.21	(82.26)	-18.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	513.07	(169.92)	-24.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	679.00	(267.83)	-28.3%
>= 3000 kWh	4	0.4%	3,012	1,141.56	794.54	(347.02)	-30.4%
Total	968	100.0%	527	138.41	136.58	(1.84)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.72	6.42	121.1%
25 to 50 kWh	21	2.2%	33	7.25	16.56	9.31	128.4%
50 to 75 kWh	21	2.2%	73	14.06	24.45	10.39	73.9%
75 to 100 kWh	36	3.7%	94	17.26	28.37	11.11	64.4%
100 to 150 kWh	78	8.1%	148	27.29	39.03	11.74	43.0%
150 to 200 kWh	74	7.6%	183	33.58	45.78	12.20	36.3%
200 to 250 kWh	67	6.9%	237	43.66	56.39	12.73	29.2%
250 to 300 kWh	73	7.5%	304	60.03	70.07	10.04	16.7%
300 to 350 kWh	61	6.3%	310	62.44	71.55	9.11	14.6%
350 to 400 kWh	45	4.6%	352	73.06	80.29	7.23	9.9%
400 to 450 kWh	53	5.5%	419	92.00	94.47	2.47	2.7%
450 to 500 kWh	40	4.1%	400	84.71	90.07	5.36	6.3%
500 to 600 kWh	79	8.2%	466	104.70	104.44	(0.26)	-0.2%
600 to 700 kWh	57	5.9%	558	132.43	124.36	(8.07)	-6.1%
700 to 800 kWh	49	5.1%	631	157.58	140.69	(16.89)	-10.7%
800 to 900 kWh	38	3.9%	646	167.32	144.87	(22.45)	-13.4%
900 to 1000 kWh	35	3.6%	763	208.36	171.30	(37.06)	-17.8%
1000 to 1500 kWh	64	6.6%	936	275.23	211.22	(64.01)	-23.3%
1500 to 2000 kWh	15	1.5%	1,417	463.06	322.55	(140.51)	-30.3%
2000 to 3000 kWh	9	0.9%	1,758	598.28	401.51	(196.77)	-32.9%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,332.96	(851.81)	-39.0%
Total	968	100.0%	427	107.94	98.56	(9.38)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.77	6.43	120.4%
25 to 50 kWh	21	2.2%	38	8.00	18.19	10.19	127.4%
50 to 75 kWh	21	2.2%	60	11.84	22.61	10.77	91.0%
75 to 100 kWh	36	3.7%	87	16.03	28.18	12.15	75.8%
100 to 150 kWh	78	8.1%	126	22.99	36.05	13.06	56.8%
150 to 200 kWh	74	7.6%	179	32.36	47.46	15.10	46.7%
200 to 250 kWh	67	6.9%	223	40.65	56.62	15.97	39.3%
250 to 300 kWh	73	7.5%	273	52.12	67.34	15.22	29.2%
300 to 350 kWh	61	6.3%	322	62.08	78.43	16.35	26.3%
350 to 400 kWh	45	4.6%	375	75.10	90.42	15.32	20.4%
400 to 450 kWh	53	5.5%	427	90.26	102.16	11.90	13.2%
450 to 500 kWh	40	4.1%	476	101.52	113.91	12.39	12.2%
500 to 600 kWh	79	8.2%	547	123.22	130.61	7.39	6.0%
600 to 700 kWh	57	5.9%	654	155.81	155.64	(0.17)	-0.1%
700 to 800 kWh	49	5.1%	747	188.05	178.26	(9.79)	-5.2%
800 to 900 kWh	38	3.9%	844	231.72	204.63	(27.09)	-11.7%
900 to 1000 kWh	35	3.6%	948	267.27	229.55	(37.72)	-14.1%
1000 to 1500 kWh	64	6.6%	1,177	360.46	287.31	(73.15)	-20.3%
1500 to 2000 kWh	15	1.5%	1,696	573.02	417.81	(155.21)	-27.1%
2000 to 3000 kWh	9	0.9%	2,173	772.56	540.26	(232.30)	-30.1%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,063.75	(599.42)	-36.0%
Total	968	100.0%	477	123.18	117.57	(5.61)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.34	6.91	127.3%
25 to 50 kWh	197	2.9%	43	8.33	19.80	11.47	137.7%
50 to 75 kWh	204	3.0%	66	12.18	24.94	12.76	104.8%
75 to 100 kWh	176	2.6%	89	16.56	30.51	13.95	84.2%
100 to 150 kWh	294	4.3%	123	22.19	37.60	15.41	69.4%
150 to 200 kWh	240	3.5%	172	30.77	48.55	17.78	57.8%
200 to 250 kWh	246	3.6%	223	39.95	59.80	19.85	49.7%
250 to 300 kWh	237	3.4%	265	48.20	69.47	21.27	44.1%
300 to 350 kWh	262	3.8%	319	58.33	81.62	23.29	39.9%
350 to 400 kWh	322	4.7%	376	69.90	94.72	24.82	35.5%
400 to 450 kWh	330	4.8%	424	79.38	105.62	26.24	33.1%
450 to 500 kWh	373	5.4%	485	95.12	120.40	25.28	26.6%
500 to 600 kWh	716	10.4%	578	122.23	143.48	21.25	17.4%
600 to 700 kWh	664	9.7%	689	158.36	171.73	13.37	8.4%
700 to 800 kWh	617	9.0%	807	202.55	202.61	0.06	0.0%
800 to 900 kWh	465	6.8%	898	239.74	227.12	(12.62)	-5.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	260.19	(31.18)	-10.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	329.83	(71.70)	-17.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	467.71	(154.86)	-24.9%
2000 to 3000 kWh	60	0.9%	2,589	964.29	680.13	(284.16)	-29.5%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,213.10	(610.39)	-33.5%
Total	6,880	100.0%	628	165.97	160.93	(5.04)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.99	6.59	122.0%
25 to 50 kWh	197	2.9%	32	7.07	16.41	9.34	132.1%
50 to 75 kWh	205	3.0%	58	10.99	21.45	10.46	95.2%
75 to 100 kWh	176	2.6%	85	16.05	26.80	10.75	67.0%
100 to 150 kWh	296	4.3%	124	22.70	34.22	11.52	50.7%
150 to 200 kWh	241	3.5%	178	33.16	44.94	11.78	35.5%
200 to 250 kWh	247	3.6%	231	42.49	55.08	12.59	29.6%
250 to 300 kWh	238	3.5%	285	53.73	65.89	12.16	22.6%
300 to 350 kWh	263	3.8%	328	62.01	74.39	12.38	20.0%
350 to 400 kWh	322	4.7%	374	71.17	83.57	12.40	17.4%
400 to 450 kWh	330	4.8%	426	82.13	93.90	11.77	14.3%
450 to 500 kWh	374	5.4%	468	92.51	102.58	10.07	10.9%
500 to 600 kWh	717	10.4%	522	106.66	114.08	7.42	7.0%
600 to 700 kWh	664	9.6%	609	132.27	133.09	0.82	0.6%
700 to 800 kWh	619	9.0%	690	159.48	151.29	(8.19)	-5.1%
800 to 900 kWh	465	6.7%	795	197.66	175.40	(22.26)	-11.3%
900 to 1000 kWh	320	4.6%	871	226.86	192.95	(33.91)	-14.9%
1000 to 1500 kWh	731	10.6%	1,096	314.53	245.10	(69.43)	-22.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	361.28	(150.94)	-29.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	498.27	(247.89)	-33.2%
>= 3000 kWh	15	0.2%	3,773	1,372.14	865.83	(506.31)	-36.9%
Total	6,894	100.0%	560	137.87	125.87	(12.00)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.17	6.75	124.5%
25 to 50 kWh	197	2.9%	38	7.70	18.10	10.40	135.1%
50 to 75 kWh	205	3.0%	62	11.58	23.19	11.61	100.3%
75 to 100 kWh	176	2.6%	87	16.31	28.67	12.36	75.8%
100 to 150 kWh	296	4.3%	124	22.44	35.91	13.47	60.0%
150 to 200 kWh	241	3.5%	175	31.96	46.75	14.79	46.3%
200 to 250 kWh	247	3.6%	227	41.21	57.44	16.23	39.4%
250 to 300 kWh	238	3.5%	275	50.97	67.68	16.71	32.8%
300 to 350 kWh	263	3.8%	323	60.16	78.02	17.86	29.7%
350 to 400 kWh	322	4.7%	375	70.53	89.16	18.63	26.4%
400 to 450 kWh	330	4.8%	425	80.76	99.76	19.00	23.5%
450 to 500 kWh	374	5.4%	476	93.82	111.51	17.69	18.9%
500 to 600 kWh	717	10.4%	550	114.45	128.79	14.34	12.5%
600 to 700 kWh	664	9.6%	649	145.32	152.43	7.11	4.9%
700 to 800 kWh	619	9.0%	748	181.02	176.95	(4.07)	-2.2%
800 to 900 kWh	465	6.7%	847	218.76	201.33	(17.43)	-8.0%
900 to 1000 kWh	320	4.6%	947	259.13	226.59	(32.54)	-12.6%
1000 to 1500 kWh	731	10.6%	1,189	358.08	287.52	(70.56)	-19.7%
1500 to 2000 kWh	158	2.3%	1,698	567.57	414.67	(152.90)	-26.9%
2000 to 3000 kWh	60	0.9%	2,388	855.23	589.20	(266.03)	-31.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,039.46	(558.35)	-34.9%
Total	6,894	100.0%	593	151.88	143.37	(8.51)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.07	6.57	119.5%
25 to 50 kWh	190	0.3%	37	7.84	18.46	10.62	135.5%
50 to 75 kWh	310	0.5%	60	11.33	23.62	12.29	108.5%
75 to 100 kWh	601	0.9%	84	15.32	28.98	13.66	89.2%
100 to 150 kWh	2,685	4.0%	127	22.60	38.37	15.77	69.8%
150 to 200 kWh	5,347	8.0%	175	31.25	49.22	17.97	57.5%
200 to 250 kWh	6,863	10.2%	226	40.42	60.54	20.12	49.8%
250 to 300 kWh	7,536	11.2%	277	50.53	72.35	21.82	43.2%
300 to 350 kWh	7,187	10.7%	330	62.29	84.94	22.65	36.4%
350 to 400 kWh	6,065	9.0%	382	75.74	97.84	22.10	29.2%
400 to 450 kWh	4,988	7.4%	433	90.82	110.82	20.00	22.0%
450 to 500 kWh	3,814	5.7%	485	108.16	124.37	16.21	15.0%
500 to 600 kWh	5,647	8.4%	549	131.42	141.28	9.86	7.5%
600 to 700 kWh	3,780	5.6%	639	166.60	165.08	(1.52)	-0.9%
700 to 800 kWh	2,703	4.0%	725	201.56	187.96	(13.60)	-6.7%
800 to 900 kWh	2,170	3.2%	808	236.59	210.22	(26.37)	-11.1%
900 to 1000 kWh	1,580	2.4%	901	275.91	235.04	(40.87)	-14.8%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	299.30	(79.50)	-21.0%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	433.00	(160.49)	-27.0%
2000 to 3000 kWh	399	0.6%	2,308	881.57	612.57	(269.00)	-30.5%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,151.38	(599.05)	-34.2%
Total	67,143	100.0%	476	122.28	124.45	2.16	1.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.28	6.68	119.3%
25 to 50 kWh	192	0.3%	39	8.22	17.67	9.45	115.0%
50 to 75 kWh	314	0.5%	67	12.36	23.07	10.71	86.7%
75 to 100 kWh	603	0.9%	92	16.63	27.99	11.36	68.3%
100 to 150 kWh	2,686	4.0%	130	23.27	35.45	12.18	52.3%
150 to 200 kWh	5,353	8.0%	179	31.80	44.82	13.02	40.9%
200 to 250 kWh	6,867	10.2%	226	40.22	54.02	13.80	34.3%
250 to 300 kWh	7,539	11.2%	273	48.61	63.17	14.56	30.0%
300 to 350 kWh	7,187	10.7%	320	57.09	72.31	15.22	26.7%
350 to 400 kWh	6,066	9.0%	367	65.94	81.67	15.73	23.9%
400 to 450 kWh	4,989	7.4%	415	75.18	91.40	16.22	21.6%
450 to 500 kWh	3,814	5.7%	463	84.88	101.32	16.44	19.4%
500 to 600 kWh	5,647	8.4%	542	102.22	118.07	15.85	15.5%
600 to 700 kWh	3,786	5.6%	654	129.72	142.72	13.00	10.0%
700 to 800 kWh	2,704	4.0%	770	162.87	168.98	6.11	3.8%
800 to 900 kWh	2,172	3.2%	888	201.91	196.14	(5.77)	-2.9%
900 to 1000 kWh	1,581	2.4%	993	239.63	220.58	(19.05)	-7.9%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	280.74	(57.99)	-17.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	396.20	(137.41)	-25.8%
2000 to 3000 kWh	399	0.6%	2,326	761.24	529.50	(231.74)	-30.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	913.72	(504.31)	-35.6%
Total	67,185	100.0%	486	105.54	109.33	3.79	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.17	6.62	119.3%
25 to 50 kWh	192	0.3%	38	8.03	18.06	10.03	124.9%
50 to 75 kWh	314	0.5%	63	11.84	23.35	11.51	97.2%
75 to 100 kWh	603	0.9%	88	15.98	28.48	12.50	78.2%
100 to 150 kWh	2,686	4.0%	129	22.94	36.91	13.97	60.9%
150 to 200 kWh	5,353	8.0%	177	31.52	47.02	15.50	49.2%
200 to 250 kWh	6,867	10.2%	226	40.32	57.28	16.96	42.1%
250 to 300 kWh	7,539	11.2%	275	49.57	67.76	18.19	36.7%
300 to 350 kWh	7,187	10.7%	325	59.69	78.62	18.93	31.7%
350 to 400 kWh	6,066	9.0%	374	70.84	89.75	18.91	26.7%
400 to 450 kWh	4,989	7.4%	424	83.00	101.12	18.12	21.8%
450 to 500 kWh	3,814	5.7%	474	96.52	112.84	16.32	16.9%
500 to 600 kWh	5,648	8.4%	546	116.82	129.68	12.86	11.0%
600 to 700 kWh	3,786	5.6%	647	148.17	153.91	5.74	3.9%
700 to 800 kWh	2,704	4.0%	747	182.22	178.47	(3.75)	-2.1%
800 to 900 kWh	2,172	3.2%	848	219.25	203.18	(16.07)	-7.3%
900 to 1000 kWh	1,581	2.4%	947	257.79	227.81	(29.98)	-11.6%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	290.02	(68.75)	-19.2%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	414.62	(148.96)	-26.4%
2000 to 3000 kWh	399	0.6%	2,317	821.42	571.04	(250.38)	-30.5%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,032.63	(551.71)	-34.8%
Total	67,186	100.0%	481	113.91	116.88	2.97	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.17	6.83	127.9%
25 to 50 kWh	359	0.3%	36	7.40	18.24	10.84	146.5%
50 to 75 kWh	863	0.8%	63	11.46	24.12	12.66	110.5%
75 to 100 kWh	1,921	1.8%	87	15.56	29.51	13.95	89.7%
100 to 150 kWh	8,300	7.8%	123	21.95	37.59	15.64	71.3%
150 to 200 kWh	13,892	13.1%	168	30.00	47.68	17.68	58.9%
200 to 250 kWh	15,475	14.6%	215	38.67	58.40	19.73	51.0%
250 to 300 kWh	14,594	13.8%	263	48.32	69.87	21.55	44.6%
300 to 350 kWh	11,985	11.3%	313	59.99	82.57	22.58	37.6%
350 to 400 kWh	9,708	9.2%	363	73.50	95.48	21.98	29.9%
400 to 450 kWh	7,117	6.7%	414	89.74	108.92	19.18	21.4%
450 to 500 kWh	5,192	4.9%	462	107.23	121.87	14.64	13.7%
500 to 600 kWh	6,707	6.3%	530	133.32	139.86	6.54	4.9%
600 to 700 kWh	3,672	3.5%	620	169.50	163.82	(5.68)	-3.4%
700 to 800 kWh	2,063	1.9%	706	205.34	186.79	(18.55)	-9.0%
800 to 900 kWh	1,131	1.1%	791	241.32	209.63	(31.69)	-13.1%
900 to 1000 kWh	709	0.7%	881	279.72	233.79	(45.93)	-16.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	294.98	(82.71)	-21.9%
1500 to 2000 kWh	392	0.4%	1,622	598.35	432.90	(165.45)	-27.7%
2000 to 3000 kWh	230	0.2%	2,273	878.58	607.13	(271.45)	-30.9%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,159.32	(607.07)	-34.4%
Total	105,998	100.0%	334	77.15	89.65	12.50	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.65	6.95	121.9%
25 to 50 kWh	375	0.4%	42	8.39	18.35	9.96	118.7%
50 to 75 kWh	869	0.8%	66	12.03	22.97	10.94	90.9%
75 to 100 kWh	1,921	1.8%	91	16.37	27.91	11.54	70.5%
100 to 150 kWh	8,306	7.8%	133	23.67	35.97	12.30	52.0%
150 to 200 kWh	13,895	13.1%	184	32.73	45.92	13.19	40.3%
200 to 250 kWh	15,476	14.6%	235	41.79	55.84	14.05	33.6%
250 to 300 kWh	14,594	13.8%	286	51.13	66.02	14.89	29.1%
300 to 350 kWh	11,985	11.3%	335	60.34	75.98	15.64	25.9%
350 to 400 kWh	9,710	9.2%	385	70.11	86.38	16.27	23.2%
400 to 450 kWh	7,119	6.7%	435	80.32	97.01	16.69	20.8%
450 to 500 kWh	5,195	4.9%	485	91.59	108.16	16.57	18.1%
500 to 600 kWh	6,708	6.3%	561	110.01	125.34	15.33	13.9%
600 to 700 kWh	3,672	3.5%	670	140.21	150.32	10.11	7.2%
700 to 800 kWh	2,064	1.9%	783	176.93	176.40	(0.53)	-0.3%
800 to 900 kWh	1,131	1.1%	899	217.84	203.24	(14.60)	-6.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	228.69	(30.09)	-11.6%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	285.83	(68.24)	-19.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	415.18	(158.14)	-27.6%
2000 to 3000 kWh	230	0.2%	2,459	828.83	564.90	(263.93)	-31.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,035.78	(595.29)	-36.5%
Total	106,052	100.0%	361	72.72	83.16	10.44	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.41	6.89	124.8%
25 to 50 kWh	375	0.4%	39	7.90	18.30	10.40	131.6%
50 to 75 kWh	869	0.8%	64	11.75	23.54	11.79	100.3%
75 to 100 kWh	1,921	1.8%	89	15.96	28.71	12.75	79.9%
100 to 150 kWh	8,306	7.8%	128	22.81	36.78	13.97	61.2%
150 to 200 kWh	13,895	13.1%	176	31.36	46.80	15.44	49.2%
200 to 250 kWh	15,476	14.6%	225	40.23	57.12	16.89	42.0%
250 to 300 kWh	14,594	13.8%	274	49.72	67.95	18.23	36.7%
300 to 350 kWh	11,985	11.3%	324	60.17	79.28	19.11	31.8%
350 to 400 kWh	9,710	9.2%	374	71.81	90.93	19.12	26.6%
400 to 450 kWh	7,119	6.7%	424	85.03	102.97	17.94	21.1%
450 to 500 kWh	5,195	4.9%	474	99.41	115.02	15.61	15.7%
500 to 600 kWh	6,708	6.3%	545	121.67	132.60	10.93	9.0%
600 to 700 kWh	3,672	3.5%	645	154.86	157.07	2.21	1.4%
700 to 800 kWh	2,064	1.9%	744	191.14	181.60	(9.54)	-5.0%
800 to 900 kWh	1,131	1.1%	845	229.59	206.44	(23.15)	-10.1%
900 to 1000 kWh	709	0.7%	945	269.24	231.24	(38.00)	-14.1%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	290.40	(75.48)	-20.6%
1500 to 2000 kWh	392	0.4%	1,718	585.85	424.05	(161.80)	-27.6%
2000 to 3000 kWh	230	0.2%	2,366	853.71	586.01	(267.70)	-31.4%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,097.96	(601.21)	-35.4%
Total	106,052	100.0%	347	74.93	86.40	11.47	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.94	6.71	128.3%
25 to 50 kWh	13	1.2%	45	9.77	20.19	10.42	106.7%
50 to 75 kWh	21	1.9%	53	10.40	21.93	11.53	110.9%
75 to 100 kWh	21	1.9%	76	14.13	27.08	12.95	91.6%
100 to 150 kWh	48	4.5%	113	20.53	35.31	14.78	72.0%
150 to 200 kWh	70	6.5%	159	29.00	45.70	16.70	57.6%
200 to 250 kWh	67	6.2%	195	34.89	53.66	18.77	53.8%
250 to 300 kWh	66	6.1%	248	44.47	65.72	21.25	47.8%
300 to 350 kWh	72	6.7%	268	49.54	70.54	21.00	42.4%
350 to 400 kWh	49	4.5%	370	69.61	93.80	24.19	34.8%
400 to 450 kWh	69	6.4%	383	71.77	96.87	25.10	35.0%
450 to 500 kWh	67	6.2%	434	82.49	108.72	26.23	31.8%
500 to 600 kWh	98	9.1%	531	106.96	132.01	25.05	23.4%
600 to 700 kWh	82	7.6%	649	141.00	161.48	20.48	14.5%
700 to 800 kWh	68	6.3%	810	185.70	200.99	15.29	8.2%
800 to 900 kWh	57	5.3%	895	216.16	223.05	6.89	3.2%
900 to 1000 kWh	40	3.7%	987	247.93	246.77	(1.16)	-0.5%
1000 to 1500 kWh	118	10.9%	1,325	379.49	336.19	(43.30)	-11.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	511.64	(141.36)	-21.6%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	798.98	(313.55)	-28.2%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,072.91	(479.17)	-30.9%
Total	1,078	100.0%	589	146.12	150.57	4.45	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.88	6.98	118.3%
25 to 50 kWh	13	1.2%	31	7.67	16.11	8.44	110.0%
50 to 75 kWh	21	1.9%	70	12.86	23.64	10.78	83.8%
75 to 100 kWh	21	1.9%	97	17.73	28.92	11.19	63.1%
100 to 150 kWh	48	4.5%	143	25.37	37.76	12.39	48.8%
150 to 200 kWh	70	6.5%	189	34.06	46.90	12.84	37.7%
200 to 250 kWh	67	6.2%	256	46.06	59.91	13.85	30.1%
250 to 300 kWh	66	6.1%	306	55.02	69.68	14.66	26.6%
300 to 350 kWh	72	6.7%	375	68.59	83.34	14.75	21.5%
350 to 400 kWh	49	4.5%	379	70.21	84.27	14.06	20.0%
400 to 450 kWh	69	6.4%	464	87.04	101.38	14.34	16.5%
450 to 500 kWh	67	6.2%	516	97.31	111.83	14.52	14.9%
500 to 600 kWh	98	9.1%	563	110.92	122.11	11.19	10.1%
600 to 700 kWh	82	7.6%	638	127.48	137.61	10.13	7.9%
700 to 800 kWh	68	6.3%	687	135.14	147.02	11.88	8.8%
800 to 900 kWh	57	5.3%	796	163.79	170.46	6.67	4.1%
900 to 1000 kWh	40	3.7%	924	202.88	198.86	(4.02)	-2.0%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.43	(15.48)	-6.3%
1500 to 2000 kWh	30	2.8%	1,453	388.36	319.92	(68.44)	-17.6%
2000 to 3000 kWh	6	0.6%	1,563	431.16	345.86	(85.30)	-19.8%
>= 3000 kWh	2	0.2%	3,400	1,152.96	772.57	(380.39)	-33.0%
Total	1,078	100.0%	552	116.38	121.55	5.17	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.41	6.85	123.2%
25 to 50 kWh	13	1.2%	38	8.70	18.11	9.41	108.2%
50 to 75 kWh	21	1.9%	61	11.63	22.79	11.16	96.0%
75 to 100 kWh	21	1.9%	86	15.91	27.99	12.08	75.9%
100 to 150 kWh	48	4.5%	128	22.95	36.53	13.58	59.2%
150 to 200 kWh	70	6.5%	174	31.53	46.30	14.77	46.8%
200 to 250 kWh	67	6.2%	225	40.48	56.79	16.31	40.3%
250 to 300 kWh	66	6.1%	277	49.74	67.70	17.96	36.1%
300 to 350 kWh	72	6.7%	321	59.07	76.94	17.87	30.3%
350 to 400 kWh	49	4.5%	374	69.91	89.04	19.13	27.4%
400 to 450 kWh	69	6.4%	423	79.39	99.12	19.73	24.9%
450 to 500 kWh	67	6.2%	475	89.90	110.28	20.38	22.7%
500 to 600 kWh	98	9.1%	547	108.94	127.07	18.13	16.6%
600 to 700 kWh	82	7.6%	643	134.27	149.60	15.33	11.4%
700 to 800 kWh	68	6.3%	749	160.48	174.07	13.59	8.5%
800 to 900 kWh	57	5.3%	846	190.09	196.87	6.78	3.6%
900 to 1000 kWh	40	3.7%	955	225.41	222.82	(2.59)	-1.1%
1000 to 1500 kWh	118	10.9%	1,192	312.20	282.81	(29.39)	-9.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	415.78	(104.90)	-20.1%
2000 to 3000 kWh	6	0.6%	2,305	771.84	572.42	(199.42)	-25.8%
>= 3000 kWh	2	0.2%	3,734	1,352.52	922.74	(429.78)	-31.8%
Total	1,078	100.0%	571	131.26	136.08	4.82	3.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.22	6.74	123.0%
25 to 50 kWh	43	1.3%	40	7.80	19.16	11.36	145.6%
50 to 75 kWh	45	1.4%	59	11.11	23.34	12.23	110.1%
75 to 100 kWh	59	1.8%	91	16.33	30.39	14.06	86.1%
100 to 150 kWh	104	3.2%	131	23.42	39.32	15.90	67.9%
150 to 200 kWh	79	2.4%	165	29.44	46.85	17.41	59.1%
200 to 250 kWh	78	2.4%	211	37.60	57.19	19.59	52.1%
250 to 300 kWh	90	2.8%	260	46.16	68.05	21.89	47.4%
300 to 350 kWh	84	2.6%	297	53.28	76.39	23.11	43.4%
350 to 400 kWh	103	3.2%	339	61.51	85.99	24.48	39.8%
400 to 450 kWh	126	3.9%	405	74.52	100.95	26.43	35.5%
450 to 500 kWh	118	3.6%	452	83.34	111.78	28.44	34.1%
500 to 600 kWh	280	8.6%	518	98.19	127.19	29.00	29.5%
600 to 700 kWh	290	8.9%	604	119.95	147.92	27.97	23.3%
700 to 800 kWh	298	9.2%	705	149.08	173.17	24.09	16.2%
800 to 900 kWh	263	8.1%	801	182.04	198.01	15.97	8.8%
900 to 1000 kWh	225	6.9%	891	216.63	222.01	5.38	2.5%
1000 to 1500 kWh	675	20.8%	1,133	314.02	286.10	(27.92)	-8.9%
1500 to 2000 kWh	155	4.8%	1,609	517.08	413.49	(103.59)	-20.0%
2000 to 3000 kWh	55	1.7%	2,346	833.24	611.68	(221.56)	-26.6%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,080.68	(509.90)	-32.1%
Total	3,241	100.0%	730	185.49	184.44	(1.05)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.03	6.49	117.1%
25 to 50 kWh	43	1.3%	32	7.12	16.42	9.30	130.6%
50 to 75 kWh	45	1.4%	62	11.71	22.19	10.48	89.5%
75 to 100 kWh	59	1.8%	86	15.53	26.75	11.22	72.2%
100 to 150 kWh	104	3.2%	120	21.64	33.38	11.74	54.3%
150 to 200 kWh	79	2.4%	185	33.94	46.17	12.23	36.0%
200 to 250 kWh	78	2.4%	239	42.74	56.45	13.71	32.1%
250 to 300 kWh	90	2.8%	291	51.64	66.45	14.81	28.7%
300 to 350 kWh	84	2.6%	353	64.09	78.91	14.82	23.1%
350 to 400 kWh	104	3.2%	409	73.55	89.60	16.05	21.8%
400 to 450 kWh	126	3.9%	448	80.48	97.21	16.73	20.8%
450 to 500 kWh	118	3.6%	500	90.92	107.46	16.54	18.2%
500 to 600 kWh	280	8.6%	583	105.97	123.75	17.78	16.8%
600 to 700 kWh	291	9.0%	693	127.19	145.69	18.50	14.5%
700 to 800 kWh	298	9.2%	793	147.87	165.90	18.03	12.2%
800 to 900 kWh	263	8.1%	896	170.48	187.34	16.86	9.9%
900 to 1000 kWh	225	6.9%	1,004	198.45	210.74	12.29	6.2%
1000 to 1500 kWh	675	20.8%	1,237	266.35	262.68	(3.67)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	376.56	(66.95)	-15.1%
2000 to 3000 kWh	55	1.7%	2,327	674.63	514.58	(160.05)	-23.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	956.07	(471.96)	-33.0%
Total	3,244	100.0%	804	169.39	172.47	3.08	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4A: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.12	6.61	120.0%
25 to 50 kWh	43	1.3%	36	7.46	17.80	10.34	138.6%
50 to 75 kWh	45	1.4%	61	11.41	22.76	11.35	99.5%
75 to 100 kWh	59	1.8%	88	15.93	28.57	12.64	79.3%
100 to 150 kWh	104	3.2%	125	22.53	36.35	13.82	61.3%
150 to 200 kWh	79	2.4%	175	31.69	46.51	14.82	46.8%
200 to 250 kWh	78	2.4%	225	40.17	56.82	16.65	41.4%
250 to 300 kWh	90	2.8%	275	48.91	67.25	18.34	37.5%
300 to 350 kWh	84	2.6%	325	58.67	77.65	18.98	32.4%
350 to 400 kWh	104	3.2%	374	67.53	87.79	20.26	30.0%
400 to 450 kWh	126	3.9%	426	77.49	99.08	21.59	27.9%
450 to 500 kWh	118	3.6%	476	87.13	109.62	22.49	25.8%
500 to 600 kWh	280	8.6%	550	102.08	125.47	23.39	22.9%
600 to 700 kWh	291	9.0%	649	123.58	146.81	23.23	18.8%
700 to 800 kWh	298	9.2%	749	148.48	169.54	21.06	14.2%
800 to 900 kWh	263	8.1%	848	176.26	192.67	16.41	9.3%
900 to 1000 kWh	225	6.9%	947	207.53	216.37	8.84	4.3%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.40	(15.82)	-5.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	394.97	(85.20)	-17.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	563.28	(190.90)	-25.3%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,018.38	(490.93)	-32.5%
Total	3,244	100.0%	767	177.47	178.47	1.00	0.6%